Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2024-25

Name: Coast Unified
CDS Code: 4075465-0000000
Allocation Year: 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

The funds from Proposition 28 can be utilized for a wide range of arts education purposes. These include but are not limited to, providing instruction and training, acquiring necessary supplies and materials, and establishing partnerships with arts organizations for enhanced programs. The supported art forms include dance, media arts, music, theater, and visual arts, which may involve folk art, painting, sculpture, photography, craft arts, creative expression (such as graphic arts and design), computer coding, animation, music composition, ensembles, script writing, costume design, film, and video. Prop 28 funding is intended to expand existing arts education at all school sites. The district plans below share a simple description of how we expand our arts programs using our Prop 28 yearly allocations. This description does not include all aspects of visual and performing arts (VAPA) offerings. Site Plans 2024-25 CGS: Expanding VAPA program with visual arts and performing arts for grades TK-5. Through the partnership with Children"s Creative Project, we offer Steel Pan Drum lessons for 4th and 5th grade, Art for all grades, and music for grades TK-3. We increased the amount of art and music sessions and added dance instruction. CGS: Dance lessons for CGS students through a partnership with Nexus Ballroom Dance. CGS: Ceramics is regularly offered. Clay, kiln maintenance / repair, and other related supplies and staffing. We increased our expenditures and volume this year. CGS: Mallets for Marimbas for 4th and 5th grade SLMS: Increase Arts offerings including Intro to Product Design and Intro to Digital Media Increased Staffing and Supplies SLMS: Increase in art supplies for the middle school art course SLMS: Mariachi Band CUHS: Increase in Ceramics supplies CUHS: Increase in 2D and 3D Art Supplies CUHS: Drama Instruction CUHS: NewCourse:2 Sections of Floral Design (staffing and supplies)

2. Number of full-time equivalent teachers (certificated).	3.6
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	481
6. Number of school sites providing arts education.	3
Date of Approval by Governing Board/Body	6/26/2025 12:00:00 AM

Annual Report Data URL

https://www.coastusd.org/departments/business-services/other-information

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