Mt. Diablo Unified School District

Budget Advisory Committee (BAC)
Agenda

Date: Tuesday, October 28, 2025
Time: 5:00 PM - 6:30 PM
Location: Dent Center, 1936 Carlotta Drive, Concord, CA 94519

Staff:
Gustavo Aguilera, Executive Director of Fiscal Services
Anastasia Carter, Administrative Assistant

Board Liaisons:
Keisha Nzewi (Board Member)
Tom McDougall (Board Member)

Agenda:

1.0 **Call to Order / Welcome / Introductions** (5 minutes)

2.0 **Public Comment**
(*Members of the public may address the committee. Time limits may apply).*

3.0 **Discussion/Approval:** Approval of June 18 Meeting Minutes

4.0 **Discussion/Presentation:** Mt. Diablo Unified School District's 2024-25 Unaudited Actuals

5.0 **Discussion:** 2025-26 Budget Year Process and Fiscal work

6.0 **Planning:** Agenda Preparation for Next Meeting

7.0 **Adjournment**

Upcoming Meetings:

Date: December 16, 2025
Time: 5:00 PM
Location: Boardroom, Dent Center
1936 Carlotta Drive
Concord, CA 94519