

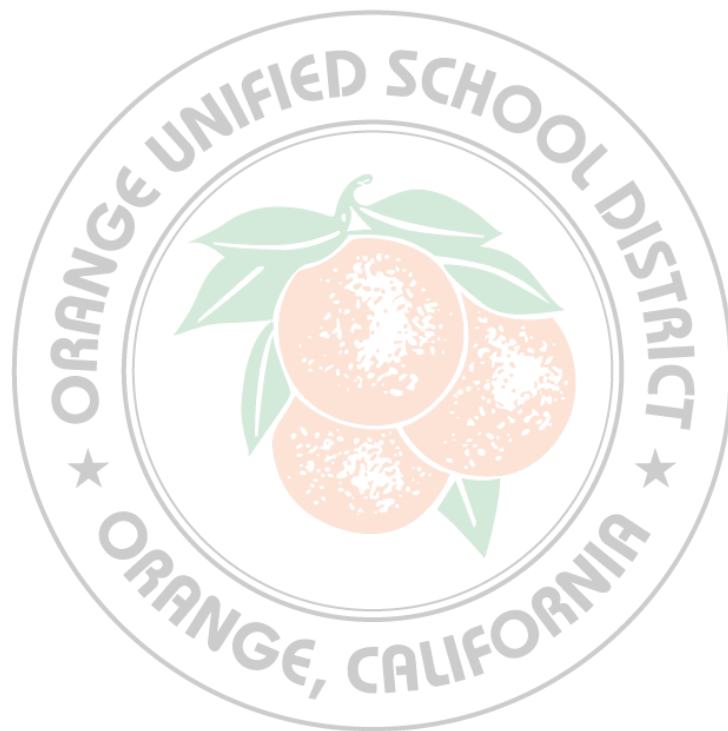


Measure S Update

Citizens' Oversight Committee

October 23, 2024

Isela Vazquez, Senior Executive Director of Facilities Development & Planning
Sulema Holguin, Assistant Superintendent, Business Services





PHASE II SCHEDULE UPDATE

Design Contracts Approved:	July 25, 2019
Schematic Design:	October 2019 – February 2020
Design Development:	February 2020 – July 2020
Presentations to Board:	September 2020 – February 2021
Construction Documents:	September 2020 – May 2021
DSA Review:	May 2021 – May 2022
Value Engineering:	May 2022 – September 2022
Bid Procurement:	August 2022 – April 2023
Construction:	November 2022– Various Dates 2024-2026





PHASE II UPDATE – VILLA PARK HIGH SCHOOL

Phase II Scope of Work:

New Classroom Building:

- 18 General Classrooms
- 1 Staff Lounge
- 4 Student Restrooms
- 2 Gender Neutral Restrooms
- 1 Elevator

Upgrades 100/200 Building:

- 1 Elevator
- Removal of (5) Existing Stairs
- 3 New Exterior Stairs on the South side of the Building
- 4 Renovated Student Restrooms
- 2 Renovated Staff Restrooms

New Campus Storm Drainage System

Current Status (October 2024):

- Project is approximately 95% complete.
- ❖ **Notice to Proceed:** November 3, 2022
- ❖ **Estimated Completion Date:** November 2024



Contractor	Total Base Bid Including Allowances (Dollars)
Pinner Construction	\$26,659,000

Change Orders (7 Total): 1.92%

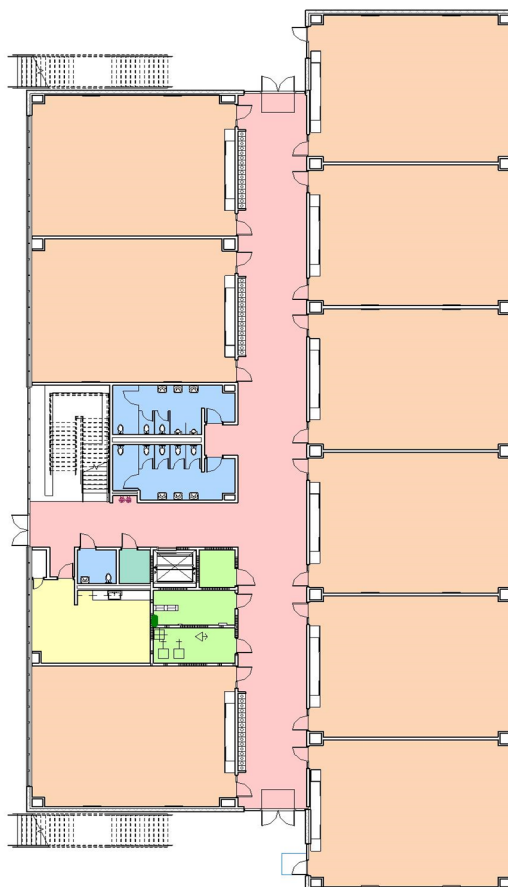
- CO #1: \$55,730.00 (BA 11/16/23)
- CO #2: \$311,402.00 (BA 02/08/24)
- CO #3: \$4,964.00 (BA 04/11/24)
- CO #4: \$22,843.00 (BA 06/13/24)
- CO #5: \$63,050.00 (BA 08/15/24)
- **CO #6: \$32,632.00 (BA 09/12/24)**
- **CO #7: \$20,305.00 (BA 10/17/24)**

Contract Amount to Date: **\$27,169,926.00**



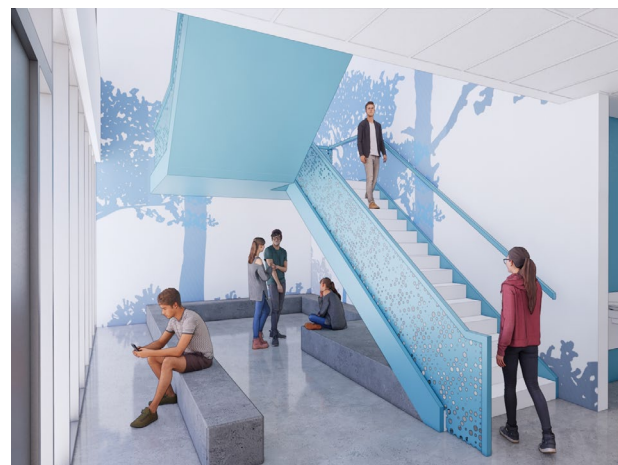
PHASE II UPDATE – VILLA PARK HIGH SCHOOL

FIRST FLOOR PLAN

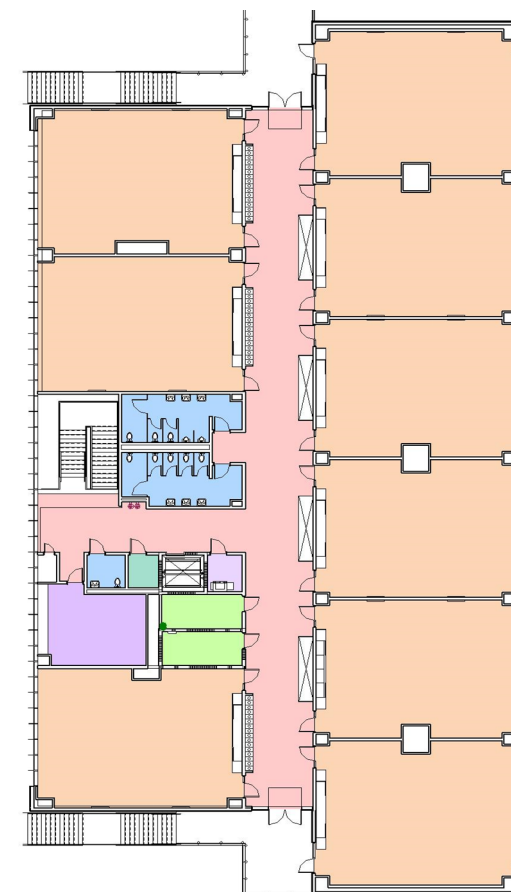


LEGEND

- CLASSROOM
- CORRIDOR
- CUSTODIAL
- ELECTRICAL
- RESTROOM
- STAFF LOUNGE



SECOND FLOOR PLAN



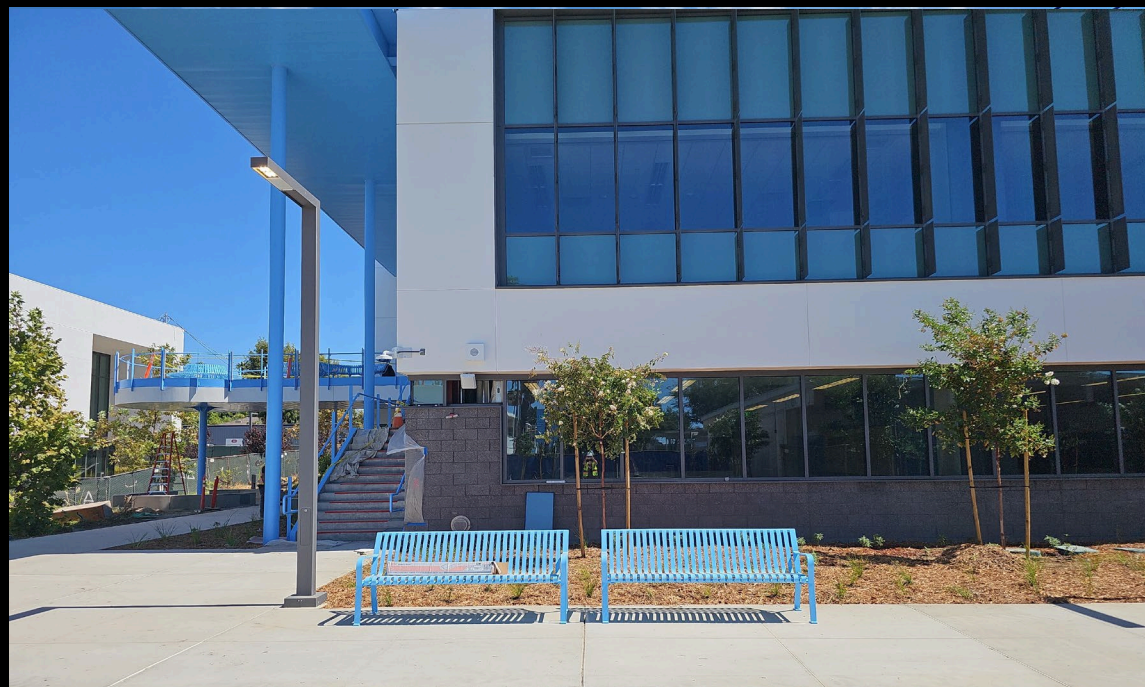
LEGEND

- CLASSROOM
- COPY/STORAGE
- CORRIDOR
- CUSTODIAL
- ELECTRICAL
- MEETING ROOM
- RESTROOM



PHASE II UPDATE – VILLA PARK HIGH SCHOOL

Building 500



September 2024



October 2024



PHASE II UPDATE – VILLA PARK HIGH SCHOOL

Building 100/200



September 2024



October 2024



PHASE II UPDATE – ORANGE HIGH SCHOOL

Phase II Scope of Work:

New Classroom and Student Services

Building:

- Administration
- Student Services
- 6 General Classrooms
- 2 Student Restrooms
- 2 Gender Neutral Restrooms
- New Quad and Walkways
- New Alumni Corner (Shaffer and Walnut)

Current Status (October 2024):

- Project is approximately 99% complete
- **Phase: Punchlist / Close-out**

❖ **Board Award of Project:** November 17, 2022

❖ **Notice to Proceed:** December 5, 2022

❖ **Substantial Completion:** August 5, 2024



Contractor	Bid Including Allowances & Alternates (Dollars)
PCL Construction	\$19,690,000

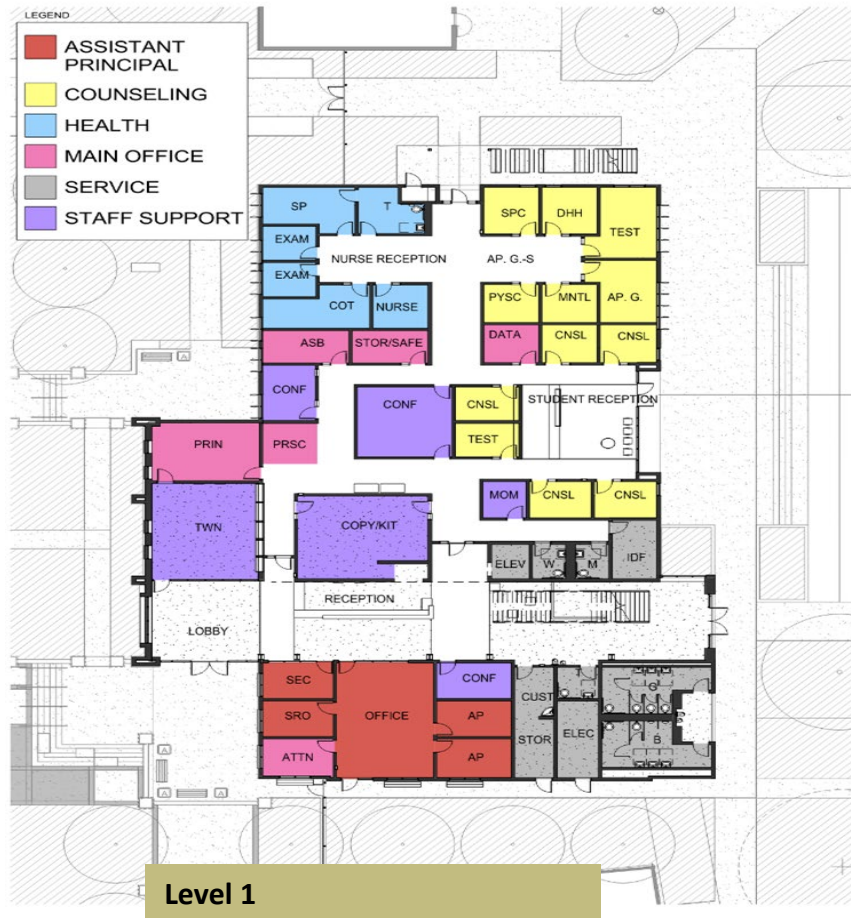
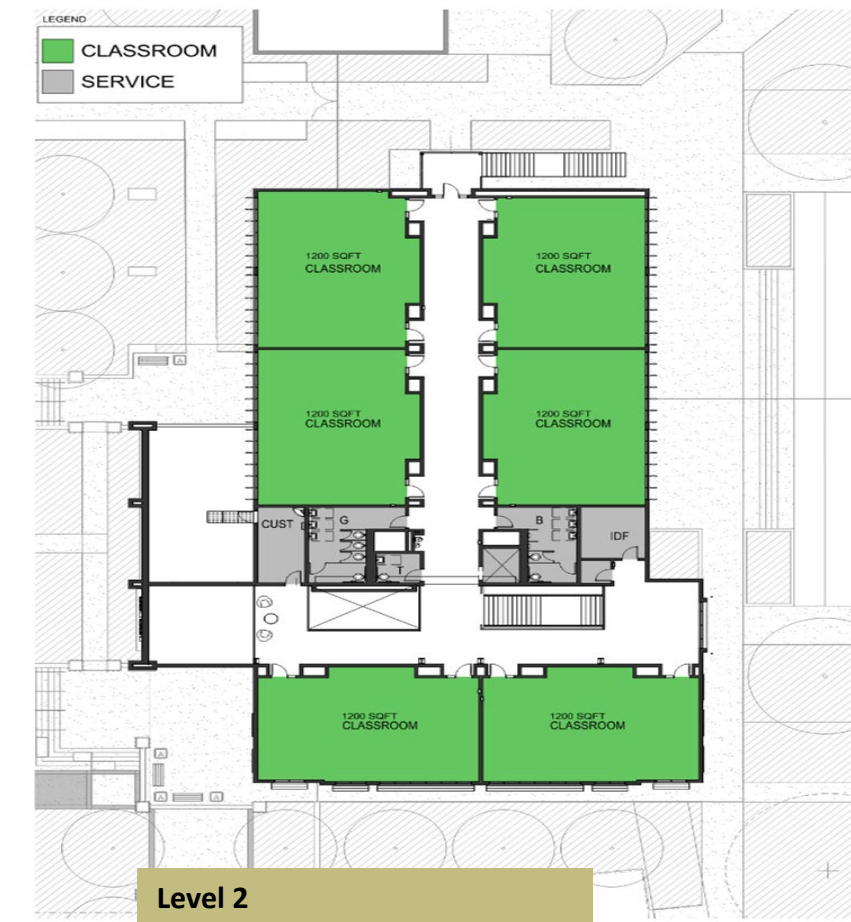
Change Orders (9 Total): 3.22%

- CO #1: \$8,087.00 (BA 11/16/23)
- CO #2: \$40,112.00 (BA 02/08/24)
- CO #3: \$158,988.00 (BA 03/11/24)
- CO #4: \$41,431.00 (BA 04/11/24)
- CO #5: \$56,317.00 (BA 05/09/24)
- CO #6: \$63,640.00 (BA 06/13/24)
- CO #7: \$194,647.00 (BA 07/18/24)
- **CO #8: \$61,363.00 (BA 09/12/24)**
- **CO #9: \$10,153.00 (BA 10/17/24)**

Contract Amount to Date: **\$20,324,738.00**



PHASE II UPDATE – ORANGE HIGH SCHOOL





PHASE II UPDATE – ORANGE HIGH SCHOOL

Administration/Classroom Building



September 2024



October 2024



PHASE II UPDATE – EL MODENA HIGH SCHOOL

Phase II Scope of Work :

Campus Modernization:

- Phase 1 Building 800 - Complete
- Phase 2 Building 400 and 500
- Phase 3 Building 200 and 300
- Phase 4 Administration Building

Current Status (October 2024):

- Project is approximately 66% complete
- Phase: Construction (Phase 2)

- ❖ **Board Award of Project:** January 19, 2023
- ❖ **Notice to Proceed:** March 3, 2023
- ❖ **Estimated Completion Date:** Last Quarter of 2025



Contractor	Total Base Bid Including Allowances (Dollars)
Bernard Bros., Inc.	\$24,394,000

Change Orders (12 Total): 3.67%

- CO #1: \$85,398.00 (BA 11/16/23)
- CO #2: \$7,795.00 (BA 12/13/23)
- CO #3: \$31,751.00 (BA 01/18/24)
- CO #4: \$23,981 (BA 02/08/24)
- CO #5: \$139,150.00 (BA 03/11/24)
- CO #6: \$277,446.00 (BA 04/11/24)
- CO #7: \$31,342.00 (BA 05/09/24)
- CO #8: \$11,080.00 (BA 06/13/24)
- CO #9: \$12,266.00 (BA 07/18/24)
- CO #10: \$100,834.00 (BA 08/15/24)
- **CO #11: \$88,876.00 (BA 09/12/24)**
- **CO #12: \$86,318.00 (BA 10/17/24)**

Contract Amount to Date: **\$25,290,237.00**



PHASE II UPDATE – EL MODENA HIGH SCHOOL

Building 400 and 500



September 2024



October 2024



PHASE II UPDATE – EL MODENA HIGH SCHOOL

Building 400 and 500



September 2024



October 2024



PHASE II UPDATE – CANYON HIGH SCHOOL

Phase II Scope of Work:

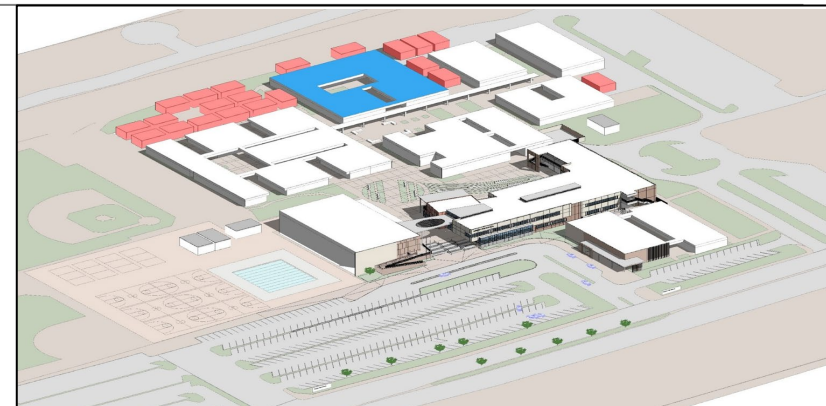
Modernization of Building 400

- 11 General Classrooms
- 2 Living Skills Classrooms
- 1 Speech Classroom
- 2 Boys Restrooms
- 2 Girls Restrooms
- Removal of 16 portables

Current Status (October 2024):

- Project is approximately 99% complete
- Phase: Punchlist / Close-out

- ❖ **Board Award of Project:** March 13, 2023
- ❖ **Notice to Proceed:** June 2, 2023
- ❖ **Substantial Completion Date:** August 16, 2024



Contractor	Total Base Bid Including Allowances (Dollars)
PCN3, Inc.	\$8,119,015

Change Orders (4 Total): 2.64%

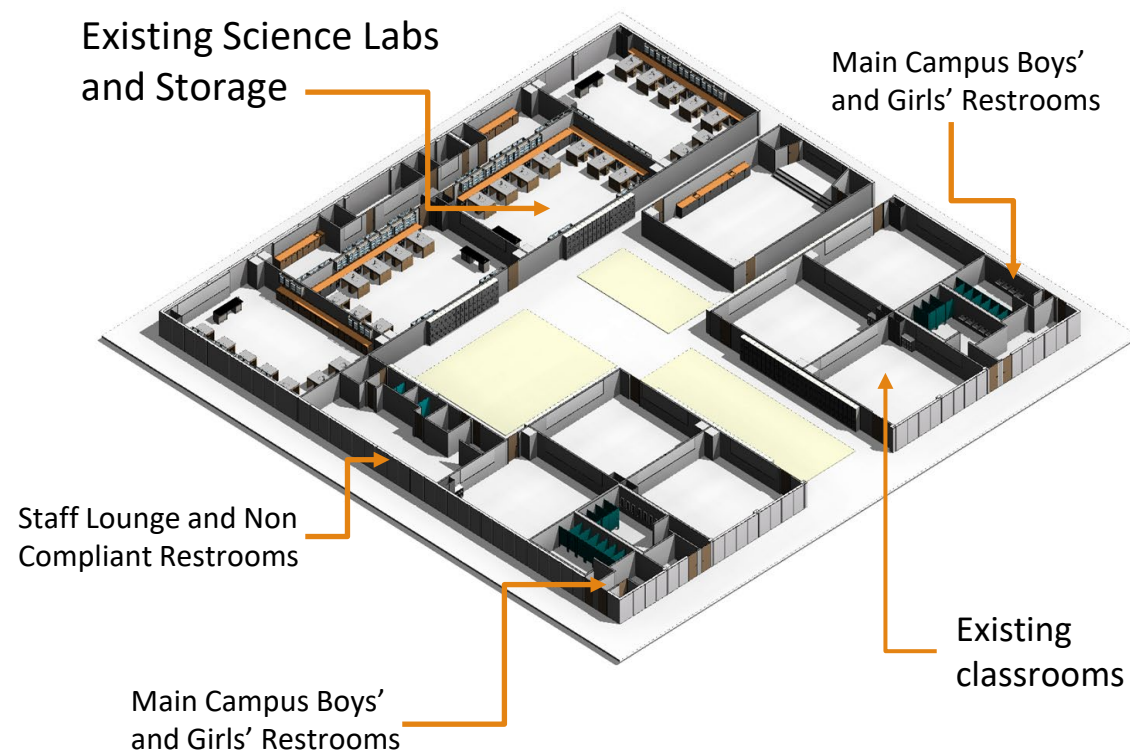
- CO #1: \$91,137.00 (BA 03/11/24)
- CO #2: \$44,204.00 (BA 04/11/24)
- CO #3: \$27,734.00 (BA 06/13/24)
- CO #4: \$51,642.00 (BA 07/18/24)

Contract Amount to Date: **\$8,333,732.00**

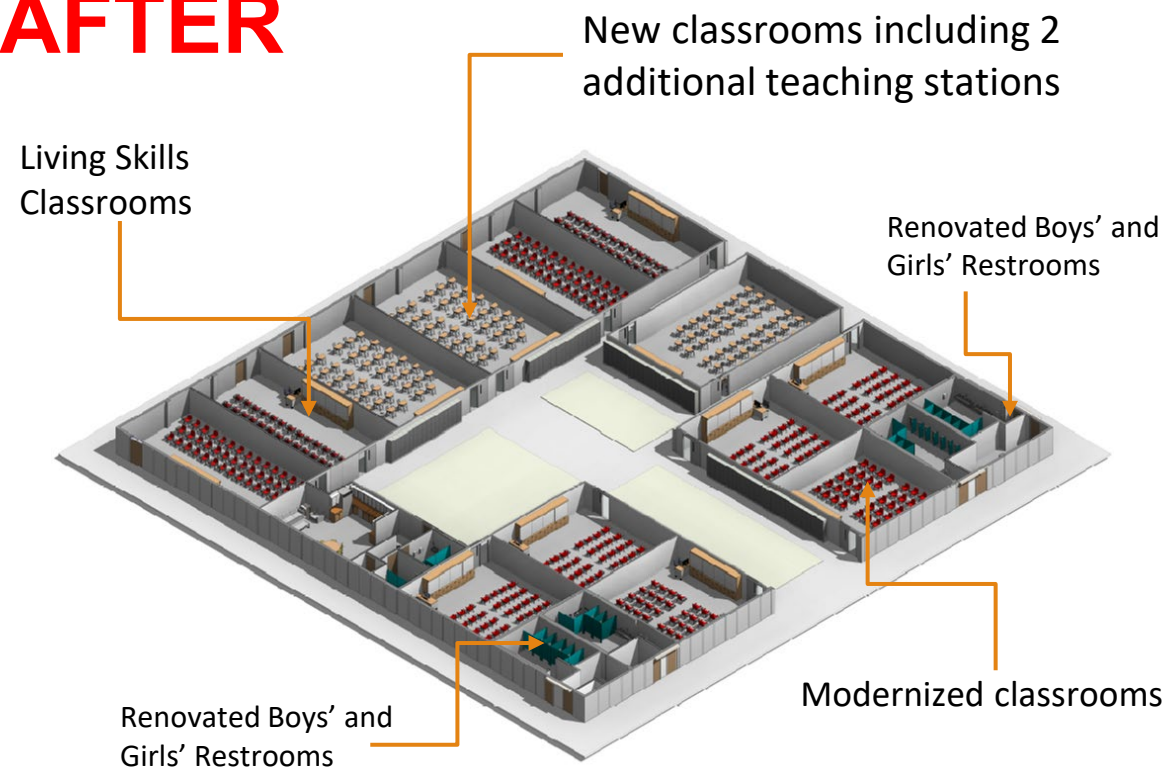


PHASE II UPDATE – CANYON HIGH SCHOOL

BEFORE



AFTER





PHASE II UPDATE – CANYON HIGH SCHOOL

Building 400



September 2024



October 2024

Measure S Update

Citizens' Oversight Committee

Review of Financial Report as of September 30, 2024
Meghna Bulsara – Executive Director, Business Services



Citizens' Oversight Committee

Questions and Comments?
