

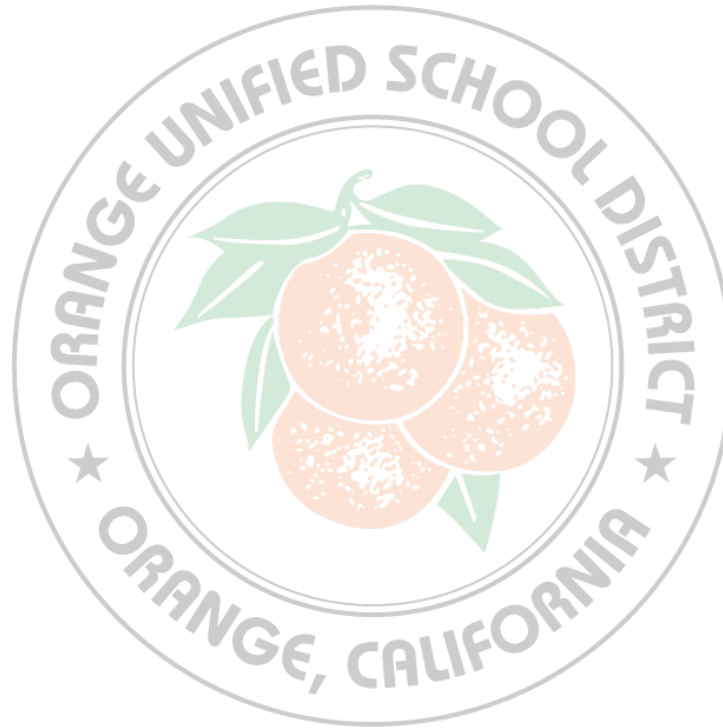


Measure S Update

Citizens' Oversight Committee

March 4, 2025

Isela Vazquez, Senior Executive Director of Facilities Development & Planning
Sulema Holguin, Assistant Superintendent, Business Services



CANYON HIGH SCHOOL



PHASE II UPDATE – CANYON HIGH SCHOOL

Current Contract Status (March 2025):

- Project is 100% complete
- Phase: Close-out

- ❖ **Board Award of Project:** March 13, 2023
- ❖ **Notice to Proceed:** June 2, 2023
- ❖ **Notice of Completion:** March 2025

Contractor	Total Base Bid Including Allowances (Dollars)
PCN3, Inc.	\$8,119,015

Change Orders (6 Total): 3.97%

- CO No.1-5: \$301,783.00
- CO No. 6: \$20,543.00 (BA 1.23.2025)

Contract Amount to Date: **\$8,441,339.00**



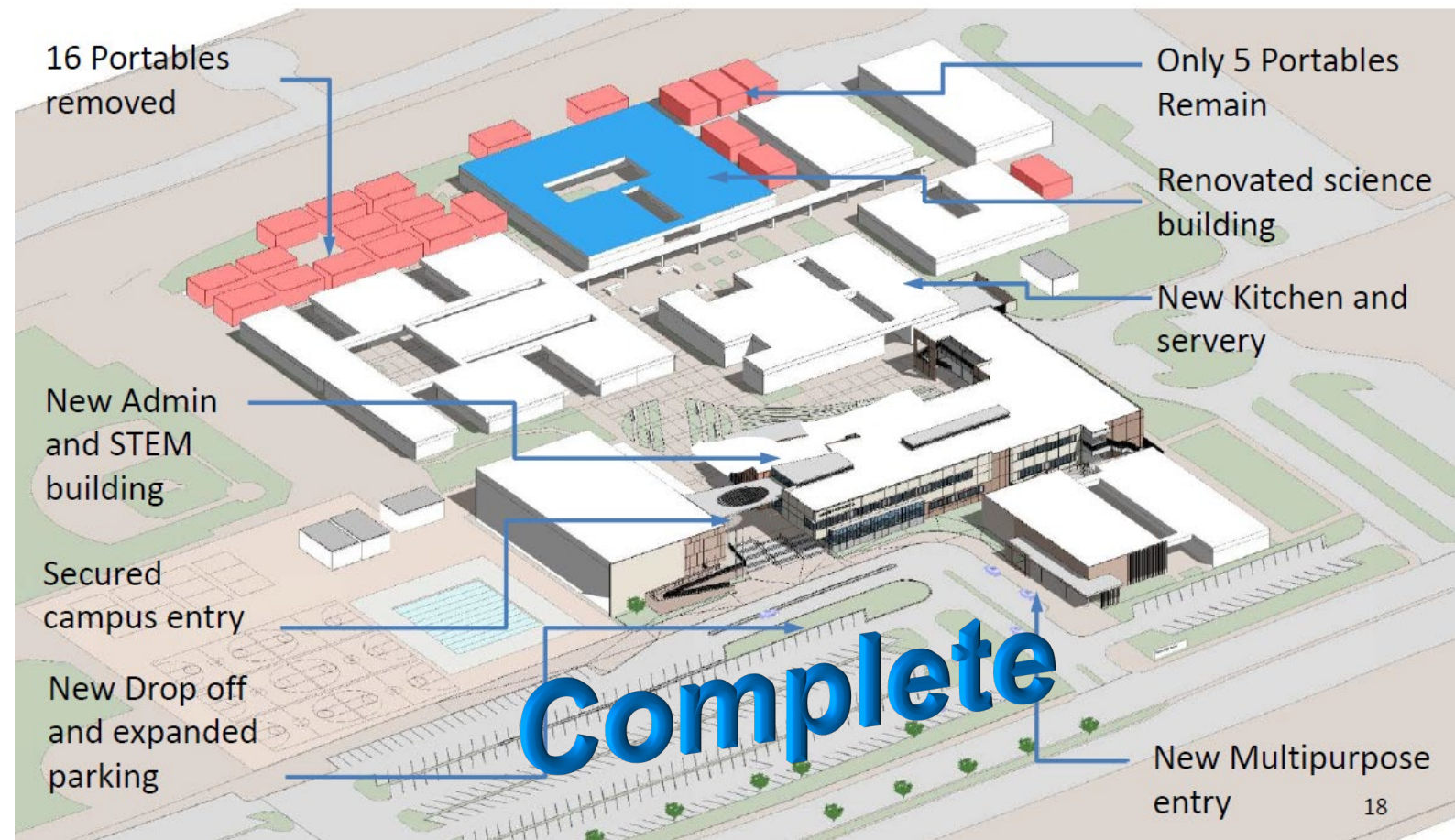
OVERVIEW – CANYON HIGH SCHOOL

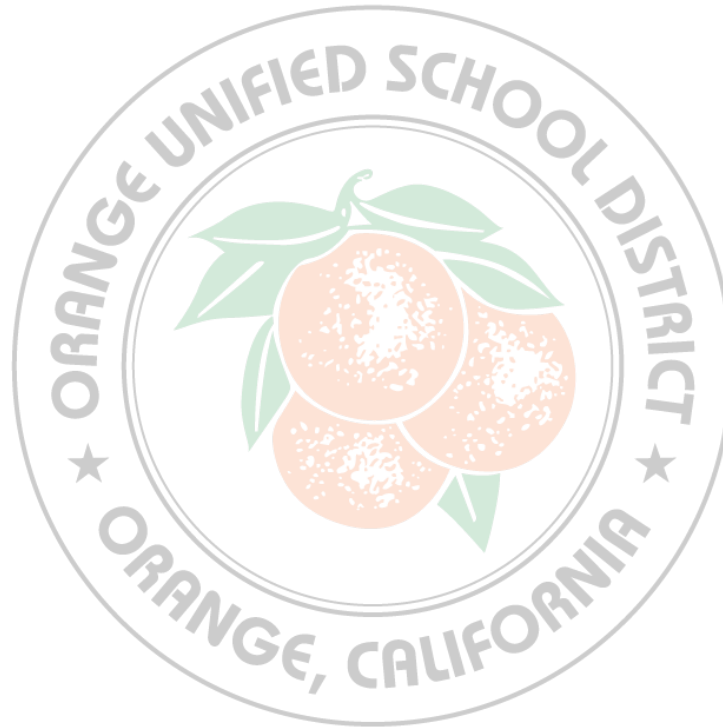
PHASE I: New Science, Student Services and Administration Bldg.

- 12 Laboratory Classrooms
- 12 General Classrooms
- 5 Student Restrooms
- 4 Staff Restrooms
- 3 Resource Rooms

PHASE II: Modernization of Building 400

- 11 General Classrooms
- 2 Living Skills Classrooms
- 1 Speech Classroom
- 2 Boys Restrooms
- 2 Girls Restrooms
- Removal of 16 portables





EL MODENA HIGH SCHOOL



PHASE II UPDATE – EL MODENA HIGH SCHOOL

Phase II Scope of Work :

Campus Modernization:

- Phase 1 Building 800 **(Complete)**
- Phase 2 Building 400 and 500 **(Complete)**
- Phase 3 Building 200 and 300 **(Demolition Phase)**
- Phase 4 Administration Building

Current Status (March 2025):

- Project is approximately 76.5% complete
- Phase: Construction (Phase 2)

- ❖ **Board Award of Project:** January 19, 2023
- ❖ **Notice to Proceed:** March 3, 2023
- ❖ **Estimated Completion Date:** 2nd Quarter of 2025



Contractor	Total Base Bid Including Allowances (Dollars)
Bernard Bros., Inc.	\$24,394,000

Change Orders (16 Total): 7.10%

- CO No. 1-15: \$1,634,057
- CO No. 16: \$97,474 (BA 2.12.2025)
- Contract Amount to Date: **\$\$26,125,522.00**



PHASE II UPDATE – EL MODENA HIGH SCHOOL

Building 400 and 500



November 2024 – Network Cabling



December 2024 - Elevator



January 2025 – Sod Installation



PHASE II UPDATE – EL MODENA HIGH SCHOOL



January 2025 (Bldg. 400 & 500)



January 2025 (Bldg. 400 & 500)



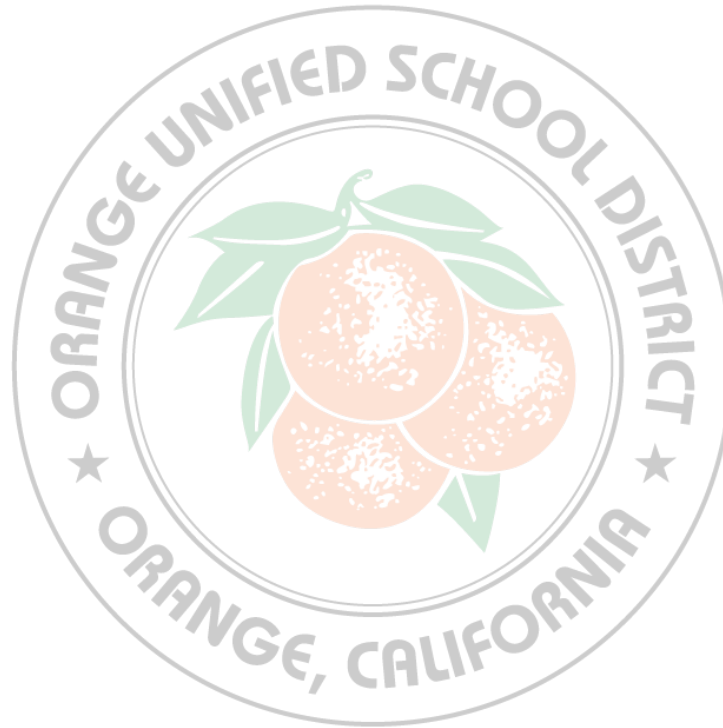
PHASE II UPDATE – EL MODENA HIGH SCHOOL



February 2025 (Bldg. 200 & 300)



February 2025 (Bldg. 200 & 300)



ORANGE HIGH SCHOOL



PHASE II UPDATE – ORANGE HIGH SCHOOL

Current Contract Status (March 2025):

- Project is approximately 100% complete
- **Phase: Close-out**

- ❖ **Board Award of Project:** November 17, 2022
- ❖ **Notice to Proceed:** December 5, 2022
- ❖ **Substantial Completion:** August 5, 2024
- ❖ **Notice of Completion Target:** April 2025



Contractor	Bid Including Allowances & Alternates (Dollars)
PCL Construction	\$19,690,000

Change Orders (11 Total): 2.81%

- CO No. 1 – 10: \$663,195.00
- CO No.11: -\$108,938.00 (BA 1.23.25)

Contract Amount to Date: **\$20,353,205.00**



PHASE II UPDATE – ORANGE HIGH SCHOOL

Administration/Classroom Building



November 2024



December 2024



January 2025



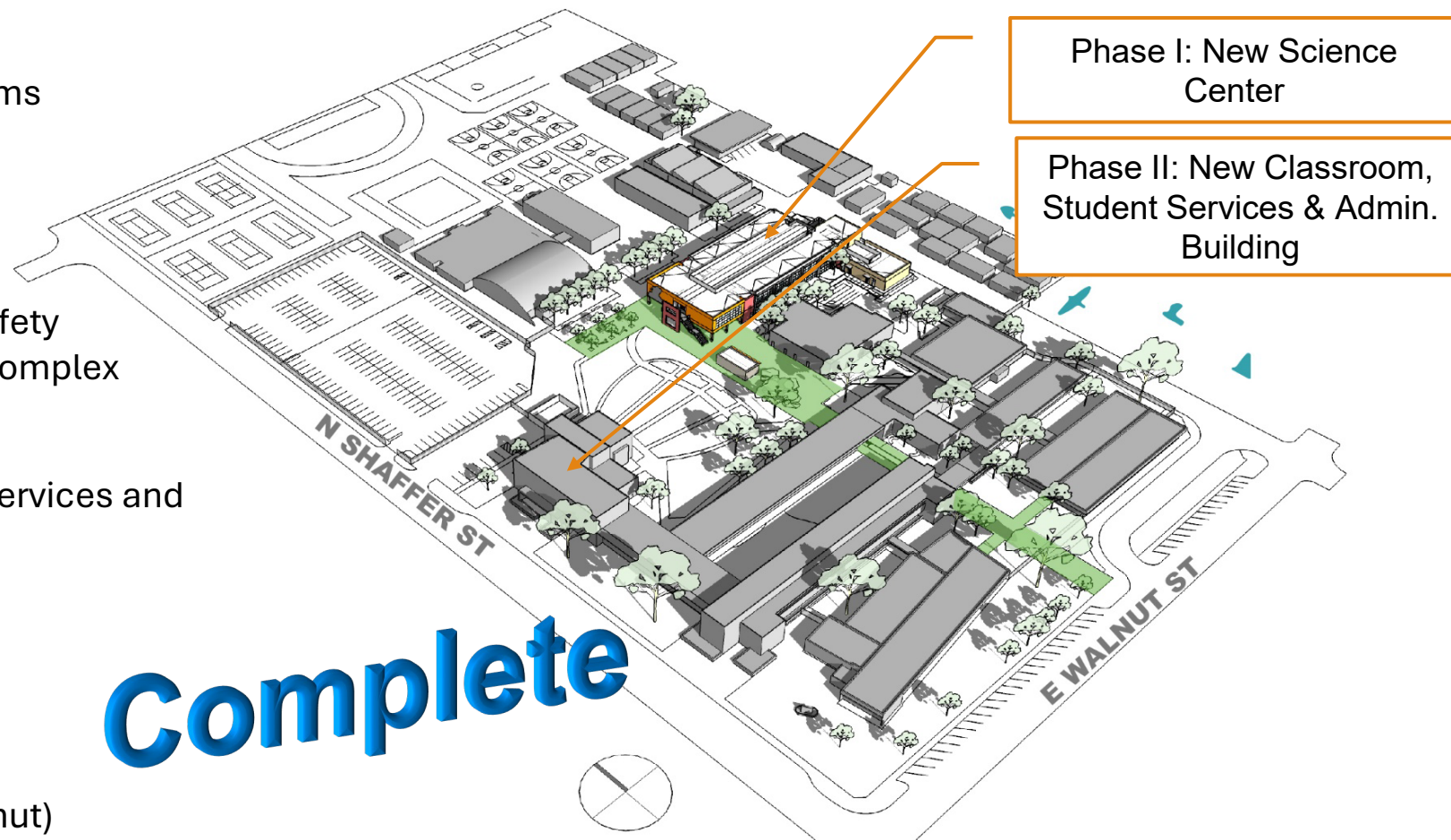
OVERVIEW—ORANGE HIGH SCHOOL

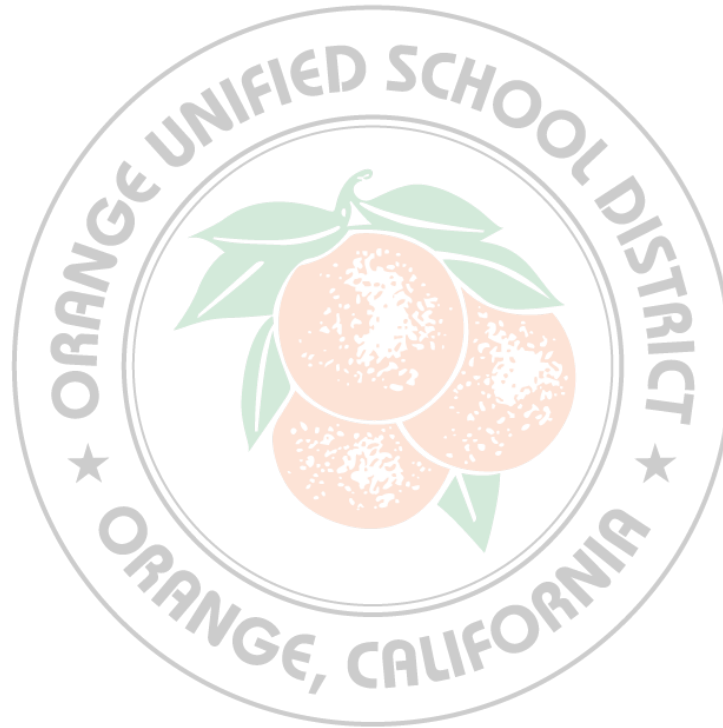
PHASE 1: New Science Building

- 12 New Science Laboratory Classrooms
- 1 General Classroom
- 2 Living Skills Classrooms
- 6 Student Restrooms
- 4 Staff Restrooms
- Relocate Bus Drop-Off for Student Safety
- New Snack Bar and Outdoor Dining Complex
- Removed 5 Portables

PHASE II: New Classroom, Student Services and Administration Bldg.

- Student Services
- 6 General Classrooms
- 2 Student Restrooms
- 2 Gender Neutral Restrooms
- New Quad and Walkways
- New Alumni Corner (Shaffer and Walnut)





VILLA PARK HIGH SCHOOL



PHASE II UPDATE – VILLA PARK HIGH SCHOOL

Phase II: New Classroom Bldg. & Upgrades 100/200 Bldg.

- 18 General Classrooms
- 1 Staff Lounge
- 4 Student Restrooms
- 2 Gender Neutral Restrooms
- 1 Elevator

100/200 Building

- 1 Elevator
- Removal of (5) Existing Stairs
- 3 New Exterior Stairs on the South side of the Building
- 4 Renovated Student Restrooms
- 2 Renovated Staff Restrooms

New Campus Storm Drainage System

Current Status (March 2025):

- Project is approximately 95.9% complete.

❖ **Notice to Proceed:** November 3, 2022

❖ **Completion Date:** 1st Quarter of 2025



Contractor	Total Base Bid Including Allowances (Dollars)
Pinner Construction	\$26,659,000

Change Orders (11 Total): 2.67%

- CO No. 1 – 10: \$682,768.00
- CO No.11: \$29,610 (BA 2.12.25)

Contract Amount to Date: **\$27,371,377.00**



PHASE II UPDATE – VILLA PARK HIGH SCHOOL

Building 100/200



November 2024 – (E) Stair Demo.



December 2024 – New Stair



January 2025 – Demo of Lift



PHASE II UPDATE – VILLA PARK HIGH SCHOOL



Bldg. 500 Outdoor Learning Area



Bldg. 500 Outdoor Learning Area



PHASE II UPDATE – VILLA PARK HIGH SCHOOL



New Classroom Bldg. 500



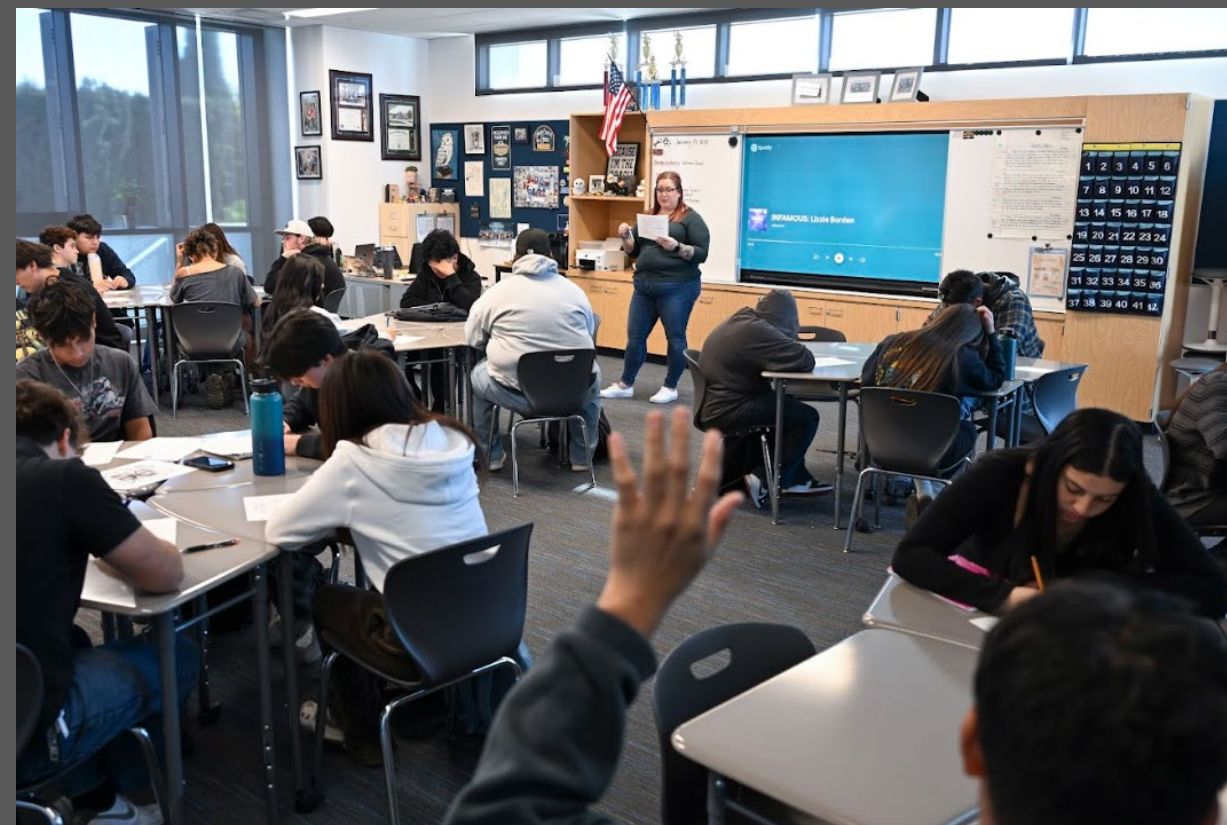
New Classroom Bldg. 500



PHASE II UPDATE – VILLA PARK HIGH SCHOOL



Bldg. 500 - New Interior of Classroom



Bldg. 500 - New Interior of Classroom



PHASE II UPDATE – VILLA PARK HIGH SCHOOL



New Stair on Southeast Side of Building (100/200)



New Structural Column at Southwest Side of Building
(100/200)



Measure S Update

Citizens' Oversight Committee

Review of Financial Report as of January 31, 2025



Citizens' Oversight Committee

Questions and Comments?
