

JARRELL INDEPENDENT SCHOOL DISTRICT
2025-26 ADOPTED BUDGETS

		GENERAL FUND	CHILD NUTRITION FUND	DEBT SERVICE FUND
EST BUDGETED REVENUES				
5700	REVENUE-LOCAL TAXES	\$ 21,780,000	\$ 560,250	\$ 16,500,000
5800	STATE PROGRAM REVENUES	\$ 27,572,368	\$ -	\$ -
5900	OTHER MISC REVENUE	\$ -	\$ 1,707,830	
TOTAL BUDGETED REVENUES		\$ 49,352,368	\$ 2,268,080	\$ 16,500,000
EST BUDGETED APPROPRIATIONS				0
11	CURRICULUM	\$ 27,322,368	\$ -	\$ -
12	INSTRUCTIONAL RESOURCES	\$ 484,738	\$ -	\$ -
13	CURRICULUM DEVELOPMENT	\$ 1,940,749	\$ -	\$ -
21	INSTRUCTIONAL LEADERSHIP	\$ 175,320	\$ -	\$ -
23	SCHOOL LEADERSHIP	\$ 2,923,921	\$ -	\$ -
31	GUIDANCE AND COUNSELING	\$ 1,841,189	\$ -	\$ -
32	SOCIAL WORK SVCS	\$ -	\$ -	\$ -
33	HEALTH SERVICES	\$ 627,692	\$ -	\$ -
34	PUPIL TRANSPORTATION-	\$ 2,175,982	\$ -	\$ -
35	FOOD SERVICES	\$ -	\$ 1,630,000	\$ -
36	CO-CURRICULAR ACTIVITIES	\$ 1,369,854	\$ -	\$ -
41	GENERAL ADMINISTRATION	\$ 2,276,705	\$ -	\$ -
51	PLANT MAINTENANCE &	\$ 5,333,622	\$ -	\$ -
52	SECURITY & MONITORING	\$ 960,025	\$ -	\$ -
53	DATA PROCESSING	\$ 1,269,132	\$ -	
71	DEBT SERVICES	\$ -	\$ -	\$ 20,441,351
81	CONSTRUCTION	\$ -	\$ -	\$ -
93	OTHER INTER GOVT CHARGES -DAEP	\$ 390,614	\$ -	\$ -
99	OTHER GOVT CHARGES - WILCO	\$ 260,457	\$ -	
TOTAL BUDGETED APPROPRIATIONS		49,352,368	1,630,000	20,441,351
CHANGE IN FUND BALANCE		0	638,080	-3,941,351