

DR. ANGELA R. FULTON
DEPUTY SUPERINTENDENT

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October 13, 2025

Signatures on files

TO: All Principals
FROM: Wanda F. Paul
Chief Operations Officer
VIA: Dr. Angela R. Fulton
Deputy Superintendent



SUBJECT: 2025 SHARED SAVINGS INCENTIVE AWARDS

As part of the District's energy conservation program "Energy Tools for Schools", below are the shared savings incentive awards for the 2024/2025 school year.

With **152** out of 226 schools and centers meeting their consumption goals, the total amount of the shared savings incentive awards is **\$184,000**. The total shared savings awarded to schools and centers since program inception (2008-2009) is **\$3,021,000**, with an average kilowatt/hour reduction of **13.67%**.

In order to better reflect the current efforts of our staff and students to conserve electricity, the baseline kilowatt usage has been determined to always be the previous school year.

Congratulations to the **152** schools that met their consumption goals. A specific dollar amount is shared with the schools that report savings between these two periods. In addition, each Elementary, Middle, High, and Center with the highest savings are identified in yellow on the attachment. The funds will be transferred into your general budget (at a future date) (please see attached list).

For any questions and/or assistance, please contact Gianet Puma, Project Manager II, Guaranteed Energy Performance, Environmental Health & Safety at 754-321-4221.

ARF/WFP/MDD/ADW:cac
Attachment

C: BCPS Cabinet
Regional Directors
Romaneir Johnson, Chief Financial Officer
Jeffrey Whitney, Director, Budget Office
Alison Witoshynsky, Director, Environmental Health & Safety
Gianet Puma, Project Manager II, Guaranteed Energy Performance
Mitchell Talmadge, Energy Analyst, Environmental Health & Safety

2025 Shared Savings Incentive Award Summary

Building Name	2023/2024 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2024/2025 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
APOLLO MIDDLE	2,510,400	168,169	14.928	2,451,942	168,169	14.580	\$1,500.00	-58,458	-0.3476	-2.33%	-2.33%
ARTHUR ASHE CAMPUS	1,824,878	165,012	11.059	2,055,372	165,012	12.456		230,494	1.3968	12.63%	12.63%
ATLANTIC TECHNICAL COLLEGE	5,792,428	297,540	19.468	5,001,473	299,478	16.701	\$2,000.00	-790,955	-2.7671	-13.65%	-14.21%
ATLANTIC WEST ELEMENTARY	1,234,680	91,860	13.441	1,239,685	91,360	13.569		5,005	0.1283	0.41%	0.95%
ATTUCKS MIDDLE	3,020,377	169,937	17.774	3,272,097	169,937	19.255		251,720	1.4813	8.33%	8.33%
BAIR MIDDLE	1,687,200	155,327	10.862	1,674,281	155,327	10.779	\$1,500.00	-12,919	-0.0832	-0.77%	-0.77%
BANYAN ELEMENTARY	1,556,760	98,809	15.755	1,503,438	98,809	15.216	\$1,000.00	-53,322	-0.5397	-3.43%	-3.43%
BAYVIEW ELEMENTARY	855,120	72,899	11.730	848,207	72,899	11.635	\$1,000.00	-6,913	-0.0948	-0.81%	-0.81%
BEACHSIDE MONTESSORI VILLAGE	1,362,960	119,161	11.438	1,342,924	119,161	11.270	\$1,000.00	-20,036	-0.1681	-1.47%	-1.47%
BENNETT ELEMENTARY	1,027,920	85,656	12.001	963,952	85,656	11.254	\$1,000.00	-63,968	-0.7468	-6.22%	-6.22%
BETHUNE, MARY ELEMENTARY	1,690,560	107,024	15.796	1,328,882	107,024	12.417	\$1,000.00	-361,678	-3.3794	-21.39%	-21.39%
BLANCHE ELY HIGH	6,522,164	410,343	15.894	5,552,389	414,546	13.394	\$2,000.00	-969,775	-2.5005	-14.87%	-15.73%
BOULEVARD HEIGHTS ELEMENTARY	1,329,120	120,564	11.024	1,326,439	120,714	10.988	\$1,000.00	-2,681	-0.0359	-0.20%	-0.33%
BOYD ANDERSON HIGH	6,041,880	383,915	15.738	4,949,639	382,747	12.932	\$2,000.00	-1,092,241	-2.8057	-18.08%	-17.83%
BRIGHT HORIZONS CENTER	1,223,760	78,305	15.628	1,269,756	78,305	16.216		45,996	0.5874	3.76%	3.76%
BROADVIEW ELEMENTARY	1,725,921	104,873	16.457	1,753,155	104,873	16.717		27,234	0.2597	1.58%	1.58%
BROWARD ESTATES ELEMENTARY	1,621,320	97,633	16.606	1,790,804	97,633	18.342		169,484	1.7359	10.45%	10.45%
CASTLE HILL ELEMENTARY	1,586,640	97,866	16.212	1,423,014	97,866	14.540	\$1,000.00	-163,626	-1.6719	-10.31%	-10.31%
CENTRAL PARK ELEMENTARY	1,793,400	131,157	13.674	1,351,371	131,157	10.303	\$1,000.00	-442,029	-3.3702	-24.65%	-24.65%
CHALLENGER ELEMENTARY	1,573,320	130,147	12.089	1,542,654	130,147	11.853	\$1,000.00	-30,666	-0.2356	-1.95%	-1.95%
CHAPEL TRAIL ELEMENTARY	2,007,522	143,657	13.974	1,785,296	143,657	12.427	\$1,000.00	-222,226	-1.5469	-11.07%	-11.07%
COCONUT CREEK ELEMENTARY	833,339	88,026	9.467	859,811	88,026	9.768		26,472	0.3007	3.18%	3.18%
COCONUT CREEK HIGH	4,247,108	313,442	13.550	4,248,336	313,959	13.531	\$2,000.00	1,228	-0.0184	0.03%	-0.14%
COCONUT PALM ELEMENTARY	1,341,720	110,190	12.176	1,359,659	110,190	12.339		17,939	0.1628	1.34%	1.34%
COLBERT ELEMENTARY	1,886,160	130,180	14.489	2,321,580	131,750	17.621		435,420	3.1322	23.08%	21.62%
COLLINS ELEMENTARY	833,040	56,163	14.833	847,205	56,163	15.085		14,165	0.2522	1.70%	1.70%
COOPER CITY ELEMENTARY	1,371,360	104,253	13.154	1,272,685	104,253	12.208	\$1,000.00	-98,675	-0.9465	-7.20%	-7.20%
COOPER CITY HIGH	6,909,620	330,059	20.934	5,972,551	330,059	18.095	\$2,000.00	-937,069	-2.8391	-13.56%	-13.56%
CORAL COVE ELEMENTARY	1,201,920	112,106	10.721	1,229,791	112,106	10.970		27,871	0.2486	2.32%	2.32%
CORAL GLADES HIGH	4,164,000	301,401	13.815	4,540,732	301,401	15.065		376,732	1.2499	9.05%	9.05%
CORAL PARK ELEMENTARY	1,328,400	117,335	11.321	1,279,055	117,335	10.901	\$1,000.00	-49,345	-0.4205	-3.71%	-3.71%
CORAL SPRINGS HIGH	4,807,357	336,869	14.271	4,671,979	336,869	13.869	\$2,000.00	-135,378	-0.4019	-2.82%	-2.82%
CORAL SPRINGS MIDDLE	2,451,100	207,745	11.799	2,242,972	207,745	10.797	\$1,500.00	-208,128	-1.0018	-8.49%	-8.49%
CORAL SPRINGS PK-8	1,173,600	100,952	11.625	1,051,027	100,952	10.411	\$1,000.00	-122,573	-1.2142	-10.44%	-10.44%
COUNTRY HILLS ELEMENTARY	1,223,160	118,866	10.290	1,344,989	118,866	11.315		121,829	1.0249	9.96%	9.96%
COUNTRY ISLES ELEMENTARY	1,967,880	129,178	15.234	1,788,267	129,178	13.843	\$1,000.00	-179,613	-1.3904	-9.13%	-9.13%
CRESTHAVEN ELEMENTARY	1,388,280	111,170	12.488	1,296,265	111,170	11.660	\$1,000.00	-92,015	-0.8277	-6.63%	-6.63%
CROISSANT PARK ELEMENTARY	1,649,350	145,869	11.307	1,594,804	145,869	10.933	\$1,000.00	-54,546	-0.3739	-3.31%	-3.31%
CROSS CREEK CENTER	878,220	60,620	14.487	882,368	60,503	14.584		4,148	0.0966	0.47%	0.67%

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CRYSTAL LAKE MIDDLE	2,402,183	164,747	14.581	2,541,932	164,747	15.429		139,749	0.8483	5.82%	5.82%
CYPRESS BAY HIGH	6,727,600	449,283	14.974	6,741,723	449,283	15.006		14,123	0.0314	0.21%	0.21%
CYPRESS ELEMENTARY	1,497,600	118,284	12.661	1,506,043	118,284	12.732		8,443	0.0714	0.56%	0.56%
CYPRESS RUN EDUCATION CENTER	751,320	60,474	12.424	723,197	60,474	11.959	\$750.00	-28,123	-0.4650	-3.74%	-3.74%
DANIA ELEMENTARY	1,198,904	104,770	11.443	1,180,764	104,770	11.270	\$1,000.00	-18,140	-0.1731	-1.51%	-1.51%
DAVE THOMAS ED CENTER (WEST)	1,075,020	86,188	12.473	1,042,715	86,188	12.098	\$750.00	-32,305	-0.3748	-3.01%	-3.01%
DAVIE ELEMENTARY	1,276,768	90,038	14.180	1,125,871	90,038	12.504	\$1,000.00	-150,897	-1.6759	-11.82%	-11.82%
DEERFIELD BEACH ELEMENTARY	1,781,751	124,701	14.288	1,882,840	124,701	15.099		101,089	0.8106	5.67%	5.67%
DEERFIELD BEACH HIGH	5,254,883	339,817	15.464	5,000,152	339,049	14.748	\$2,000.00	-254,731	-0.7163	-4.85%	-4.63%
DEERFIELD BEACH MIDDLE	2,942,051	187,568	15.685	3,124,172	187,568	16.656		182,121	0.9710	6.19%	6.19%
DEERFIELD PARK ELEMENTARY	1,770,600	108,562	16.310	1,957,960	108,562	18.035		187,360	1.7258	10.58%	10.58%
DILLARD 6-12	6,701,973	451,634	14.839	6,354,431	451,634	14.070	\$2,000.00	-347,542	-0.7695	-5.19%	-5.19%
DILLARD ELEMENTARY	1,314,360	109,835	11.967	1,659,851	109,835	15.112		345,491	3.1455	26.29%	26.29%
DISCOVERY ELEMENTARY	1,477,440	121,633	12.147	1,470,483	121,633	12.090	\$1,000.00	-6,957	-0.0572	-0.47%	-0.47%
DOLPHIN BAY ELEMENTARY	1,656,720	117,744	14.071	1,534,059	117,744	13.029	\$1,000.00	-122,661	-1.0418	-7.40%	-7.40%
Dr. Martin Luther King Jr. Montessori Academy	1,347,960	112,280	12.005	1,779,939	112,280	15.853		431,979	3.8473	32.05%	32.05%
DREW RESOURCE CENTER	763,956	60,934	12.537	745,629	60,934	12.237	\$750.00	-18,327	-0.3008	-2.40%	-2.40%
DREW, CHARLES ELEMENTARY	1,321,920	90,357	14.630	1,407,905	90,357	15.582		85,985	0.9516	6.50%	6.50%
DRIFTWOOD ELEMENTARY	978,243	96,688	10.118	1,056,615	96,688	10.928		78,372	0.8106	8.01%	8.01%
DRIFTWOOD MIDDLE	2,845,812	206,109	13.807	2,927,847	206,109	14.205		82,035	0.3980	2.88%	2.88%
EAGLE POINT ELEMENTARY	2,337,120	164,089	14.243	2,236,164	164,089	13.628	\$1,000.00	-100,956	-0.6152	-4.32%	-4.32%
EAGLE RIDGE ELEMENTARY	1,649,400	129,983	12.689	1,771,308	129,983	13.627		121,908	0.9379	7.39%	7.39%
EMBASSY CREEK ELEMENTARY	1,342,920	134,716	9.969	1,422,987	134,716	10.563		80,067	0.5943	5.96%	5.96%
ENDEAVOUR LEARNING CENTER	922,200	55,310	16.673	928,156	55,310	16.781		5,956	0.1077	0.65%	0.65%
EVERGLADES ELEMENTARY	1,744,291	148,886	11.716	1,835,491	148,886	12.328		91,200	0.6126	5.23%	5.23%
EVERGLADES HIGH	5,048,160	361,116	13.979	5,178,312	361,116	14.340		130,152	0.3604	2.58%	2.58%
FAIRWAY ELEMENTARY	1,791,600	126,678	14.143	1,873,972	126,678	14.793		82,372	0.6502	4.60%	4.60%
FALCON COVE MIDDLE	3,870,480	263,729	14.676	3,721,594	263,729	14.111	\$1,500.00	-148,886	-0.5645	-3.85%	-3.85%
FLAMINGO ELEMENTARY	1,064,896	90,457	11.772	1,081,259	90,457	11.953		16,363	0.1809	1.54%	1.54%
FLANAGAN, CHARLES W. HIGH	4,970,052	394,220	12.607	5,141,466	394,220	13.042		171,414	0.4348	3.45%	3.45%
FLORANADA ELEMENTARY	1,373,280	115,662	11.873	1,329,101	115,662	11.491	\$1,000.00	-44,179	-0.3820	-3.22%	-3.22%
FOREST GLEN MIDDLE	3,106,320	208,966	14.865	3,178,331	208,966	15.210		72,011	0.3446	2.32%	2.32%
FOREST HILLS ELEMENTARY	1,393,080	84,170	16.551	1,278,232	84,170	15.186	\$1,000.00	-114,848	-1.3645	-8.24%	-8.24%
FORT LAUDERDALE HIGH	4,970,373	314,212	15.819	4,889,244	314,212	15.560	\$1,000.00	-81,129	-0.2582	-1.63%	-1.63%
FOX TRAIL ELEMENTARY	1,990,560	149,518	13.313	1,818,312	149,518	12.161	\$1,000.00	-172,248	-1.1520	-8.65%	-8.65%
GATOR RUN ELEMENTARY	1,844,640	158,153	11.664	1,905,375	158,153	12.048		60,735	0.3840	3.29%	3.29%
GLADES MIDDLE	3,470,800	234,263	14.816	3,109,169	234,263	13.272	\$1,500.00	-361,631	-1.5437	-10.42%	-10.42%
GRIFFIN ELEMENTARY	1,321,920	90,545	14.600	1,211,255	90,545	13.377	\$1,000.00	-110,665	-1.2222	-8.37%	-8.37%

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Building Name	2023/2024 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2024/2025 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
Gulfstream Acad. of Hallandale Beach K-8 - footnote	3,161,044	214,730	14.721	2,890,634	214,730	13.462	\$1,500.00	-270,410	-1.2593	-8.55%	-8.55%
Gulfstream Early Learning Center - footnote	1,320,360	84,560	15.614	1,315,477	84,560	15.557	\$1,000.00	-4,883	-0.0577	-0.37%	-0.37%
HALLANDALE HIGH	3,058,299	246,150	12.425	2,762,546	246,153	11.223	\$2,000.00	-295,753	-1.2017	-9.67%	-9.67%
HARBORDALE ELEMENTARY	948,000	69,060	13.727	811,327	69,060	11.748	\$1,000.00	-136,673	-1.9790	-14.42%	-14.42%
HAWKES BLUFF ELEMENTARY	1,399,845	115,807	12.088	1,346,148	115,807	11.624	\$1,000.00	-53,697	-0.4637	-3.84%	-3.84%
HENRY D. PERRY EDUCATION CENTER	3,236,160	175,651	18.424	3,170,768	177,258	17.888	\$750.00	-65,393	-0.5359	-2.02%	-2.91%
HERON HEIGHTS ELEMENTARY	1,696,800	124,915	13.584	1,715,593	124,915	13.734		18,793	0.1504	1.11%	1.11%
HOLLYWOOD CENTRAL ELEMENTARY	1,319,760	123,320	10.702	1,082,498	123,295	8.780	\$1,000.00	-237,262	-1.9222	-17.98%	-17.96%
HOLLYWOOD HILLS ELEMENTARY	1,768,800	112,703	15.694	1,657,464	112,703	14.706	\$1,000.00	-111,336	-0.9879	-6.29%	-6.29%
HOLLYWOOD HILLS HIGH	4,103,262	280,313	14.638	4,199,710	280,313	14.982		96,448	0.3441	2.35%	2.35%
HOLLYWOOD PARK ELEMENTARY	948,240	80,690	11.752	895,639	80,690	11.100	\$1,000.00	-52,601	-0.6519	-5.55%	-5.55%
HORIZON ELEMENTARY	1,144,680	81,389	14.064	975,643	81,389	11.987	\$1,000.00	-169,037	-2.0769	-14.77%	-14.77%
INDIAN RIDGE MIDDLE	3,108,071	240,146	12.942	3,321,377	240,146	13.831		213,306	0.8882	6.86%	6.86%
INDIAN TRACE ELEMENTARY	1,626,120	107,245	15.163	1,560,503	107,245	14.551	\$1,000.00	-65,617	-0.6118	-4.04%	-4.04%
JAMES HUNT ELEMENTARY	1,536,480	104,218	14.743	1,459,108	104,255	13.996	\$1,000.00	-77,372	-0.7474	-5.04%	-5.07%
LAKE FOREST ELEMENTARY	1,608,720	113,494	14.174	1,640,646	110,902	14.794		31,926	0.6192	1.98%	4.37%
LAKESIDE ELEMENTARY	1,339,680	111,459	12.019	1,436,242	111,459	12.886		96,562	0.8663	7.21%	7.21%
LANIER JAMES CENTER	1,188,600	59,082	20.118	1,083,900	59,082	18.346	\$750.00	-104,700	-1.7721	-8.81%	-8.81%
LARKDALE ELEMENTARY	1,226,026	78,494	15.619	1,338,402	78,494	17.051		112,376	1.4316	9.17%	9.17%
LAUDERDALE LAKES MIDDLE	1,859,399	154,521	12.033	1,620,562	154,521	10.488	\$1,500.00	-238,837	-1.5457	-12.84%	-12.84%
LAUDERDALE MANORS EARLY LEAR. & RES. Ctr	2,097,220	136,137	15.405	2,197,960	136,137	16.145		100,740	0.7400	4.80%	4.80%
LAUDERHILL 6-12	1,891,560	150,731	12.549	1,812,360	150,731	12.024	\$1,500.00	-79,200	-0.5254	-4.19%	-4.19%
LAUDERHILL PT ELEMENTARY	2,726,280	125,658	21.696	2,180,554	125,658	17.353	\$1,000.00	-545,726	-4.3429	-20.02%	-20.02%
LIBERTY ELEMENTARY	1,985,280	139,001	14.282	1,948,783	139,001	14.020	\$1,000.00	-36,497	-0.2626	-1.84%	-1.84%
LLOYD ESTATES ELEMENTARY	1,312,440	86,842	15.113	1,183,299	86,842	13.626	\$1,000.00	-129,141	-1.4871	-9.84%	-9.84%
LYONS CREEK MIDDLE	3,026,666	234,216	12.923	2,782,022	234,216	11.878	\$1,500.00	-244,644	-1.0445	-8.08%	-8.08%
MANATEE BAY ELEMENTARY	1,999,547	143,575	13.927	1,789,976	143,575	12.467	\$1,000.00	-209,571	-1.4597	-10.48%	-10.48%
MAPLEWOOD ELEMENTARY	1,232,280	100,445	12.268	1,264,687	100,445	12.591		32,407	0.3226	2.63%	2.63%
MARGATE ELEMENTARY	1,871,400	138,372	13.524	1,821,038	129,045	14.112		-50,362	0.5872	-2.69%	4.34%
MARGATE MIDDLE	2,274,677	168,785	13.477	2,617,394	184,417	14.193		342,717	0.7160	15.07%	5.31%
MARKHAM, C. ROBERT ELEMENTARY	1,733,617	91,177	19.014	1,678,303	106,282	15.791	\$1,000.00	-55,314	-3.2227	-3.19%	-16.95%
MCARTHUR HIGH	4,485,336	255,901	17.528	3,808,755	277,090	13.746	\$2,000.00	-676,581	-3.7821	-15.08%	-21.58%
MCFATTER TECHNICAL COLLEGE	4,057,320	255,908	15.855	3,924,421	255,908	15.335	\$2,000.00	-132,899	-0.5193	-3.28%	-3.28%
MCNAB ELEMENTARY	1,228,320	104,253	11.782	1,130,454	104,253	10.843	\$1,000.00	-97,866	-0.9387	-7.97%	-7.97%
MCNICOL MIDDLE	2,517,840	218,471	11.525	2,496,201	218,471	11.426	\$1,500.00	-21,639	-0.0990	-0.86%	-0.86%

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Building Name	2023/2024 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	2024/2025 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
MEADOWBROOK ELEMENTARY	1,227,600	111,948	10.966	1,245,705	111,948	11.128		18,105	0.1617	1.47%	1.47%
MILLENNIUM 6-12 COLLEGIATE ACADEMY	2,980,320	212,918	13.998	2,852,451	212,918	13.397	\$1,500.00	-127,869	-0.6006	-4.29%	-4.29%
MIRAMAR ELEMENTARY	1,378,080	123,557	11.153	1,344,022	123,557	10.878	\$1,000.00	-34,058	-0.2756	-2.47%	-2.47%
MIRAMAR HIGH	4,746,368	335,592	14.143	4,744,546	335,592	14.138	\$2,000.00	-1,822	-0.0054	-0.04%	-0.04%
MIRROR LAKE ELEMENTARY	1,326,000	106,301	12.474	1,242,267	106,301	11.686	\$1,000.00	-83,733	-0.7877	-6.31%	-6.31%
MONARCH HIGH	3,802,400	276,541	13.750	3,763,332	276,541	13.609	\$2,000.00	-39,068	-0.1413	-1.03%	-1.03%
MORROW ELEMENTARY	1,193,640	91,474	13.049	1,232,491	91,458	13.476		38,851	0.4271	3.25%	3.27%
NEW RENAISSANCE MIDDLE	2,191,674	194,973	11.241	2,317,647	194,973	11.887		125,973	0.6461	5.75%	5.75%
NEW RIVER MIDDLE SCHOOL	2,532,360	208,651	12.137	2,335,776	208,651	11.195	\$1,500.00	-196,584	-0.9422	-7.76%	-7.76%
NOB HILL ELEMENTARY	1,370,400	87,558	15.651	993,660	87,558	11.349	\$1,000.00	-376,740	-4.3027	-27.49%	-27.49%
NORCREST ELEMENTARY	1,811,828	143,999	12.582	1,808,219	143,999	12.557	\$1,000.00	-3,609	-0.0251	-0.20%	-0.20%
NORTH ANDREWS GARDENS ELEMENTARY	2,606,220	124,550	20.925	2,242,570	124,550	18.005	\$1,000.00	-363,650	-2.9197	-13.95%	-13.95%
NORTH FORK ELEMENTARY	1,197,360	87,720	13.650	1,069,653	87,720	12.194	\$1,000.00	-127,707	-1.4558	-10.67%	-10.67%
NORTH LAUDERDALE PK-8	1,142,880	98,662	11.584	1,246,061	98,662	12.630		103,181	1.0458	9.03%	9.03%
NORTH SIDE ELEMENTARY	1,326,960	73,750	17.993	1,235,123	73,750	16.747	\$1,000.00	-91,837	-1.2452	-6.92%	-6.92%
NORTHEAST HIGH	4,708,031	293,268	16.054	5,134,659	293,268	17.508		426,628	1.4547	9.06%	9.06%
NOVA BLANCHE FORMAN ELEM. see footnote	1,399,639	88,106	15.886	1,495,562	88,106	16.975		95,923	1.0887	6.85%	6.85%
NOVA EISENHOWER ELEM. see footnote	1,399,639	98,167	14.258	1,495,562	98,167	15.235		95,923	0.9771	6.85%	6.85%
NOVA HIGH see footnote	4,217,677	303,028	13.918	3,758,210	299,937	12.530	\$2,000.00	-459,467	-1.3884	-10.89%	-9.98%
NOVA MIDDLE see footnote	4,217,677	148,331	28.434	3,758,210	147,497	25.480	\$1,500.00	-459,467	-2.9543	-10.89%	-10.39%
OAKLAND PARK ELEMENTARY	1,380,000	87,616	15.751	1,304,399	87,616	14.888	\$1,000.00	-75,601	-0.8629	-5.48%	-5.48%
OAKRIDGE ELEMENTARY	1,233,980	85,254	14.474	1,024,785	85,276	12.017	\$1,000.00	-209,195	-2.4569	-16.95%	-16.97%
OLSEN MIDDLE	2,275,320	175,609	12.957	2,430,858	175,664	13.838		155,538	0.8814	6.84%	6.80%
ORANGE BROOK ELEMENTARY	1,800,240	113,512	15.859	1,456,076	113,512	12.828	\$1,000.00	-344,164	-3.0320	-19.12%	-19.12%
ORIOLE ELEMENTARY	1,379,040	90,234	15.283	1,225,386	90,234	13.580	\$1,000.00	-153,654	-1.7028	-11.14%	-11.14%
PALM COVE ELEMENTARY	1,413,120	123,767	11.418	1,170,402	123,767	9.456	\$1,000.00	-242,718	-1.9611	-17.18%	-17.18%
PALMVIEW ELEMENTARY	1,646,760	94,310	17.461	1,664,058	94,310	17.645		17,298	0.1834	1.05%	1.05%
PANTHER RUN ELEMENTARY	1,191,240	109,668	10.862	1,171,687	109,668	10.684	\$1,000.00	-19,553	-0.1783	-1.64%	-1.64%
PARK LAKES ELEMENTARY	1,747,200	133,242	13.113	1,704,010	133,242	12.789	\$1,000.00	-43,190	-0.3241	-2.47%	-2.47%
PARK RIDGE ELEMENTARY	1,144,440	81,419	14.056	1,390,843	81,419	17.083		246,403	3.0264	21.53%	21.53%
PARK SPRINGS ELEMENTARY	1,501,680	135,976	11.044	1,554,885	136,062	11.428		53,205	0.3841	3.54%	3.48%
PARK TRAILS ELEMENTARY	1,974,240	142,237	13.880	1,505,201	142,237	10.582	\$1,000.00	-469,039	-3.2976	-23.76%	-23.76%
PARKSIDE ELEMENTARY	1,198,320	123,269	9.721	1,122,305	123,269	9.105	\$1,000.00	-76,015	-0.6167	-6.34%	-6.34%
PARKWAY MIDDLE - see footnote	3,361,440	247,874	13.561	3,459,951	247,874	13.959		98,511	0.3974	2.93%	2.93%
PASADENA LAKES ELEMENTARY	1,290,511	98,791	13.063	1,248,040	98,791	12.633	\$1,000.00	-42,471	-0.4299	-3.29%	-3.29%
PEMBROKE LAKES ELEMENTARY	1,278,060	100,062	12.773	1,235,543	100,062	12.348	\$1,000.00	-42,517	-0.4249	-3.33%	-3.33%

2025 Shared Savings Incentive Award Summary

Building Name	2023/2024 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft		2024/2025 Kwh Usage	Square Footage	Kwh Usage per Sq/Ft	Award Amount	Usage difference	KWh/Sqft diff	% usage	% KWh/Sqft
PEMBROKE PINES ELEMENTARY	1,619,356	104,948	15.430		1,493,522	104,948	14.231	\$1,000.00	-125,834	-1.1990	-7.77%	-7.77%
PERRY, ANNABEL C. PK-8	1,822,798	99,632	18.295		1,391,359	99,632	13.965	\$1,000.00	-431,439	-4.3303	-23.67%	-23.67%
PETERS ELEMENTARY	1,240,466	109,834	11.294		1,180,778	109,834	10.751	\$1,000.00	-59,688	-0.5434	-4.81%	-4.81%
PINE RIDGE EDUCATION CENTER	806,640	59,422	13.575		828,613	59,422	13.945		21,973	0.3698	2.72%	2.72%
PINES LAKES ELEMENTARY	1,593,360	119,644	13.318		1,592,847	119,644	13.313	\$1,000.00	-513	-0.0043	-0.03%	-0.03%
PINES MIDDLE	1,985,280	222,213	8.934		1,977,069	222,213	8.897	\$1,500.00	-8,211	-0.0370	-0.41%	-0.41%
PINEWOOD ELEMENTARY	1,511,400	100,078	15.102		1,206,144	101,038	11.938	\$1,000.00	-305,256	-3.1647	-20.20%	-20.96%
PIONEER MIDDLE	1,916,040	166,012	11.542		1,917,203	166,012	11.549		1,163	0.0070	0.06%	0.06%
PIPER HIGH	4,667,790	338,339	13.796		4,403,094	336,659	13.079	\$2,000.00	-264,696	-0.7174	-5.67%	-5.20%
PLANTATION ELEMENTARY	1,545,600	114,255	13.528		1,807,890	114,295	15.818		262,290	2.2901	16.97%	16.93%
PLANTATION HIGH	4,044,821	340,424	11.882		3,885,540	340,424	11.414	\$2,000.00	-159,281	-0.4679	-3.94%	-3.94%
PLANTATION MIDDLE	2,191,834	167,265	13.104		2,172,956	167,265	12.991	\$1,500.00	-18,878	-0.1129	-0.86%	-0.86%
PLANTATION PARK ELEMENTARY	872,137	76,645	11.379		911,807	76,645	11.897		39,670	0.5176	4.55%	4.55%
POMPANO BEACH ELEMENTARY	930,720	91,913	10.126		911,283	91,913	9.915	\$1,000.00	-19,437	-0.2115	-2.09%	-2.09%
POMPANO BEACH HIGH	3,657,399	221,017	16.548		3,298,510	221,209	14.911	\$2,000.00	-358,889	-1.6368	-9.81%	-9.89%
POMPANO BEACH MIDDLE	2,004,540	164,899	12.156		1,990,680	164,943	12.069	\$1,500.00	-13,860	-0.0873	-0.69%	-0.72%
QUIET WATERS ELEMENTARY	2,293,620	163,931	13.991		2,145,471	163,990	13.083	\$1,000.00	-148,149	-0.9084	-6.46%	-6.49%
RAMBLEWOOD ELEMENTARY	1,117,200	102,426	10.907		1,001,550	102,426	9.778	\$1,000.00	-115,650	-1.1291	-10.35%	-10.35%
RAMBLEWOOD MIDDLE	1,992,069	159,524	12.488		1,936,316	160,271	12.082	\$1,500.00	-55,753	-0.4061	-2.80%	-3.25%
RIVERGLADES ELEMENTARY	1,709,520	133,242	12.830		1,522,778	133,242	11.429	\$1,000.00	-186,742	-1.4015	-10.92%	-10.92%
RIVERLAND ELEMENTARY	1,343,160	105,844	12.690		1,260,129	105,844	11.906	\$1,000.00	-83,031	-0.7845	-6.18%	-6.18%
RIVERSIDE ELEMENTARY	1,756,680	114,539	15.337		1,626,976	114,539	14.205	\$1,000.00	-129,704	-1.1324	-7.38%	-7.38%
ROCK ISLAND ELEMENTARY	1,167,922	95,818	12.189		1,315,438	95,818	13.729		147,516	1.5395	12.63%	12.63%
ROYAL PALM ELEMENTARY	1,946,483	122,797	15.851		2,239,830	122,797	18.240		293,347	2.3889	15.07%	15.07%
SANDERS PARK ELEMENTARY	1,050,400	85,626	12.267		1,088,428	85,626	12.711		38,028	0.4441	3.62%	3.62%
SANDPIPER ELEMENTARY	2,090,520	125,922	16.602		1,881,838	125,922	14.944	\$1,000.00	-208,682	-1.6572	-9.98%	-9.98%
SAWGRASS ELEMENTARY	1,868,640	138,605	13.482		1,851,696	137,645	13.453	\$1,000.00	-16,944	-0.0291	-0.91%	-0.22%
SAWGRASS SPRINGS MIDDLE	1,958,520	179,474	10.913		1,905,405	181,089	10.522	\$1,500.00	-53,115	-0.3906	-2.71%	-3.58%
SEA CASTLE ELEMENTARY	1,800,480	120,101	14.991		1,840,920	120,101	15.328		40,440	0.3367	2.25%	2.25%
SEAGULL SCHOOL	1,171,525	80,693	14.518		1,062,314	80,693	13.165	\$750.00	-109,211	-1.3534	-9.32%	-9.32%
SEMINOLE MIDDLE	2,419,800	148,058	16.344		2,194,594	148,058	14.823	\$1,500.00	-225,206	-1.5211	-9.31%	-9.31%
SHERIDAN HILLS ELEMENTARY	931,476	82,965	11.227		893,266	82,965	10.767	\$1,000.00	-38,210	-0.4606	-4.10%	-4.10%
SHERIDAN PARK ELEMENTARY	1,589,920	115,742	13.737		1,461,350	115,742	12.626	\$1,000.00	-128,570	-1.1108	-8.09%	-8.09%
SHERIDAN TECHNICAL COLLEGE	3,432,566	246,251	13.939		3,240,415	246,251	13.159	\$2,000.00	-192,151	-0.7803	-5.60%	-5.60%
SHERIDAN TECHNICAL HIGH SCHOOL	1,341,820	93,262	14.388		1,265,821	93,262	13.573	\$2,000.00	-75,999	-0.8149	-5.66%	-5.66%
SILVER LAKES ELEMENTARY	1,137,360	110,310	10.311		1,061,066	110,310	9.619	\$1,000.00	-76,294	-0.6916	-6.71%	-6.71%
SILVER LAKES MIDDLE	1,643,760	159,281	10.320		1,475,380	160,106	9.215	\$1,500.00	-168,380	-1.1049	-10.24%	-10.71%
SILVER PALMS ELEMENTARY	1,238,880	112,312	11.031		1,200,907	112,312	10.693	\$1,000.00	-37,973	-0.3381	-3.07%	-3.07%

2025 Shared Savings Incentive Award Summary

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SILVER RIDGE ELEMENTARY	1,942,280	138,919	13.981		1,784,105	138,127	12.916	\$1,000.00	-158,175	-1.0650	-8.14%	-7.62%
SILVER SHORES ELEMENTARY	1,447,560	109,372	13.235		1,368,300	109,372	12.511	\$1,000.00	-79,260	-0.7247	-5.48%	-5.48%
SILVER TRAIL MIDDLE	3,073,200	217,929	14.102		2,862,113	216,201	13.238	\$1,500.00	-211,087	-0.8636	-6.87%	-6.12%
SOUTH BROWARD HIGH	4,991,670	350,341	14.248		5,105,083	349,365	14.612		113,413	0.3644	2.27%	2.56%
SOUTH PLANTATION HIGH	4,421,336	349,222	12.661		4,625,763	355,830	13.000		204,427	0.3394	4.62%	2.68%
STEPHEN FOSTER ELEMENTARY	1,383,240	82,499	16.767		1,240,972	82,499	15.042	\$1,000.00	-142,268	-1.7245	-10.29%	-10.29%
STIRLING ELEMENTARY	1,393,800	105,533	13.207		1,308,198	105,533	12.396	\$1,000.00	-85,602	-0.8111	-6.14%	-6.14%
STONEMAN DOUGLAS HIGH	6,401,600	433,878	14.754		5,757,826	433,878	13.271	\$2,000.00	-643,774	-1.4838	-10.06%	-10.06%
STRANAHAN HIGH	5,320,517	321,553	16.546		4,917,601	342,216	14.370	\$2,000.00	-402,916	-2.1764	-7.57%	-13.15%
SUNLAND PARK ELEMENTARY	959,520	82,563	11.622		893,971	82,563	10.828	\$1,000.00	-65,549	-0.7939	-6.83%	-6.83%
SUNRISE MIDDLE	2,538,845	178,901	14.191		2,659,953	178,901	14.868		121,108	0.6770	4.77%	4.77%
SUNSET LAKES ELEMENTARY	1,576,200	151,903	10.376		1,526,961	151,903	10.052	\$1,000.00	-49,239	-0.3242	-3.12%	-3.12%
SUNSHINE ELEMENTARY	1,622,046	95,379	17.006		1,451,358	95,379	15.217	\$1,000.00	-170,688	-1.7896	-10.52%	-10.52%
TAMARAC ELEMENTARY	1,889,520	137,424	13.750		1,972,339	137,424	14.352		82,819	0.6027	4.38%	4.38%
TARAVELLA HIGH	5,335,667	352,900	15.119		4,947,473	352,900	14.019	\$2,000.00	-388,194	-1.1000	-7.28%	-7.28%
TEDDER ELEMENTARY	1,741,183	136,319	12.773		1,593,306	136,220	11.697	\$1,000.00	-147,877	-1.0763	-8.49%	-8.43%
TEQUESTA TRACE MIDDLE	2,259,120	193,820	11.656		1,922,398	193,820	9.918	\$1,500.00	-336,722	-1.7373	-14.91%	-14.91%
THE QUEST CENTER	960,000	73,003	13.150		867,534	73,003	11.884	\$750.00	-92,466	-1.2666	-9.63%	-9.63%
THURGOOD MARSHALL ELEMENTARY	1,362,780	104,460	13.046		1,353,848	104,460	12.960	\$1,000.00	-8,932	-0.0855	-0.66%	-0.66%
TRADEWINDS ELEMENTARY	2,357,760	153,446	15.365		2,294,821	153,446	14.955	\$1,000.00	-62,939	-0.4102	-2.67%	-2.67%
TROPICAL ELEMENTARY	1,853,639	140,775	13.167		1,830,909	140,775	13.006	\$1,000.00	-22,730	-0.1615	-1.23%	-1.23%
VILLAGE ELEMENTARY	2,127,240	134,858	15.774		1,770,326	134,858	13.127	\$1,000.00	-356,914	-2.6466	-16.78%	-16.78%
VIRGINIA YOUNG ELEMENTARY	1,241,520	104,329	11.900		1,109,650	104,329	10.636	\$1,000.00	-131,870	-1.2640	-10.62%	-10.62%
WALKER ELEMENTARY	2,292,192	152,771	15.004		2,184,595	152,771	14.300	\$1,000.00	-107,597	-0.7043	-4.69%	-4.69%
WALTER C YOUNG MIDDLE	3,581,323	224,916	15.923		3,619,057	224,916	16.091		37,734	0.1678	1.05%	1.05%
WATKINS ELEMENTARY	1,244,400	108,966	11.420		1,171,489	108,966	10.751	\$1,000.00	-72,911	-0.6691	-5.86%	-5.86%
WELLEBY ELEMENTARY	1,361,520	115,779	11.760		1,302,206	115,829	11.242	\$1,000.00	-59,314	-0.5172	-4.36%	-4.40%
WEST BROWARD HIGH	4,421,600	357,761	12.359		4,549,400	357,761	12.716		127,800	0.3572	2.89%	2.89%
WEST HOLLYWOOD ELEMENTARY	1,362,960	103,826	13.127		1,067,290	103,826	10.280	\$1,000.00	-295,670	-2.8477	-21.69%	-21.69%
WESTCHESTER ELEMENTARY	1,357,568	117,436	11.560		1,067,737	114,396	9.334	\$1,000.00	-289,831	-2.2264	-21.35%	-19.26%
WESTERN HIGH	5,089,975	409,028	12.444		4,284,476	408,828	10.480	\$2,000.00	-805,499	-1.9642	-15.83%	-15.78%
WESTGLADES MIDDLE	2,574,960	218,624	11.778		2,915,444	218,624	13.335		340,484	1.5574	13.22%	13.22%
WESTPINE MIDDLE	2,376,840	184,116	12.909		2,434,992	184,116	13.225		58,152	0.3158	2.45%	2.45%
WESTWOOD HEIGHTS ELEMENTARY	1,464,834	122,315	11.976		1,286,308	122,315	10.516	\$1,000.00	-178,526	-1.4596	-12.19%	-12.19%
WHIDDON-ROGERS ED CENTER	1,668,400	156,113	10.687		1,495,155	156,113	9.577	\$750.00	-173,245	-1.1097	-10.38%	-10.38%
WHISPERING PINES	1,005,480	64,049	15.699		958,088	64,049	14.959	\$750.00	-47,393	-0.7399	-4.71%	-4.71%
WILLIAM DANDY MIDDLE	1,889,183	178,854	10.563		1,783,240	178,854	9.970	\$1,500.00	-105,943	-0.5923	-5.61%	-5.61%
WILTON MANORS ELEMENTARY	1,308,420	95,094	13.759		1,304,466	95,094	13.718	\$1,000.00	-3,954	-0.0416	-0.30%	-0.30%

2025 Shared Savings Incentive Award Summary

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WINGATE OAKS CENTER	1,588,920	70,589	22.509		1,282,054	70,589	18.162	\$750.00	-306,866	-4.3472	-19.31%	-19.31%
WIN+A2:M227STON PARK ELEMENTARY	1,770,960	131,730	13.444		1,820,185	131,614	13.830		49,225	0.3859	2.78%	2.87%
TOTAL KWH	485,545,853				467,941,423		Total \$ amount	\$184,000.00				

footnotes

Administrative/Office sites not included in awards
A total of 152 of 226 schools and centers met the consumption reduction goal Updated Sqft for 2025 from School Land Inventory Report received 9/9/2025 Nova Blanche Forman/Eisenhower - usage split equally, shared meters
Nova High/Middle - usage split equally, Mechanical Plant data used in calculations Parkway Middle: combined with Parkway Community
Highlighted in yellow indicates the schools first place in its category Gulfstream Early Learning Center - old Gulfstream Middle
*** Gulfstream Academy of Hallandale Beach: old Hallandale Elementary and old Hallandale Adult Ctr. Combined

Total shared savings awarded to schools and centers since program inception (2008/09) is \$3,021,000

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