

NORTH CAPE SCHOOL DISTRICT

BUDGET HEARING MINUTES

11926 W. HWY K

FRANKSVILLE, WI 53126

5:00 p.m.

MINUTES

October 28, 2024

North Cape Library

1. Call meeting to order. President Dan Hying called meeting to order at 5:02 p.m. Also present were Tom Henningfeld, Tom Halter, Ryan Menken, Keith Jacobson, Dr Lehnen, Ms Hansen, Mrs Holden
2. 2024-2025 Budget Hearing: Budget has been in process since beginning of summer. Slight shift in property taxes. General State Aid went down by approximately 86K. Transfer of service for special education increased Revenue Limit by 20K. Private School Voucher increased Revenue Limit by 15K. Budget is balanced with a stable resident membership which is most critical to the Revenue Limit. Interest has stayed the same at this point.
3. Adjournment: Motion to adjourn at 5:12 p.m. made by Tom Halter, second by Ryan Menken. All in favor. Motion carries.