

**Report of the Superintendent and
Administrative Staff to the
Tredyffrin/Easttown Board of School Directors**

**Dr. Richard Gusick, Superintendent of Schools
Tredyffrin/Easttown School District
Conestoga High School
200 Irish Road
Berwyn, Pa 19312
District Web Site: www.tesd.net**

**October 27, 2025
Regular School Board Meeting
7:30 pm**

Regular School Board meetings are live-streamed on YouTube. The link to the live meeting is available on the T/E School District website under the School Board menu. At its discretion, the Board may discontinue video recording or live-streaming due to technical issues, personnel availability or other circumstances that disrupt or impede the meeting. The School Board will continue to provide in-person public comment opportunities at all public Board meetings. Residents and taxpayers who wish to make a public comment may do so in person during the public comment periods on the Board meeting agenda. Comments may also be shared with the Board via email at schoolboard@tesd.net; however, these comments will not be read aloud during Board meetings.

Regular School Board Meetings are business meetings that are open to the public, during which we provide several opportunities for public comment on items before the Board:

- The first comment period is reserved for announced additional agenda items and items on the Consent Agenda only.
- Comments will be received after each Priority Discussion item prior to the vote on the item(s).
- Additional public comment will be heard for each action listed under Other Actions Under Consideration.
- The final comment period near the end of the meeting is reserved for all other matters of concern, official action or deliberation which are or may be before the TESD Board of Directors and which are not covered by the other comment periods.

Each public comment period is reserved for residents and taxpayers. Additionally, the Board will accept comments from sitting public officials for non-campaigning purposes and, by agreement with the TEEA, the Board will accept comments from the union president. All comments should be directed to the Board as a whole or to the presiding officer. No comments or questions should be directed to individual Board members.

All public comments and responses should be in the spirit of civil public discourse.

Also, please be aware that intentionally disrupting a lawful meeting or the administration of a government function is a criminal offense in Pennsylvania. See 18 Pa.C.S.A. § 5101; 18 Pa.C.S.A. § 5508.

The School Board values the opportunity to hear from the community in person and appreciates your cooperation in advance.

- The agenda and materials are posted online for public information. Posted agenda information is updated as needed. A date at the top of a page indicates revised information.
- A review copy of complete Board meeting materials is available in printed form at the Board meeting sign-in table.
- Abbreviated print copies of agenda materials are available at Board public meetings.
- Criteria for omitting pages from printed agenda materials: attachments of 10 pages or more, monthly financial reports, confidential student information, salaries and items annotated in the agenda.
- Please visit the District website for a recap and video recording of this meeting. Official meeting minutes are available on the website following their approval by the Board at a subsequent meeting.
- To receive the District's e-newsletter, send an email to tenews@tesd.net.
- The Board, at its discretion, may video record all or any portion of public Board meetings subject to the limitations set forth in Policy 9313. Board meeting videos are aired on Verizon Cable Channel 20 and Comcast Cable Channel 14. See the website for a program schedule.

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AGENDA

- I. Pledge of Allegiance to the United States Flag**
- II. Reports from Student Representatives and Other Invited Speakers**
- III. Student and Staff Highlights**
 - Valley Forge Middle School Students Selected for PMEA District 12 Middle School Chorus
 - Valley Forge Middle School Student Supports School Music Ensembles
 - Valley Forge Middle School Community Supports New Outdoor Learning Space
 - Valley Forge Middle School Eagle Ambassadors Create Welcoming Environment
 - Valley Forge Middle School Student Artwork Featured in School Assignment Book
- IV. Announcement of Additional Agenda Items**
- V. Public Participation from District residents and District taxpayers regarding any announced Additional Agenda Items and Items on the Consent Agenda**
- VI. Board Action Regarding Amendment of Agenda to Include Additional Agenda Items, from Section V**
- VII. Consent Agenda**

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote nay or abstain with respect to a consent agenda item without the need for removing the item from the consent agenda.

- A. Approve Board and Board Committee Meeting Minutes
- B. Receive Financial Reports for September 2025

The Board will take action on payment of current invoices and payroll.

- | | |
|---------------------------|--------------------------------|
| A. Fund Balance | H. Student Activity Funds |
| B. Investments | I. Capital Projects Fund |
| C. Revenues Summary | J. Capital Projects Bonds Fund |
| D. Revenues | K. Cafeteria Fund |
| E. Appropriations Summary | L. Check Register |
| F. Appropriations | M. Trust Fund |
| G. Budget Transfers | N. Credit Card Summary |

FURTHER, the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$19,000,000.00 for the month of November.

FURTHER, the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$14,047,487.42 for the month of September.

C. Personnel

1. Routine Personnel Actions
2. Athletic and Non-Athletic Position Recommendations for the 2025-26 School Year
3. Contracted Services for the 2025-26 School Year

D. Curriculum and Instruction

1. Agreement with Institute for Multi-Sensory Education (IMSE)

E. Business Office

1. Change Orders
2. Fee Letter with Saltant Solutions LLC

F. Staff and Students

1. Educational Services Agreement
2. Contracts with Approved Private Schools

G. Transportation

None.

H. School Board

1. Policy Recommended for Second Reading

VIII. Priority Discussion - None

IX. Committee and Ambassador Reports

A. Policy – Susan Audrain

The next meeting will be held at 7:00 pm on November 5, 2025, in the TEAO.

B. Diversity – Dr. Robert Singh

The next meeting will be held at 7:00 pm on November 11, 2025, in the TEAO.

C. Finance – Dr. Roberta Hotinski

The next meeting will be held at 7:00 pm on November 17, 2025, in the TEAO.

D. Facilities – Dr. Robert Singh

The next meeting will be held at 7:00 pm on November 18, 2025, in the TEAO.

E. Education – Sue Tiede

The next meeting will be held at 7:00 pm on November 6, 2025, in the TEAO.

F. Ad Hoc Legislative – Maryann Piccioni

G. Ad Hoc Public Information Committee – Dr. Yolanda Allen

H. Intermediate Unit/Technical School – Maryann Piccioni

I. Ad Hoc Redistricting Committee – Dr. Roberta Hotinski

The next meeting will be held at 7:00 pm on October 28, 2025, in the TEAO.

X. Other Actions Under Consideration**A. 2026-27 Instructional Calendar and Resolution**

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

B. Policy Recommended for First Reading

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

XI. Public Participation from District residents and District taxpayers regarding non-agenda matters of concern, official action or deliberation which are or may be before the Board**XII. Information****A. School Board Meetings**

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate or land acquisition.

October 27, 2025 at 6:00 pm

Future School Board Meetings are scheduled for:

Monday, November 24, 2025, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Monday, December 1, 2025, Reorganizational Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

B. Student Participation in Fall Activities**C. 2025-26 English Development Program****XIII. General Announcements****XIV. Correspondence****XV. Adjournment**

**Report of the Superintendent and Administrative Staff
to the Tredyffrin/Easttown Board of School Directors**

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AGENDA MATERIALS

VII, Consent Agenda

VIA: Dr. Richard Gusick, Superintendent of Schools

Action Under Consideration: That the Board of School Directors approves the following Recommended Actions under the Consent Agenda (VII):

- A. Approve Board and Board Committee Meeting Minutes
- B. Receive Financial Reports for September 2025
- C1. Routine Personnel Actions
- C2. Athletic and Non-Athletic Position Recommendations for the 2025-26 School Year
- C3. Contracted Services for the 2025-26 School Year
- D1. Agreement with Institute for Multi-Sensory Education (IMSE)
- E1. Change Orders
- E2. Fee Letter with Saltant Solutions LLC
- F1. Educational Services Agreements
- F2. Contracts with Approved Private Schools
- H1. Policy Recommended for Second Reading

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote no or abstain with respect to Consent Agenda items without the need for removing the item from the Consent Agenda.

Consent VII, A: Approve Board and Board Committee Meeting Minutes

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: The Board of School Directors approves the minutes of the September 29, 2025 Regular School Board Meeting, September 2, 2025 Policy Committee Meeting, September 11, 2025 Education Committee Meeting, September 8, 2025 Finance Committee Meeting, and September 9, 2025 Facilities Committee Meeting (see attachments):

The Tredyffrin/Easttown Board of School Directors met in regular session at Conestoga High School, 200 Irish Road, Berwyn, PA, on the above date.

Members present: Dr. Yolanda Allen, Susan Audrain, Kenneth Hong, Dr. Roberta Hotinski, Todd Kantorczyk, Maryann Piccioni, Dr. Robert Singh, Sue Tiede and Rachel Weil

Student Representatives: Maggie Neary and Lucy Salata

Others in attendance:

Dr. Richard Gusick, Superintendent
 Arthur J. McDonnell, Business Manager/Secretary
 Richard Livergood, Assistant Business Manager
 Ken Roos, Solicitor
 Dr. Anthony Stevenson, Director of Human Resources
 Dr. Chris Groppe, Director of Safety and Student Services
 Nicole Roy, Director of Special Education
 Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning
 Mark Cataldi, Director of Assessment and Accountability
 Dr. Mike Szymendera, Director of Educational Program
 Dr. Kim Morris, Director of Equity and Public Programs
 Dr. Andy Phillips, Principal, New Eagle
 Dr. Amy Meisinger, Principal, Conestoga

Call to Order and Pledge of Allegiance to the United States Flag

Reports from Student Representatives and Other Invited Speakers

Club Fair	PSATs	Homecoming
New Athletic Field	Fall Sports	

Student and Staff Highlights

New Eagle Elementary School Student Ambassadors Orient New Families to the Community
 New Eagle Elementary School Students Demonstrate Outstanding Character
 New Eagle Elementary School Second-Grade Student Raises Funds for Charity
 New Eagle Elementary School Student Serves as Mentor in Kindergarten Classroom
 T/E Middle School Musicians Excel at Music in the Parks
 Conestoga High School Boys Tennis Team Wins State Championship
 Conestoga High School Students Recognized by the National Merit Scholarship Corporation

Announcement of Additional Agenda Items – None

Public Participation from District residents and District taxpayers regarding any announced Additional Agenda Items and Items on the Consent Agenda – None

Board Action Regarding Amendment of Agenda to Include Additional Agenda Items, from Section V – None

Consent Agenda

Approve Board and Board Committee Meeting Minutes

The Board of School Directors approved the minutes of the August 25, 2025 Regular School Board Meeting, May 6, 2025 Policy Committee Meeting, June 5, 2025 Finance Committee Meeting, May 13, 2025 Facilities Committee Meeting, and May 22, 2025 Education Committee Meeting.

Receive Financial Reports for July and August 2025

The Board of School Directors received and approved payment of current invoices and payroll as stated below:

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$16,000,000.00 for the month of October.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$7,821,755.88 for the month of June, \$4,534,553.79 for the month of July, and \$12,643,562.83 for the month of August.

Routine Personnel Actions

Resignations/Releases/Retirements

The Board of School Directors approved the following resignations:

Kathryn Jones, general kitchen worker, Devon Elementary, resignation, effective 9/16/25

David Preston, Food & Nutrition Services Supervisor, TEAO, retirement, effective 9/15/25

Leave of Absence

The Board of School Directors approved the following leave of absence in accordance with policies 4200; 4220; 4600 and 4610:

Jessica Koschmeder, teacher, Valley Forge Middle, effective 1st semester sabbatical of the 2025-26 school year

Appointments

The Board of School Directors approved the following appointments and changes in position and/or location:

Corinne Casey, purchasing assistant A, TEAO, at an hourly rate of \$31.76, effective 10/14/25*

Jose Colon-Laird, custodian, Devon Elementary, at an hourly rate of \$22.80, effective 9/3/25*

Jackson Dusinberre, teacher, Long Term Substitute Teacher Contract, Valley Forge Middle, salary based and prorated on an annual salary of \$62,174, effective 9/30/25 to 1/26/26*

Megan Elder, teacher, Long Term Substitute Teacher Contract, Hillside Elementary, salary based and prorated on an annual salary of \$85,822, effective 9/9/25 to 1/26/26*

Damika Harris, change to Secretary AA, TEAO, at an hourly rate of \$33.72, effective 9/30/25

Lisa Hochstetler, teacher, change in assignment to (.5) FTE Beaumont Elementary, (.4) FTE Devon Elementary, (.1) New Eagle Elementary, effective 8/1/25

Inayah Johnson, secretary B, Conestoga High, at an hourly rate of \$29.57, effective 9/16/25*

Ixchele Ortiz-Cajigal, homebound, 504, IEP tutor, District, at an hourly rate of \$55.00, effective 8/20/25

Jacklyn Shragher, teacher, Temporary Professional Employee Contract, Devon Elementary, salary based and prorated on an annual salary of \$70,290, effective 10/1/25*

Gabrielle Vollum, payroll clerk AA, TEAO, at an hourly rate of \$33.52, effective 10/14/25*

Aliza Winneg, (.7) FTE Long Term Substitute Teacher Contract, Conestoga High, salary based and prorated on an annual salary of \$62,174, effective 9/15/25 to 1/26/26

* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

Probationary Period Wage Adjustments

The Board of School Directors approved the following wage adjustments consistent with the collective bargaining agreement for the following employees who have completed the 90-day probationary period.

Yola Chavez, custodian, Hillside Elementary, effective 9/21/25

Kathleen McKay, custodian, Conestoga High, effective 9/14/25

Isaiah Nettles, custodian, Conestoga High, effective 9/21/25

Volunteer Report

That the Board of School Directors acknowledged with appreciation the contributions of the following school volunteers:

NEW EAGLE ELEMENTARY

PTO Representatives

Rebecca Daly

Stacey Harbeson

Michele Hinken

Lauren Lentz

Julie Liberi Lauren Tiede	Gina MacNeill Katie Tzorfas	Jeena Pereira	Micheline Taptich
PTO Committee			
Brooke Alstein	Anna Allegra Angus	Mary-Catherine Barrett	Elissa Benedette
Lindsay Brinkmann	Kelly Brower	Kate Carlson	Andrea Chowansky
Megan Costello	Casey Devlin	Katie Garayoa	Lauren Golden
Ruth Graziano	Elizabeth Griesser	Stacey Harbeson	Chelsea Harris
Nicole Highley	Alexandra Hindle	Beth Huertas	Kristen King
Kim Langton	Kathryn Leib	Lauren Lentz	Alyson Lotman
Sarah Luccaro	Kathleen Lukes	Zariella Moloney	Rachel Miller
Angela Monger	Amanda Neill	Cynthia Olster	Elizabeth Pepe
Erica Repucci	Amy Roberts	Christine Toto	Kristin Toto
Cheryl Tourish	Kristen VanDeBoe	Liz Verde	Kirsten Walton
Grade/Homeroom Coordinators			
Evan Benn	Jazmin Buchanan	Sarah Caffrey	Lindsey Carden
Kate Carlson	Andrea Chowansky	Jennifer Clerkin	Alison Diamond
Kate Ettingoff	Jocelyn Good	Elizabeth Greisser	Dana Hibbard
Alexandra Hindle	Michelle Larkin	Alex Malloy	Ashlee Milnes
Angelina Monger	Elizabeth Pepe	Bridget Phillips	Amy Roberts
Lindsay Van Wagner	Kirsten Walton	Christine Yelovich	
Library			
Annie Baker	Monica Baribault	Mary-Catherine Barrett	Elissa Benedette
Stephanie Blaney	Lindsay Brinkmann	Julie Burge	Sarah Caffrey
Kristi DeStefano	Kate Ettingoff	Catherine Flaherty	Laura Grilley
Jocelyn Good	Alex Hindle	Beth Huertas	Elizabeth Landers
Thuy Van Le	Kelly Loscalzo	Sharelle Low	Sarah Luccaro
Brittany McCabe	Mirna Mejia	Rachel Miller	Ashlee Milnes
Amber Nathanson	Caitlin O'Donovan	Elizabeth Pepe	Archana Ramachandra
Amy Roberts	Anne Roytman	Sara Serbun	Cara Sexton
Meg Shurak	Monica Smith	Julia Sturniolo	Kristin Toto
Nicole Tuohey	Brooke Weaver	Qiang Yang	Caimei Zhang
Giving Garden			
Evan Benn	Marta Charpentier	Jocelyn Good	Elizabeth Griesser
Kelly Loscalzo	Nidhi Naik	Kangfeng Qu	Sara Serbun
Debbie Valsan			
First Grade Lunch			
Mary-Catherine Barrett	Kelly Brower	Lindsey Carden	Cassie Carlile
Casey Connelly	Marissa D'Agostini	Lauren Dougherty	Lisa Eppolito
Siu Lien Fung	Katie Garayoa	Jamie Koch	Elizabeth Landers
Kim Langton	Jessica Liva	Katie Ly	Meghan McArdle
Megan McQuail	Ashlee Milnes	Amber Nathanson	Elizabeth Pepe

Bridget Phillips	Julia Sturniolo	Lindsay Tavantzis	Lindsay Van Wagner
Yun Ya Zhang			
Ice Cream Social Volunteers			
Allegra Angus	Annie Baker	Maggie Baker	Mikey Baker
Mary-Catherine Barrett	Ryan Caffrey	Cassie Carlile	Miryam DeLuca
Elizabeth Griesser	Emily Haines-LaPenta	Lauren High	Beth Huertas
Kristen King	Kim Langton	Xiao Li	Gina MacNeill
Zariella Moloney	Elizabeth Pepe	Jeena Pereira	Meg Shurak
Jon Tang	Christine Yelovich		
Health Screening			
Catherine Baldry	Monica Baribault	Mary-Catherine Barrett	Stephanie Blaney
Tiberias Bobo	Kate Carlson	Kristin Connell	Marissa D'Agostini
Mari De La Puente	Cara Foran	Jessica Forcine	Maria Kronymak
Michelle Larkin	Lei Li	Michelle McCoy	Jessica McLaughlin
Nidhi Naik	Amber Nathanson	Bridget Phillips	Brittany Rosenbaum
Shantell Scott	Sara Serbun	Lauren Tiede	Kristin Toto
Purdy Tran Bailer	Thuy Van Le	Kirsten Walton	Bei Wang
Kelly Wolfington	Christine Yelovich	Katie Scott Yoder	
CONESTOGA HIGH			
Main Office			
Susan Canas	Anaid Calvitti	Beth Fogarty	Amanda Ivory
Christine Jones	Kate Miller	Autumn O'Reilly	Kristi Phipps
Leah Raup	Niki Salata	Lindsey Weber	
Gym Shirt Sale			
Lucy Bennett	Amy Cava	Sherry Han	Connie Lai
Beth Lee	Amanda Neill	Becky Ormsbee	Kristi Phipps
Niki Salata	Bin Wu	Liuyan Zhang	
Health Screenings			
Lucy Bennett	Tricia Brader	Amy Cava	Mita Chatterjee
Elena Chernousova	Tara Donnelly	Debbie Euler	Sherry Han
Jonathan Howells	Amanda Ivory	Tara Cooney Kelly	Christin King
Connie Lai	Raquel Murphy	Kelly Myers	Patty Neeb
Salini Rao Pamidimukkala	Ashka Pandya	Leah Raup	Ayddin Reisi
Rachel Ryan	Niki Salata	Rubina Samreen	Amanda Miller Shinal
Del Smith	Jennifer Smith	Maryann Staszak	Neha Talwar
Kathryn Tucker	Cara Wiechecki	Amanda Wollick	Shweta Yadav
Sravani Zangam	Liuyan Zhang		
Welcoming Committee			
Maura Redmond	Karen Zamperini		

Athletic & Non-Athletic Position Recommendations for the 2025-26 School Year

The Board of School Directors confirmed the administrative recommendations for the athletic & non-athletic positions for the 2025-26 school year at the stipends set forth in the following list:

Athletic					
School	Type Coach/Sport	Employee	Step	Stipend	
VFMS	Asst. /Football – JV .5	Jeffrey Eickoff	1	\$1,742.50	
Non-Athletic					
School	Activity	Employee	Step	Stipend	
TEMS	Art Club	Khara Flint	1	\$4,000.00	
TEMS	Jazz Band #2	William Seaton	2	\$3,000.00	
TEMS	Public Relations Manager	Keith Nunnelee	2	\$650.00	Adjusted
TEMS	Public Relations Manager	Richard Mattison	2	\$650.00	
TEMS	SLAM 1	James Boukalik	1	\$1,250.00	
TEMS	SLAM 2	Kathryn Oxenfeldt	1	\$1,250.00	
TEMS	SLAM 3	David Hardy	1	\$1,250.00	
TEMS	Stage Manager #1	William Seaton	2	\$1,625.00	
NEES	Testing Coordinator	Lindsey Klotz-Sofranko	1	\$500.00	
NEES	Testing Coordinator	Marie McGuire	1	\$500.00	

Contracted Services for the 2025-26 School Year

The Board of School Directors approved the following vendors to provide services during the 2024-25 school year:

Contractor	Description of Work	Rate
Carla Kline	Spanish Interpreter	Rate adjustments: In person \$60 per hour plus \$30 travel round trip; \$15 per 15 minutes beyond 2 hours Virtual \$60 per hour; \$15 per 15 minutes beyond 2 hours

Dual Enrollment Agreement with Gwynedd Mercy University

The Board of School Directors approved the dual enrollment agreement with Gwynedd Mercy University to be implemented beginning with the 2025-26 school year.

Additional 2025 Classroom and Supplemental Textbook List

The Board of School Directors approved the additional 2025 Classroom and Supplemental Textbook List.

Additional 2025 Summer Workshop and Participants

The Board of School Directors approved the following additional workshops and participants at a rate of \$40 per hour in accordance with School Board Policy #4505 and the negotiated agreement:

STUDENT CLUBS & ACTIVITIES

ASA Advisor Planning**Date:** July 30**Time:** 8:00am - 1:00pm**Director:** Dr. Nicole Jolly**Participant:** Stephanie Matula

The participant will plan the calendar for the 2025–26 school year. This involves researching a variety of cultural events and holidays and thoughtfully considering the most appropriate times to recognize and celebrate them. The goal is to create a meaningful and inclusive schedule that reflects the diversity of our community.

Black Student Union Advisors' Retreat**Dates:** August 1**Time:** 9:00am – 2:00pm**Director:** Dr. Nicole Jolly**Participants:** Ryan Howard and Ronald Toole

Participants will review the membership list and homeroom list, review BSU events and dates and draft academic, civic, and social calendar, discuss plan for communication with union and families, discuss plan for Elementary School and Middle School Activities, plan for club contact information-release form, parent letter, club email, identify and establish partnerships with local community (NAACP Mainline, Villanova University, etc.)

High School Navigate Program**Date:** July 9**Time:** 8:00am - 1:00pm**Director:** Dr. Nicole Jolly**Participants:** Danielle Yucis and Justin Beasley-Turner

Participants will plan the 2025-26 Navigate schedule and programming for the upcoming school year. Topics include college campus visits, HBCU fairs, welcome breakfast, standardized testing presentation, scholarship presentation, programming for Fall college application workshop on PSAT day and summer opportunities workshop with the goal of increasing college readiness and academic motivation and success.

Change Orders

The Board of School Directors approved the following change orders:

Bear Hill Elementary School:		
MCA-001	Five Star Inc.	(\$3,635.47)
PCA-001	Jay R. Reynolds, Inc.	(\$4,166.00)
Bid Package #1 – 2025 HVAC Renovations and Upgrades at BES, NEES, TEMS and CHS:		
GC-02	Donald E. Reisinger, Inc.	\$3,553.06
Bid Package #2 – 2025 Interior/Exterior Renovations and Upgrades at BES, DES, HES, NEES, TEMS and CHS:		
GC-003	S.B. Conrad, Inc.	\$3,245.00
EC-004	Schipsi Electric LLC	\$10,233.62

PC-001	Hirschberg Mechanical	\$1,587.00
PC-002	Hirschberg Mechanical	\$6,334.20
PC-003	Hirschberg Mechanical	\$5,060.00
PC-004	Hirschberg Mechanical	\$6,261.75
Conestoga Athletic Fields Project:		
EC-001	G.A. Vietri, Inc.	\$48,259.33
GC-002	B. Blair Corporation	\$134,356.40
GC-003	B. Blair Corporation	\$8,021.25
GC-004	B. Blair Corporation	\$2,523.00

Amendment to the Administrative Service Agreement with QCC Insurance Company

The Board of School Directors approved the amendment to the agreement in the form presented between QCC Insurance Company and Tredyffrin/Easttown School District for the contract year period July 1, 2025 through June 30, 2026.

Acceptance of Gift

The Board of School Directors accepted with pleasure and appreciation the following donation:

Nine trees donated by Anne Ikeda to the Tredyffrin/Easttown School District valued at \$8,000.

A thank you note will be sent to the above by the Secretary to the Board.

Agreement with Sheraton Valley Forge King of Prussia

The Board of School Directors approved the agreement between Sheraton Valley Forge King of Prussia and the Tredyffrin/Easttown School District for the 2027 junior prom on May 22, 2027 at a cost not to exceed \$37,612.50.

Agreements with YMCA of Greater Brandywine

The Board of School Directors approved the agreements between YMCA of Greater Brandywine and the Tredyffrin/Easttown School District for use of their swimming facilities for practice and swim meets for the Conestoga High School swim team at an amount not to exceed \$24,684 for practice and \$4,856 for swim meets.

Educational Services Agreements

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year 2025, at a total cost not to exceed \$1,500.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2025-26 and 2026-27 school years, at a total cost not to exceed \$110,000.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2024-25 and 2025-26 school years, at a total cost not to exceed \$50,000.

Amendment to the Agreement with The Stepping Stones Group

The Board of School Directors approved the amendment to the agreement between The Stepping Stones Group and the Tredyffrin/Easttown School District originally Board approved on July 10, 2025 to provide healthcare and aide services to District students for the 2025-26 school year.

Agreement with Woodhaven Recovery LLC

The Board of School Directors approved the agreement between Woodhaven Recovery LLC and the Tredyffrin/Easttown School District to provide educational services to a District student for the 2025-26 school year.

Contracted Bus Drivers for the 2025-26 School Year

the Board of School Directors approved the following list of contracted bus drivers for the 2025-26 school year.

On The Go Kids		Krapf	
Sarah Aberts	Turquoise Martinez	Beatriz Alvarez	Stanley Killian
David Aigeldinger	Laurie Micken	Kiyah Baynard	Deborah Knight
Angel Asencio	Matt Micken	Leslie Bertucci	Andrea Kollias
John Ashok	Phil Micken	Angela Black	Wenxin Li
Mary Banks	Nick Miele	Haven Black	Michael Mathis
Marsha Book	Francis Milligan	Eli Brandschain	Kristal McNight
Nancy Buckley	David Mooney	Brian Brown	Robert McKnight
Dave Busza	Donna-Lee Morrison	Marie Cantwell	Susan Medaglia
Will Carter	Anita Moser	Michael Corley	Greg Moore
Joseph Cirillo	Brian Myers	Donal Cornish	Dawn Norris
Charlie Copeland	John Newswanger	Joanne Cruz	Christine Orgil
Larry Cornell	Michael Parrent	Italo Devecchis	Karl Peters
Scott Dadey	Yvonne Perry	Thomas Dolan	Edward Poppert
Heather Dattilo	Trisha Posey	Vanessa Dugan	Howard Redling
Chris De Groot	Greg Puriefoy	Lawrence Dunlap Jr.	Rodney Reid
Steve Dilworth	Dolores Jackson	Lawrence Dunlap Sr.	Alyssa Rosa
Rich Doan	Randall	Mark Eadie	Birchard Rutherford
	Dominick		
	Scatamacchia		
Dana Donovan	James Shepherd	William Ellis	Kadeeja Short
Susan Duncan	Liza Stanley	Patrick Gannon	Nicholas Tacconelli
Jesse Elks	Vicki Tencer	Michael Gatlos	Susie Taylor
Jenn Estrada	Cindy Urzillo	Lloyd Gilbert	Erika Vargas
Kayla Evans	Cheryl Voglesong	Crystal Gomez	Melissa Cain-Walthers
Tim Fulginiti	Tina Walddrop	Dianna Grady	Niyoki Westmoreland
Kacie Furlong	David Williamson	Rodney Hendry	Gistav Widmann
Ashley Hefner	Scott Woodward	Cathy Herman	Daniel Williams
Carla Hubbard	Mario Wootson	Helen Hiller	Ethan Williams
Edwin Hyden	Penny Wray	Renard Howell	Jeffrey Williams
Anthony Kripp		Latroya Isijola	Vanessa Williams
Darlene Locust		Peggy Jackson	Brittany Wise
Michelle Mack		Henry Johnson	Geoff Yu
Crystal Mann		William Johnson	
Rodrigo Martinez		Roger Kalinge	

Pennsylvania School Board Association (PSBA) Leadership Ballot PSBA Insurance Trust Board Ballot

The Board of School Directors casts a vote in the Pennsylvania School Board Association Leadership Election in support of the following candidates;

Holly Arnold (2026 President-Elect) (one-year term) Tunkhannock Area School District

Matt Vannoy (2026 Vice President) (one-year term) Sharon City School District

Taslym Morales (2026 Section E-4 Advisor) (one-year term) Chester Upland School District

The Board of School Directors cast a vote in the Pennsylvania School Board Association Insurance Trustees:

Nathan G. Mains, Richard Frerichs, William S. LaCoff (Trustee) (term ends December 31, 2027 (three-year term))

The Board of School Directors cast a vote in the Pennsylvania School Board Association School Board Secretaries Forum Steering Committee: (term ends December 31, 2026/two-year term):

Kathy K. Swope

Roberta M. Marcus

*Any slated candidate that demonstrated exceptional leadership at the local and state level shall be considered for "endorsement" by the Nominating Committee and the determination shall be noted on the slate of candidates (PSBA bylaws, Section 300-Policy 303).

Susan Audrain moved, then the motion was seconded, that the Board of School Directors approve the Consent Agenda.

The motion passed 9-0.

Priority Discussion/Action – None

Committee and Ambassador Reports

Policy – Susan Audrain

The next meeting will be held at 7:00pm on October 8, 2024, in the TEAO.

Diversity – Dr. Robert Singh

The next meeting will be held at 7:00pm on October 16, 2024, in the TEAO.

Finance – Dr. Roberta Hotinski

The next meeting will be held at 7:00pm on October 7, 2024, in the TEAO.

Facilities – Dr. Robert Singh

The next meeting will be held at 7:00pm on October 15, 2024, in the TEAO.

Education – Sue Tiede

The next meeting will be held at 7:00pm on October 10, 2024, in the TEAO.

Ad Hoc Legislative – Susan Audrain

Ad Hoc Public Information Committee – Dr. Yolanda Allen

Intermediate Unit/Technical School – Maryann Piccioni

Ad Hoc Redistricting Committee – Dr. Roberta Hotinski

Other Actions Under Consideration

Policy Recommended for First Reading

The Board of School Directors approved the following policy, on a first reading basis, as ready for adoption at the next regular meeting:

Policy 5411: Tobacco Products: Possession and Use (Students)

Questions from the Board – None

Public Participation from District residents and District taxpayers – None

Board Discussion/Deliberation/Action – None

Rachel Weil moved, then the motion was seconded, that the Board of School Directors approve the above policy on a first reading basis.

The motion passed 9-0.

Regulation Recommended for Approval

The Board of School Directors approved the following revised regulation:

Regulation 9331: Review of School Board Policies

Questions from the Board – None

Public Participation from District residents and District taxpayers – None

Board Discussion/Deliberation/Action – None

Maryann Piccioni moved, then the motion was seconded, that the Board of School Directors approve the above regulation.

The motion passed 9-0.

Public Participation from District residents and District taxpayers regarding any non-agenda matters of concern, official action or deliberation which are or may be before the Board.

Cindy Verguldi commented on TEMS Auditorium, Homecoming, and Crossing Guards.

Information

School Board Meetings

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate, or land acquisition.

Ken Roos, Solicitor for the District, stated that the Board of School Directors met in Executive Session on September 29, 2025 at 6 pm to discuss confidential personnel matters.

Future School Board Meetings

Monday, October 27, 2025, Regular Board Meeting - 7:30pm, at Conestoga High School, 200 Irish Road, Berwyn, PA 19312.

Monday, November 24, 2025, Regular Board Meeting - 7:30pm, at Conestoga High School, 200 Irish Road, Berwyn, PA 19312.

2025 Summer Workshop Summaries

Below are summary reports for workshops that were conducted this summer to enhance the educational program and to meet strategic plan initiatives.

2025 SUMMER WORKSHOP SUMMARIES

Below are summary reports for workshops that were conducted this summer to enhance the educational program and to meet strategic plan initiatives.

2025 SUMMER WORKSHOP DESCRIPTIONS

ART

MS Art Extension Curriculum Writing

Dates: August 8, 9, 12 & 13

Time: 8:00am - 1:00pm

Director: Dr. Kim D. Morris

Participants: Khara Flint, Vicki Turner, Patrick Humbert, Virginia Weaver, Courtney Jagers and Beata Artz

Middle school art teachers worked on developing extension lessons for the new extension opportunities that will be available for students in art.

CURRICULUM

Revision of the Teacher Model

Date: July 22

Time: 8:00am - 1:00pm

Director: Dr. Wendy Towle

Participants: Gordon Davis and Carolyn Silverman

Working with administrative members of the Staff Development Advisory Committee, participants continued the work begun during the 2024-25 school year focused on reviewing and revising the TESD Teacher Model.

Elementary Work Group

Date: July 16

Time: 8:00am - 1:00pm

Director: Dr. Wendy Towle

Participants: Kevin Herlihy and Kati Hedenberg

Participants continued the work begun during the 2024-25 school year focused on developing a "playbook" of effective strategies for supporting students and colleagues at the elementary level.

Curricular Inquiry Framework

Date: July 30

Time: 8:00am - 1:00pm

Director: Dr. Wendy Towle

Participants: Melissa Pacitti, Gina Fredericks, Melissa Johnson, Kathleen Wilson and DeVita Jones

Participants had the opportunity to engage in a learning experience that helped them to understand more deeply how the curricular inquiry framework can support instructional design and implementation.

Dispositions for Inclusive Instruction

Date: July 21

Time: 8:00am - 3:00pm

Director: Dr. Wendy Towle

Participants: Christine Gyza, David Hyett, Victoria Vlahos, Megan Wolf, Robyn Michael, Samantha Johnson, John Koenig, Angela Janda, Megan Kissinger, Elizabeth Adams, Erika Lucas, Asher Rhodes, Katie Oxenfeldt, Elizabeth Chapman, Alessandra Wynne, Rick Mattison, Nicole Zakorchemny and DeVita Jones

Participants had the opportunity to participate in the full-day workshop designed to provide greater understanding of the District's Dispositions for Inclusive Instruction.

Elementary Lesson Development

Dates: August 4 & 6

Time: 5 hours each day

Director: Dr. Wendy Towle

Participants: Keri Phillips, Porsche Davis-Taylor, Esther Chi, Victoria Kirby, Megan Kissinger, Kati Hedenberg, Erika Lucas, Christopher Brown, DeVita Jones and Katie Oxenfeldt

Participants worked to develop a framework for teachers and students aligned with principles of belonging,

resiliency, and social emotional learning that can be used as a tool for instruction and conversation. Focused on the elementary level, discussions also occurred about the usefulness of this resource for middle and high school levels.

Curriculum Development of New Sports Journalism Course**Date: August 13****Time: 8:00am - 1:00pm****Director: Dr. Kim D. Morris****Participant: Alison Ferriola**

Participant created a curriculum outline, syllabus, and project-based learning activities that incorporate the technology in the Conestoga TV Studio and remote broadcasting system for the new CHS Sports Broadcast Journalism class.

College and Career Transition**Date: August 8****Time: 8:00am - 1:00pm****Director: Mark Cataldi****Participant: Danielle Sculley-Ellett**

The College and Career Transition course was implemented in the 2018-2019 school year. Last school year, the revised high school schedule provided an increase in the number of CCT class sessions per semester, so additional lessons were implemented. As part of an ongoing practice to examine curriculum, the CCT teacher reviewed and revised lessons plans and identified new resources to support instruction and student learning.

ENGLISH / LANGUAGE ARTS

Wonders Grades K-4**Dates: July 8 & 9 (dates varied by grade level)****Time: 8:00am - 1:00pm****Director: Dr. Patrick Gately****Participants: Emily Arnot, Eugene Billet, Emily Bogan, Kirsten Firestine, Donna Greene, Laura Hobbins, Angela Janda, Cheryl Massino, Heather O'Connor, Misty Pennewill, Hayley Rodgers, Susan Schoenberg, Tracy Simmington and Alison Troy**

Elementary teachers continued to modify Wonders unit assessments for grades K-4 alongside a review of pacing guide alignment.

Elementary Reading Specialist**Dates: July 25 & August 4 (dates varied by Reading Specialist)****Time: 8:00am - 1:00pm****Director: Dr. Patrick Gately****Participants: Eugene Billet, Kirsten Firestine, Laura Hobbins, Hayley Rodgers, Tia Schwab, Alison Ruth, Christie Keown and Lindsey Klotz-Sofranko**

Elementary school reading specialists researched and updated resources used in elementary reading support.

ELA PSSA Data Analysis**Dates: August 12 & 13****Time: 8:00am - 1:00pm****Director: Dr. Patrick Gately****Participants: James Boukalik and Kevin Ruggeri**

Teachers organized and analyzed 2025 PSSA ELA data to note trends and areas of student strength and development in grades 3-8.

Comparative Literature: Masks Course Development**Dates: July 15 & 21****Time: 8:00am - 1:00pm**

Director: Dr. Patrick Gately

Participant: Mike Trainer

High school English teacher wrote the curriculum scope and sequence for the new course.

Middle School Reading Specialist

Dates: July 16 & August 13

Time: 8:00am - 1:00pm

Director: Dr. Patrick Gately

Participants: Anne Busciacco, Mary Nagle, Melinda Sterenczak, Jackie Thomas, Victoria Vlahos and Kathleen Wilson

Middle school reading specialists researched and updated resources used in middle school reading support and intervention to adjust to the new middle school schedule.

Critical Reading Inventory Training

Dates: July 11, 18 & August 19 (dates varied by Reading Specialist)

Time: 8:00am - 1:00pm

Director: Dr. Patrick Gately

Participants: Lindsey Klotz-Sofranko, Tia Schwab, Christie Keown, Kathleen Wilson, Melinda Sterenczak, Alison Ruth, Tina Sienkiewicz and Amanda Wieler

New reading specialists received training in the administration and report-writing of the Critical Reading Inventory.

AP Seminar Curriculum Development

Dates: August 4 & 5

Time: 8:00am - 1:00pm

Director: Dr. Patrick Gately

Participants: John Koenig, Kathleen Wilson and Claire Arbogast

Teachers continued to develop and modify learning units and assessments for the AP Seminar Course.

ENGLISH LANGUAGE DEVELOPMENT

Elementary ELD Curriculum Development

Dates: July 14, 15, & 22

Time: 8:00am - 1:00pm

Director: Dr. Patrick Gately

Participants: Kerry Bryan, Elizabeth Chapman, Cheryl Hutchinson, Amy Torres, Eileen Phillips and Kelly Hess

Elementary English Language Development (ELD) teachers reviewed the ACCESS scores for 2025 and determined placement for students. Teachers reviewed and revised the ELD curriculum for our English Learners.

Secondary ELD Curriculum Development

Dates: July 30 & 31

Time: 8:00am - 1:00pm

Director: Dr. Patrick Gately

Participants: Coryell Henry, Sarah Taylor, Ana White and Mansi Kapadia

Secondary English Language Development (ELD) teachers reviewed the ACCESS scores for 2025 and determined placement for students. Teachers reviewed and revised the ELD curriculum for our English Learners.

EQUITY

Elementary E-Team Goal Development and Planning Session

Date: July 23 and August 6

Time: 11:00pm - 4:00pm

Director: Dr. Oscar Torres

Participants: Kristin Diamond, Victoria Kirby, Kathleen Wylonis, Megan Wolf, Mary Jo McQuate, Megan Kissinger, Robyn Michael, Samantha Johnson, Keri Phillips and Elizabeth Chapman

Elementary school E-Team members met to develop goals for the 2025-26 school year. A focus on enhancing a culture of belonging for all students and staff guided the work.

Elementary, Middle, and CHS E-Team Goal Development and Planning Session

Dates: July 22 & 23

Time: 8:00am - 1:00pm

Director: Dr. Oscar Torres

Participants: Valerie Cunningham, Danielle Yucis, Nicole Zakorchemny, Brooke Hauer, Asher Rhodes Marquis Weeks, Victoria Vlahos, Katie Oxenfeldt, Sheila Hayes and Kristin Diamond

E-Team members met to develop goals for the 2025-26 school year. A focus on enhancing a culture of belonging for all students and staff guided the work.

Middle School SLAM! Moderator Workshop

Date: August 18

Time: 8:00am - 1:00pm

Director: Dr. Oscar Torres

Participants: James Boukalik, Angela Timmins and Katie Oxenfeldt

Middle School SLAM! moderators met to develop opportunities for students interested in participating in the SLAM! program. Moderators developed sessions led by our staff for students in SLAM! Participants also identified a schedule for intersession workshops with students throughout the school year.

High School SLAM! Moderator Workshop

Date: August 18

Time: 8:00am - 1:00pm

Director: Dr. Oscar Torres

Participants: Esther Chi and Valerie Cunningham

Moderators met to develop opportunities for students interested in participating in the SLAM! program. Moderators also developed sessions developed by our staff for students in SLAM! Participants also identified a schedule for intersession workshops with students throughout the school year.

FAMILY & CONSUMER SCIENCES

New Course Development

Date: August 13 & 14

Time: 8:00am - 1:00pm

Director: Dr. Patrick Gately

Participant: Michele McMonagle

The high school Family & Consumer Sciences (FCS) teacher wrote the proposal and drafted the curriculum scope and sequence for a proposed course.

GIFTED SUPPORT

Meeting the Needs of Gifted Learners

Dates: August 5 & 7

Time: 8:00am - 1:00pm

Director: Dr. John Mull

Participants: Irene Clemmer and Kristen Connelly

New secondary gifted support teachers were trained in state regulations and District practices surrounding the identification and education of gifted students. Protocols for conducting GIEP meetings and for communicating with students, teachers, administrators and families about gifted student needs were reviewed. Participants examined the full continuum of services available to meet the needs of gifted learners. Those new to gifted support reviewed forms and processes to guide and document the

academic enrichment of gifted learners in T/E, and they learned to use PowerSchool GIEP-writing software.

Meeting the Needs of Gifted Learners - Math Enrichment**Dates:** July 25 & 31**Time:** 8:00am - 1:00pm**Director:** Dr. John Mull**Participants:** Peter DePiano, Lisa Stehouwer, and Kristen Connelly

Participants reviewed supplemental materials and designed enrichment activities to accompany Middle School Geometry and Algebra 2 courses. Teachers also designed instructional opportunities in mathematical problem-solving for gifted learners that extend beyond the traditional sequence of secondary math courses.

Meeting the Needs of Gifted Learners - Middle School Humanities**Dates:** July 8 & 9, August 11, 12 & 17**Time:** 8:00am - 1:00pm**Director:** Dr. John Mull**Participants:** Irene Clemmer, Gabija Fischer, and Kristen Connelly

Participants developed curriculum guides for three new interdisciplinary modules associated with Grades 7 & 8 Humanities. Teachers produced an overview of each module and accompanying lesson activities to support gifted learners through STEM, Modern Media, and Global Studies.

HEALTH AND PHYSICAL EDUCATION

Middle School Health/PE Curriculum**Dates:** August 5, 6, 12 & 13**Time:** 8:00am - 1:00pm**Director:** Dr. Patrick Gately**Participants:** Robert Bush, Erika Himes, Taylor DeBernardi, Lauren Millison, Jess Smolij, Billy Hill, Kevin Hacker, Pat Ryan and Kim Ryan

Middle school HPE teachers collaborated to write the curriculum scope and sequence for middle school PE/Wellness and Health courses to align with the new middle school schedule.

High School Health**Date:** August 11**Time:** 8:00am - 1:00pm**Director:** Dr. Patrick Gately**Participants:** John Jones and Jillian Harris

High school health teachers revised the 9th grade Health curriculum to include necessary updates.

MATH

Grades 2-5 Math - Preparing for Benchmark Assessments**Dates:** July 29 and August 4**Time:** 8:00am - 1:00pm**Director:** Dr. John Mull**Participants:** Katie Holmes, Melissa Johnson, Angela Kim, Stephanie Knox, Linda Krause, Emily Lacon, Lisa McIntyre, Colleen O'Hara, Olya Pearson, Kathleen Plunkett, and Erika Lucas

During this workshop, 2nd through 5th grade teachers new to the iReady Math Diagnostic participated in Professional Development activities associated with new Benchmark Assessments. Teachers learned how to administer benchmark assessments and how to use available materials to design station activities that support ongoing student growth in mathematics.

Elementary Math Support**Date:** August 11

Time: 8:00am - 1:00pm

Director: Dr. John Mull

Participants: Linda Krause, Marie McGuire, Lisa McInyre, Matt Parker, and Kathleen Plunkett

Participants met to review supplemental resources, plan for gradewide benchmark assessments in grades 1-4, and they developed interventions to support student achievement.

Middle School Math Support

Dates: July 15, 29 & 31 and August 14

Time: 8:00am – 1:00pm

Director: Dr. John Mull

Participants: Stephanie Knox, Emily Lacon and Kristen Connelly

Participants reviewed student data and supplemental resources and developed planned interventions to support student achievement in grades 5-8 through the new Advisory Math program.

Middle School Math PLUS Pathway Curriculum Development

Dates: July 7 & 8, August 11 & 13

Time: 8:00am - 1:00pm

Director: Dr. John Mull

Participants: Brian Breaser, Brianna Dayton, Michelle Mattioni, Jacqueline Patek, and Kelley Peck

Participants reviewed new primary curriculum resources, designed activities, and developed curriculum guides to accompany the new Math 7 PLUS course at the middle level. Math 6 PLUS teachers reflected on the first year of implementation and revised materials as needed.

Middle School Math 6-8 Curriculum Development

Dates: July 7, 9 & 23 and August 4

Time: 8:00am - 1:00pm

Director: Dr. John Mull

Participants: Susan Crocker, Karen Fletcher, Julia Guzman, Katie Holmes, Emily Lacon, Michelle Mattioni, Kelley Peck, and Kristen Wright

Teachers of Above Math 5 and On Math 6 attended training sessions, created a new course Scope & Sequence and designed lesson activities for implementation of the new iReady Classroom Math resource in 2025-26.

Math PSSA and Keystone Algebra

Dates: August 1, 7 & 12

Time: 8:00am - 12:00pm

Director: Dr. John Mull

Participants: Lisa Stehouwer, Allison Long, Colleen McFadden, Kim Phillips, Heather Zezzo and Matt Parker

Math teachers reviewed preliminary 2025 PSSA Math and Keystone Algebra score reports and organized data so results can be further analyzed by full teams.

CHS Data Science

Dates: August 14 & 15

Time: 8:00am - 1:00pm

Director: Dr. John Mull

Participants: Travis Hartley, Allison Long, Karen McCraw, Edward Sharick, Gabriel Walsh-Shore and Allison Youndt

Participants explored the emerging topic of Data Science, reviewed potential resources and identified next steps to consider developing a new Data Science elective course at CHS.

CHS Pre-Algebra and Algebra Academic

Date: August 1

Time: 8:00am - 1:00pm

Director: Dr. John Mull

Participants: Rebecca Aichele, Heather Bailey and Heather Zezzo

Participants reviewed student performance from the CHS Pre-Algebra (2002) and Algebra I Academic (2092) courses and collaborated to support smooth transitions for students between these courses. Supplemental resources were reviewed to support student progress and preparation for Algebra and beyond.

CHS Multivariable Calculus**Dates: August 7 & 12****Time: 8:00am - 1:00pm****Director: Dr. John Mull****Participant: Karen Mull**

The teacher designed activities to support student achievement in Multivariable Calculus and revised the CHS Multivariable Calculus curriculum document as needed.

MUSIC

Middle School Music - Curriculum Guides and Extension Activities**Dates: August 5, 7, 12, 14 & 15****Time: 8:00am - 1:00pm****Director: Dr. John Mull****Participants: Craig Gonci, Benjamin Green, Christine Gyza, William Seaton and Michael Stefano**

Participants revised Grades 5-8 Music curriculum documents and activities to support the new middle school schedule for 2025-26. Teachers designed activities for each grade level's optional Music Extension opportunities.

ORGANIC CHEMISTRY

Organic Chemistry Curriculum Development**Dates: 2 days for each participant****Time: 8:00am - 1:00pm****Director: Dr. Kim D. Morris****Participants: Amy Alvarez and Derrick Wood**

Teachers developed a new unit on medicinal chemistry and reviewed the current curriculum to make necessary adjustments in response to needs that arose during the first year of the new hybrid schedule.

SCIENCE & TECHNOLOGY

New Elementary Science Standards**Dates: July 9, 10, 13, 17 & 22 and August 11, 14 & 15****Time: 8:00am - 1:00pm****Director: Dr. Kim D. Morris****Participants: Donna Greene, Susan Schoenberg, Alex Thompson, Misty Pennewill, Heather O'Connor, Cheryl Massino, Phyllis Rohn, Angela Janda, Tracy Simmington, Kaitlyn Mancuso, Stephanie McPeak, Leslie Serany, Gina Fredericks, Elizabeth Adams, Charlene Briggs-Blomer, Anne Riley, Julie Masters, Emily Beisswenger, Micah Waldman, Elizabeth Pechin, Susan Fickert, Dave Hyett, Joseph O'Hara and Heidi Waterman**

Teachers reviewed newly purchased elementary curriculum materials that address the new PA STEELS standards and developed lesson sequences and plans to support student learning.

New Elementary STEM Curriculum**Dates: July 3, 14 & 25, August 3 & 12****Time: 8:00am - 1:00pm****Director: Dr. Kim D. Morris****Participants: Susan McCann, Sarah McKenzie, John Kardasis, Wendy Prothero, and Michele Houghton**

Elementary STEM teachers developed a scope and sequence and accompanying lessons for the new K-4 STEM program that addresses Technology and Engineering standards in the new PA STEELS standards.

New Middle Science Curriculum Development**Date:** July 28**Time:** 8:00am - 1:00pm**Director:** Dr. Kim D. Morris**Participants:** Samantha Miller, Kathleen Wilson, Caroline Randazzo, Kristen Long, Andrew Broadhead, Matthew Davey, Sally Leathersich, Wendi Wilson, Colleen Johnson, Christy Saddic-Cosgrove, Matthew Klass, Karen Fletcher, Richard Smith and Samantha McNeil

Teachers reviewed new curriculum resources and attended training sessions to prepare lesson activities that address new PA STEELS standards.

New Middle STEM Curriculum Development**Dates:** July 11 and August 6, 13, 18 & 19**Time:** 8:00am - 1:00pm**Director:** Dr. Kim D. Morris**Participants:** Trevor Viviani, Melinda Sterenczak, Amy Schroeder, Melissa Moreno and Timothy Mumford

Middle school STEM teachers developed a scope and sequence and accompanying lessons for the Grade 5-8 STEM program to address Technology and Engineering standards in the new PA STEELS standards.

Refining New HS Robotics Engineering Course Curriculum**Date:** August 13**Time:** 8:00am - 1:00pm**Director:** Dr. Kim D. Morris**Participants:** Timothy Mumford and Noah Austin

Teachers reviewed the current curriculum and adjusted connectivity and programming activities based on feedback from this first year of implementation to best serve and support students in 2025-26.

New Roland BN2-20A Vinyl Printer & Cutter Training for Engineering Courses**Dates:** July 24 and August 14**Time:** 8:00am - 1:00pm**Director:** Dr. Kim D. Morris**Participants:** Timothy Mumford and Noah Austin

Teachers unpacked, assembled and tested new equipment for vinyl printing and cutting in the CHS fabrication lab and worked through the onboarding process to address connectivity issues ahead of student use in 2025-26.

Biology**Dates:** July 21 & 25**Time:** 8:00am - 1:00pm**Director:** Dr. Kim D. Morris**Participants:** Sabrina Bates, Valerie Cunningham and Janet Wolf

Biology teachers across instructional levels reviewed the current curriculum and preliminary Biology Keystone Exam results to make necessary adjustments that address the new PA STEELS standards. A new curriculum guide was developed for Accelerated Biology to incorporate the use of a new PA STEELS-aligned text resource.

Honors Chemistry Curriculum Realignment**Dates:** July 15 & 28**Time:** 8:00am - 1:00pm

Director: Dr. Kim D. Morris

Participants: Amy Alvarez, Caitlin McDaniel, Kelly Showers, and Sal Colosi

Teachers reviewed current curriculum to make necessary adjustments in response to needs that arose during the first year of the new CHS schedule.

AP Chemistry I

Date: July 30

Time: 8:00am - 1:00pm

Director: Dr. Kim D. Morris

Participants: Kelly Showers and Leah Roberts

High School AP Chemistry Teachers reviewed the updated College Board requirements for AP Chemistry I and made curricular adjustments to course content and assessments based on AP Chemistry guidelines.

SOCIAL STUDIES

First Grade Curriculum Development

Dates: July 14 & 17

Time: 8:00am - 3:30pm

Director: Dr. Matthew Sterenczak

Participants: Angela Janda, Elizabeth Adams, Tracy Simmington, Teraya Arrington and Stephanie McPeak

Teachers collaborated to further develop and reflect upon the updated first grade scope and sequence with expected outcomes of appropriately addressing content standards, embedding texts and resources with multiple perspectives, building intentional opportunities for building community within instructional activities and uploading teacher resources to Schoology.

Second Grade Curriculum Development

Dates: July 17 & 23

Time: 8:00am - 1:00pm

Director: Dr. Matthew Sterenczak

Participants: Megan Kissinger, Dominic Parrotta and Gabriella Vizzarri

Teachers collaborated to further develop and reflect upon the updated second grade scope and sequence with expected outcomes of appropriately addressing content standards, embedding texts and resources with multiple perspectives, building intentional opportunities for building community within instructional activities and uploading teacher resources to Schoology.

Third Grade Curriculum Development

Dates: July 14 & 15

Time: 8:00am – 1:00pm

Director: Dr. Matthew Sterenczak

Participants: Sean Axel, Misty Pennewill, Shawnette Brown and Ashley White

Teachers collaborated to further develop and reflect upon the updated third grade scope and sequence with expected outcomes of appropriately addressing content standards, embedding texts and resources with multiple perspectives, building intentional opportunities for building community within instructional activities and uploading teacher resources to Schoology.

Fourth Grade Curriculum Development

Dates: July 15

Time: 8:00am – 1:00pm

Director: Dr. Matthew Sterenczak

Participant: Donna Greene

Teacher worked to further develop and reflect upon the updated fourth grade scope and sequence with expected outcomes of appropriately addressing content standards, embedding texts and resources with multiple perspectives, building intentional opportunities for building community within instructional activities and uploading teacher resources to Schoology.

World History Collaboration**Dates:** August 1 & 18**Time:** 8:00am – 1:00pm**Director:** Dr. Matthew Sterenczak**Participants:** Stephanie Matula, Joseph Moran, Lucy Paules, Trisha Young, Aaron Lockard and Emily McGready

Teachers collaborated to continue to review and revise, as needed, their scope and sequence and instructional practices as they reflected on the instructional opportunities presented by Conestoga High School's 2024 schedule change that introduced two days of block periods.

US History Collaboration**Dates:** July 21 & 22**Time:** 8:00am – 1:00pm**Director:** Dr. Matthew Sterenczak**Participants:** Justin Davey, Michael Cruz, Krista Dalessandro, Emily McGready and Michael Palmatier

Teachers collaborated to continue to review and revise, as needed, their scope and sequence and instructional practices as they reflected on the instructional opportunities presented by Conestoga High School's 2024 schedule change that introduced two days of block periods.

US Government Collaboration**Dates:** July 29 & 31**Time:** 8:00am - 1:00pm**Director:** Dr. Matthew Sterenczak**Participants:** Merri Gardner, Krista Dalessandro, David Anderson, Katie Walter, Aaron Lockard and Joseph Spiotta

Teachers collaborated to review and revise, as needed, their scope and sequence and instructional practices as they reflected on the instructional opportunities presented by Conestoga High School's 2024 schedule change that introduced two days of block periods.

AP Psychology Collaboration**Dates:** July 22 & 23**Time:** 8:00am – 1:00pm**Director:** Dr. Matthew Sterenczak**Participants:** Mark Flores, Brian Gallagher, Michael Palmatier and David Zimmerman

Teachers continued their work on the transition to the new AP testing format. Of particular importance, teachers converted newly released sample questions for testing materials to Schoology for student use.

Criminal Justice Collaboration**Dates:** July 18 and August 19**Time:** 8:00am – 1:00pm**Director:** Dr. Matthew Sterenczak**Participants:** Michael Cruz, Greg Hein and Ryan Howard

Teachers collaborated to review and revise the Criminal Justice curriculum. Prior to their work this summer, the last review of this course occurred in 2020. Teachers examined new, current resources to modify and create new lessons to reflect current events and issues within the legal system.

AP Comparative Government Collaboration**Dates:** July 10 & 11**Time:** 8:00am – 1:00pm**Director:** Dr. Matthew Sterenczak**Participants:** Michael Cruz and Greg Hein

Teachers collaborated to review and revise the course curriculum, including a review sample for a possible new textbook for the course. Collaboration around designing new projects and assessments also took place during this time.

America's 250th Anniversary**Dates:** July 16 & 17**Time:** 8:00am – 1:00pm**Director:** Dr. Matthew Sterenczak**Participants:** Jeremy Hampton, Donna Greene, Misty Pennewill, Sean Axel, Keri Phillips, Michael Palmatier, Alexandra Thompson, Katie Wylonis and Jennifer Pettia

Teachers across all levels collaborated to discover, modify and design educational resources commemorating America's 250 anniversary to deliver across all grade level in the 2025-26 school year. A Schoology page was developed to house resources and ideas were generated for ways to commemorate the anniversary in both small, daily ways as well as larger scale events.

SPECIAL EDUCATION

Essentialization of Curriculum - Intermediate Training**Dates:** August 19 & 20**Director:** Carolyn Macrina**Participants:** Brooke Crago, Abigail Pinder, Dana Anderson and Patrick Ryan

Participants worked with Megan Klementisz from EmpowerED to learn about advancing the work of essentialization of the curriculum for students.

Essentialization of Curriculum - Student Specific**Dates:** July 1, 11, 15, 18 & 24 and August 4, 5, 11, 13 & 15**Director:** Carolyn Macrina**Participants:** Laine Roth, Mary Ward, Margaret Kravitz, Kristin Diamond and Juliet Cleary

Participants worked under the guidance of Megan Klementisz from EmpowerED to develop essential standards for specific students in their buildings.

Intensive Teaching Preparation**Dates:** July/August**Time:** 4 hours per day (16 hours total per participant)**Director:** Lisa Snyder**Participants:** Mary Ward, Michael DeVitis, Margaret Kavitz, Alicia Adnopoz, Christopher Cornine, Jena Lutschaunig and Esther Chi

Participants and BCBAs prepared for individualized implementation of Intensive Teaching for students with intensive needs.

Safety Care**Date:** July 15 & 29 and August 12**Time:** 6 hours**Director:** Carolyn Macrina**Participants:** Chrystine Haldeman, Alexander Johnson, Edward Brandt, Allegra Dotson, Brigid Redmond, Kristen Stern, Megan Wolf, Brett Hargest, Victoria Kirby, Alessandra Wynne, Jena Lutschaunig, Nicole Riley and Heather Yaeger

Participants reviewed and practiced crisis prevention and management techniques such as reinforcement of desired behaviors, de-escalation techniques, physical safety skills, and physical management skills. This certification will allow participants to respond safely and appropriately to behavioral incidents.

Summer Support**Dates:** June 18 – August 18**Time:** 60 hours**Director:** Nicole Roy**Participant:** Heather Yaeger

Participant engaged in activities and tasks to ensure the Extended School Year continued to run smoothly, that Early Intervention cases continued to be addressed appropriately, that students attending Approved Private Schools had their needs met, and that tasks necessary for the transition to a new school year were completed in a timely manner.

Emotional Support Programming & Executive Functioning**Dates:** July 23 & 31 and August 4, 5, 7, 12 & 14**Director:** Carolyn Macrina**Participants:** Elizabeth DeBerardinis, Margaret Kravitz and Amy Orth

Participants worked on executive functioning programs (such as The Smarts Curriculum) in conjunction with the CCIU trainers.

Reading Instruction at CHS/VFM/TEMS**Date:** August 21**Director:** Carolyn Macrina**Participant:** Michael DeVitis

Participant reviewed reading instruction needs from the middle school for planning purposes for the high school.

Schedule Review Teams at CHS/TEMS/VFMS**Dates:** July/August**Time:** 4 hours per day (12 hours total per participant)**Director:** Lisa Snyder**Participants:** Mary Ward, Michael DeVitis, Jena Lutschaunig, Esther Chi, Elizabeth DePascale, Anna McLaughlin, Victoria Smick, Katrina Draves, Kate McGranahan, Leslie Large, Justin Giles and Stephanie Knox

Participants reviewed student schedules to ensure accuracy prior to release to parents.

Augmentative and Alternative Communication Systems**Dates:** July 21 & 23**Director:** Carolyn Macrina**Participants:** Katerina Giovanopoulos, Katie Bredikin, Victoria Rhodes, Dana Anderson, Margaret Kravitz, Elizabeth DeBerardinis, Alicia Adnopo, Jena Lutschaunig, Brigid Redmond and Nicole Riley

Participants had the opportunities to try out various AAC programs used in the District with our students, learn ways to use and encourage teams to use in their classrooms and with different activities: modeling the use of these communication systems and learn how to use Aided Language Stimulation: ways to collect data and use data to determine future goals and targets, and use of computer programs that can assist with visuals for use of the AAC.

Structured Literacy**Dates:** August 2025**Time:** 12 hours per participant**Director:** Nicole Roy**Participants:** Megan Wolf, Angela Butler, Leslie Large, Kerry Merlo, Emily Farina, Kristen Duffy, Amy Romani, Nicole Shatraw, Nicole Short, Olya Pearson, Margaret Kravitz, Laine Rothe, Alexis Bryant, Abigail Pinder, Allegra Dotson, Kristen Stern and Anna McLaughlin

Participants created progress monitoring resources, developed multisensory activities that reinforce phonemic awareness, decoding, and fluency, and completed continuing education requirements for recertification in Orton-Gillingham.

STAFF DEVELOPMENT

Elementary Initiatives to Enhance Safe, Supportive and Inclusive Learning Environments**Dates:** July 22 & 25**Director:** Dr. Andrew Phillips**Participants:** Carmelo Gaudite, David Hyett, Megan Kissinger, and Robyn Michael

Participants worked on applying skills and tools learned from the Enterprise trainings for the past two years to develop enhanced school experiences, community outreach efforts, and classroom lessons that

will further integrate the District's Guiding Principles for Safe, Supportive and Inclusive Learning Environments at New Eagle.

Merging TESD Guiding Principles and Positive Behavior Intervention and Support (PBIS)**Dates: July 15 & 24****Director: Dr. Andrew Phillips****Participants: Elizabeth Adams, Megan Kissinger, Mary Jo McQuate, Heather O'Connor, and Alison Troy**

Participants created a school-wide system for positively reinforcing student behaviors that contribute to a supportive and inclusive environment for all ability levels and cultural backgrounds. Activities and experiences were constructed for proactively modeling and discussing inclusion and cultural awareness at our school, and additional positive character traits for the school to focus on each month during class meetings were developed and distributed. Related morning announcements and positive behavior reinforcements were created as well.

STUDENT CLUBS & ACTIVITIES

Peer Mediation**Dates: August 5, 6, 7****Time: 8:00am - 1:00pm****Director: Dr. Nicole Jolly****Participants: Jennifer Kratsa, Jillian Harris, Danielle Sculley-Ellett and Asher Rhodes**

Peer Mediation planned and prepared for the 2025-26 school year. Meetings took place with both the Executive Board and general Peer Mediation members. Topics included setting PM Agenda for the 2025-26 school year: meeting dates, hours requirement, Executive Board expectations, PM expectations, 9th grade orientation, back to school night, Fall Fest, Cornucopia and Unity Fair. Peer Mediation also trained to be a Link, STAR and PAL.

ASA Advisor Planning**Date: July 30****Time: 8:00am - 1:00pm****Director: Dr. Nicole Jolly****Participant: Stephanie Matula**

The participant planned the calendar for the 2025–26 school year. This involves researching a variety of cultural events and holidays and thoughtfully considering the most appropriate times to recognize and celebrate them. The goal was to create a meaningful and inclusive schedule that reflects the diversity of our community.

Black Student Union Advisors' Retreat**Dates: August 1****Time: 9:00am – 2:00pm****Director: Dr. Nicole Jolly****Participants: Ryan Howard and Ronald Toole**

Participants reviewed the membership list and homeroom list, reviewed BSU events and dates and drafted academic, civic, and social calendar, discussed plan for communication with union and families, discussed plan for Elementary School and Middle School Activities, planned for club contact information-release form, parent letter, club email, identify and established partnerships with local community (NAACP Mainline, Villanova University, etc.)

High School Navigate Program**Date: July 9****Time: 8:00am - 1:00pm****Director: Dr. Nicole Jolly****Participants: Danielle Yucis and Justin Beasley-Turner**

Participants planned the 2025-26 Navigate schedule and programming for the upcoming school year.

Topics included college campus visits, HBCU fairs, welcome breakfast, standardized testing presentation, scholarship presentation, programming for Fall college application workshop on PSAT day and summer opportunities workshop with the goal of increasing college readiness and academic motivation and success.

STUDENT SERVICES

Middle School Structured Support

Dates: July 14, 15 & 16

Time: 8:00am – 1:00pm

Director: Dr. Chris Groppe

Participants: Lisa Klein, Allison Brazunas, Allison Inch and Taylor DeBernardi

The middle school structured support teachers met to review curriculum for the new wellbeing advisory class, along with the processes to identify students and conduct progress monitoring.

Elementary MIT Process Update

Dates: July 28 and August 12

Time: 8:00am - 1:00pm

Director: Dr. Chris Groppe

Participants: Janet Rosoff, Eugene Billet, Kathleen Plunkett, Tamson Noel, Laura Hobbins, Linda Krause, Kirsten Firestine, Kristy Kane, Ashley Kinney, Lindsey Klotz and Hayley Rodgers

Elementary staff reviewed practices across the buildings and identified means to enhance existing programs.

District Mental Health Specialists

Dates: July 30 and August 5 & 7

Time: 8:00am - 1:00pm

Director: Dr. Chris Groppe

Participants: Jana Golboro, Melissa Korsin, Lindsay Hannigan, Jenna Grabiak, Christine Dunleavy, Grace Gara and Amanda Martinez

Staff met to review current practices in promoting student wellbeing and increasing awareness of community resources for TESD families.

Promoting Staff Wellbeing

Dates: July 15 & 16

Time: 8:00am - 1:00pm

Director: Dr. Chris Groppe

Participants: Jana Golboro, Elizabeth DePascale and Tori Smick

Staff met to review current practices in supporting staff wellbeing and in planning for new teacher induction.

School Safety

Date: July 31

Time: 8:00am - 1:00pm

Director: Dr. Chris Groppe

Participants: Misty Pennewill and Amy Ferguson

Teachers updated building level signage and other safety materials for building use.

International Exchange Students

Conestoga High School welcomes the following international exchange students for the 2025-26 school year.

One student from Italy – Full Year; Sponsored through AFS

One student from Germany – Full Year; Sponsored through International Student Exchange (ISE)

Announcements – None

Correspondence

Adjournment

Rachel Weil moved, then the motion was seconded to adjourn the meeting.

The motion passed 9-0.

The meeting was adjourned at 8:41pm.

Submitted by,

Arthur J. McDonnell
Board Secretary
(minutes prepared by S. Halley)

Draft Pending Approval
Policy Committee Meeting Minutes
Tuesday, September 2, 2025
T/E Administrative Offices, Room 200
7:00 p.m.

Board Committee Members: Susan Audrain, Chair; Maryann Piccioni, Rachel Weil

Other Board Members: Todd Kantorczyk, Sue Tiede

T/E School District Representatives: Rich Gusick, Mark Cataldi, Mike Szymendera, Ken Roos

Attendees: None

Review of Minutes

The minutes of the May 6, 2025 meeting were reviewed and recommended for approval at the next Board meeting.

Public Comment on Agenda Items

None

Review of Policies for 2nd Reading

None

Information

None

Follow Up from Previous Policy Committee Meeting

None

Policies and Regulations for Review and Discussion

Policy and Regulation 2200: Administrative Organization

The Policy had no revisions and will be marked as reviewed. The Regulation was revised to include updated administrative job titles.

Regulation 2131: Supervisor of Community and Student Services - Duties

The Regulation is new to specify the job duties of this restructured administrative position.

The following Policies and Regulations had non-substantive revisions regarding updated administrative job titles and realigned job duties, including the Title IX coordinator. They will be marked as revised and posted.

- **Policy 1300: Volunteers**
- **Regulation 2121: Director of Curriculum, Instruction, Staff Development and Planning – Duties**
- **Regulation 2127: Curriculum Supervisors – Duties**
- **Regulation 2128: Director of Equity and Public Programs - Duties**
- **Regulation 2129: Director of Safety and Student Services – Duties**
- **Regulation 2210: Building Principals**
- **Regulation 4001: Equal Opportunity and Nondiscrimination in Employment Practices**
- **Regulation 4330: Discriminatory Harassment by and of District Employees**

- **Policy 4505: Summer Workshops**
- **Regulation 5228: Awarding of Diploma to Eligible Veterans**
- **Regulation 5401: Student Discipline**
- **Regulation 5461: Maintaining Appropriate Boundaries with Students**
- **Policy and Regulation 6130: Curriculum, Curricular Materials and Resource Materials**
- **Regulation 6141: Equal Opportunity and Nondiscrimination of Students in School and Classroom Practices**
- **Regulation 6155: Other Student Travel (School Sponsored)**

Policy and Regulation 5001: Enrollment and Registration Requirements and Verification of Student Residency

The Policy had no revisions and will be marked as reviewed. A revision was made to the Regulation under the section “Students Living with Resident Adult Other Than Parent” to emphasize that this option is not intended for students who are visiting.

Policy and Regulation 5411: Tobacco Products: Possession and Use (Students)

A new title is proposed to include Nicotine. Other revisions included moving the definitions section from the Policy to the Regulation. In addition, the application of the code of conduct specifically for distribution was added to the Regulation. The Policy will be sent to the Board of School Directors for a first reading at their meeting on September 29, 2025.

Policy and Regulation 8080: Acceptable Use of Technology

The Policy had no revisions and will be marked as reviewed. The Regulation was revised to include the use of screening software and the procedures for review and search if warranted.

Policy and Regulation 9331: Review of School Board Policies

The Policy had no revisions and will be marked as reviewed. The schedule for the annual review of policies was revised in the Regulation. Since the Regulation is in the 9000 series for Board Operations and By-Laws, the Regulation will be sent to the Board of School Directors for approval at their meeting on September 29, 2025.

2025-2026 Policy Committee Goals

The Policy Committee Goals were affirmed and extended to the 2025-2026 school year.

Public Comment on Non-Agenda Items

None.

Future Meetings

Future Policy Committee meetings for the 2025-2026 school year are scheduled for October 7, November 5, January 6, February 3, March 3, April 7, and May 5. Unless advertised otherwise, all meetings are held at the Tredyffrin/Easttown Administration Offices, 940 West Valley Road, Suite 1700, in Room 200 at 7:00 p.m.

Adjournment

The meeting was adjourned at 7:51 p.m.

DRAFT PENDING COMMITTEE APPROVAL
BOARD EDUCATION COMMITTEE MEETING MINUTES
September 11, 2025
Tredyffrin/Easttown Administrative Offices, Room 200
7:00 p.m.

Attending all or part of the meeting:

Board Committee Members: Sue Tiede (Chair), Roberta Hotinski, Robert Singh, Rachel Weil

Other Board Members: Todd Kantorczyk, Suan Audrain

TE School District Representatives: Wendy Towle (Administrative Liaison), Richard Gusick, John Mull, Patrick Gately

Community Members: None

The meeting was called to order at 7:02 p.m.

Public Comment: None

Committee Discussion and Recommendations:

The Committee reviewed the minutes from May 22, 2025.

Dr. John Mull, Math Curriculum Supervisor, provided a TESD Math Curriculum Overview, with information about student math performance, and enrollment in math courses at Conestoga High School. He indicated high student interest in math courses and strong enrollment in advanced math courses and electives. Dr. Mull also shared opportunities for continued growth in math, including the addition of benchmark assessments in math, the K-8 new math textbook adoption timeline and process and an update on math support across the District.

The math benchmarks implementation plan includes the addition of the Fastbridge earlyMath by Renaissance Learning in grade 1, and the iReady Math Diagnostic in grade 2 during the 24-25 school year. In grades 3-5 math benchmark testing is being done this school year with additional grade-level benchmark implementation leading up to the 27-28 school year. The K-8 new math textbook adoption timeline began in the 24-25 school year. The grades 6-8 Selection Committee chose *iReady Classroom Mathematics 6* for implementation for the 25-26 school year, *iReady Classroom Mathematics 7* implementation for the 26-27 school year, and *iReady Classroom Mathematics 8* for the 27-28 school year. The grades K-5 Selection Committee will review and select a primary text resource during the 25-26 school year for implementation in Grades 3-5 during the 26-27 school year and Grades K-2 during the 27-28 school year.

District math support includes elementary Math Club and push-in classroom support with the math specialist and math paraprofessional at each elementary school. Middle school tier 1 support is offered during daily advisory work completion with math teachers, and tier 2 support with targeted instruction during advisory math with the math support teacher. Dr. Mull answered questions from Committee members.

The Committee received information on **Summer Programs** from Dr. Wendy Towle, Director of Curriculum, Instruction, and Professional Learning. Dr. Towle described the five District

summer programs: Summer Reading Camp, English Language Development Enrichment Camp, Middle School Summer Bridge, ASPIRE Math Tutoring Program, and Elementary STEM Camp. She noted the increasing enrollment in each of the summer programs and student progress and growth due to engagement in these summer programs. Dr. Towle expressed gratitude for the District's support of the summer programs over the years. The English Language Development Enrichment Camp, which is funded by a federal Title III grant, is expected to continue to receive that funding for summer 2026. The Committee and Dr. Towle expressed their gratitude for the Foundation for Learning in Tredyffrin/Easttown (FLITE) grant which also supported the Elementary STEM Camp during summer 2025 and is hoped to continue.

The Committee received the **2026-27 District Calendar** information from Dr. Wendy Towle. . She described the process for creating the yearly school calendar and shared some of the differences between this year's school calendar and the draft 2026-27 calendar. Dr. Towle suggested that the February parent conference days be moved to the first week in March to ensure the second trimester for elementary students is a more appropriate length. Lastly, she discussed the rescheduled student days in the event of emergency closings. This draft uses Flexible Instructional Days prior to traditional closing days as is the plan in the current year.

After discussion, the Committee recommended the parent conference days be moved to the first week in March and the revised draft calendar be updated to reflect this change. The Committee also recommended the revised draft continue to have Flexible Instructional Days as the first 5 emergency closing day options. The revised draft will be shared at the next Inter-School Council Meeting for feedback. The Committee will revisit the draft 2026-27 calendar at the Education Committee Meeting on October 9, 2025.

The Committee reviewed the goals for the 25-26 school year and recommended the following revisions. First, remove goal number 6, as continued updates about the CHS schedule are included in goal number 1. Second, revise goal number 5 to read, "Receive and review summative data on student progress and District plans to address trends in that data."

The meeting was adjourned at 8:48 p.m.

Next meeting: October 9, 2025.

DRAFT
Finance Committee Meeting Minutes
Monday, September 8, 2025
TEAO Room 200
7:00 p.m.

Attending all or part of the meeting:

Board Committee Members:	Dr. Roberta Hotinski, Chair, Kenneth Hong, Maryann Piccioni and Dr. Yolanda Allen (by phone)
Other Board Members:	Todd Kantorzcyk, Susan Audrain, and Dr. Robert Singh
T/E School District Representatives:	Arthur J. McDonnell, Dr. Rich Gusick, Dr. Anthony Stevenson, Dr. Chris Groppe, Dr. Wendy Towle, Nicole Roy, Mark Cataldi, Dr. Mike Szymendera and Richard Livergood and Candi Kulesa
Other:	Miriam Terman
Community Members:	None

Review of Minutes:

- The Committee reviewed the minutes of June 5, 2025, Finance Committee meeting and recommend that they be placed on the next Board meeting consent agenda.

Monthly/YTD/Student Svcs Financial Reports- July & August 2025:

- Mr. Livergood reviewed the August financials. Overall local revenues are higher this year than last year by \$6.1M; the differences from this year to last are real estate tax and real estate transfer tax. Total revenue is over \$109.9M. Expenditures and encumbrances show the instruction expenses and encumbrances are lower this year and are at 77.9% of budget. Special programs are lower and regular programs are higher. Expenses and encumbrances are 71.7% overall this year, last year they were 71.3%. As of August, 8.75% of budget has been expended year to date. General Fund expenses and encumbrances at the end of August are \$140,782,493.82. The Finance Committee recommended that the reports be placed on the next Board meeting consent agenda.

Back to School Transportation Update:

- Candi Kulesa, Transportation Supervisor, reviewed the opening week of school. The driver shortage is still an on-going issue. We gained one (1) 30- passenger vehicle, two (2) 18 passenger vehicles and one (1) nine passenger van. Both contractors have communicated that their efforts to recruit additional drivers are ongoing. The transportation department is continuing to optimize the routes to reduce time on bus for students. As of today, our longest route is a middle school route of 45 minutes. Ms. Kulesa showed a slide regarding the statistics for this year.

Property Tax Appeals Update:

- Mr. Livergood showed a slide regarding the assessments of taxpayers. He stated that the county sent a report in August, and 130 taxpayer appeals have been filed and 48 of them have been settled.
- On the commercial side of real estate, 20 have been appealed and none have been settled as of today.

Act 1 Index:

- Mr. McDonnell stated that the Act 1 index is 3.5% for the 2026-27 budget year.

2026-2027 Budget Development and Calendar:

- Mr. McDonnell stated that the first look at the calendar we had some preliminary work done on the audit and will continue to work on the 2024-25 audit. We anticipate the audit to be presented in November. The budget will be presented in December and then we will look at preliminary budget in January.

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 7:23pm.

Future Meetings:

Monday, October 6, 2025

Monday, November 17, 2025

Monday, December 15, 2025

Facilities Committee Meeting Minutes

September 9, 2025

7:00 pm

Attending all or part of the meeting:

Board Committee Members: Dr. Robert Singh, Chair, Susan Audrain, Kenneth Hong and Sue Tiede

Other Board Members: Todd Kantorczyk and Dr. Roberta Hotinski

T/E School District Representatives: Dr. Richard Gusick, Arthur J. McDonnell, Dr. Mike Szymendera, Marshall Barkman and Richard Livergood

Other: Matt Heckendorn and David Farabaugh from Heckendorn Shiles Architects, Kenneth Hoffman, Pennoni, Miriam Terman, District Employee

Community Member: Anne Murphy

Review of the Minutes:

- The Committee reviewed May 13, 2025 minutes and requested a change in the minutes and recommended that they be placed on the next Board consent agenda.

2025 Summer Infrastructure Projects

- Mr. Farabaugh stated that both projects are substantially completed. Mr. Farabaugh shared pictures of all the finished infrastructure projects.

Change Orders:

- Mr. Heckendorn reviewed the change orders. The Committee recommends that all change orders be placed on the next Board consent agenda.

Donation of Trees at VFMS:

- Marshall Barkman spoke about a donation of trees that will be placed on the Valley Forge Middle School property. Anne Murphy, member of township environmental council, spoke about a resident that would like to donate trees at the Valley Forge Middle School. Ms. Murphy spoke about the importance of trees, and the donation amount of \$8,000. The Committee accepted the donation and recommended that it be placed on the next consent agenda.

Easttown Township 2025 Multimodal Transportation Fund Grant:

- Mr. McDonnell explained the Easttown Township Grant application that includes a crosswalk which allows the neighborhood students to walk on a sidewalk to get to school at Beaumont Elementary School.

Athletic Fields Project Update:

- Mr. Farabaugh stated that the Athletic Fields Project site work is ongoing, and the buildings are going up. Also, turf field #2 is complete, turf field #1 is preparing for turf to be placed, the bleacher foundation is installed, tennis court subbase is in and surfacing will be starting soon. Additionally, the track surfacing will be starting and internal roadways and sidewalks are in and storm drains are installed. Mr. Farabaugh showed pictures of the Athletic Fields

Draft

Project followed by a video of the project. Mr. Hoffman explained the change orders for the project and the Committee recommended that the change orders be placed on the next consent agenda. Mr. Heckendorn updated the budget for the project. The project's cost is tracking downward on the overall project.

Bear Hill Elementary School Update:

- Mr. Heckendorn stated that the notice to proceed was issued in August to the four prime contractors and the pre-construction meeting was held. The District is working with the prime contractors on the logistics of the project. All permits have been obtained from the township. Construction fencing is up, existing asphalt paving is being taken up, interior demolition has also started. Although there are no formal change orders, there are two allowances for this project which the Committee recommends be placed on the next consent agenda.

2026 Summer Infrastructure Report and Technology Reports:

- Mr. Farabaugh stated that bid documents for the project are being put together and the anticipated release will be in October and review of the bids are expected in November.

Capital Sources & Uses:

- Mr. McDonnell reviewed the Capital Sources and Uses report. In the year 2025-26 school year, it's likely a bond issue will be needed to inject funds into the capital fund. This will be discussed at an upcoming Finance Committee Meeting.

- **Goals**

The Committee recommended several changes to the goals for the Facilities Committee. Mrs. Audrain would like goal #1 to be expanded. Mr. Hong stated that the goals #1, #2, and #3 are related and we need to restructure these goals. Ms. Tiede recommended changing goal #4 and #9 to 2026 and put two infrastructures together. Mr. McDonnell will revise the goals and send them to the Committee Chair for review.

Other:

- None

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 8:21 pm.

Future Meetings:

- Tuesday, October 14, 2025
- Tuesday, November 18, 2025
- Tuesday, December 16, 2025

Consent VII, B: Receive Financial Reports for September 2025

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors receives and approves the following monthly reports (see attachments):

- | | |
|---------------------------|--------------------------------|
| A. Fund Balance | H. Student Activity Funds |
| B. Investments | I. Capital Projects Fund |
| C. Revenues Summary | J. Capital Projects Bonds Fund |
| D. Revenues | K. Cafeteria Fund |
| E. Appropriations Summary | L. Check Register |
| F. Appropriations | M. Trust Fund |
| G. Budget Transfers | N. Credit Card Summary |

FURTHER, the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$19,000,000.00 for the month of November.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount \$14,047,487.42 for the month of September.

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TREASURER'S REPORT
September 2025

SCHEDULES

- A. FUND BALANCE
- B. INVESTMENTS
- C. REVENUES SUMMARY
- D. REVENUES
- E. APPROPRIATIONS SUMMARY
- F. APPROPRIATIONS
- G. STUDENT ACTIVITY ACCOUNT
- H. CAPITAL PROJECTS FUND
- I. CAPITAL PROJECTS BONDS FUND
- J. VENDOR PAYMENTS
- K. CAFETERIA FUND
- L. TRUST FUND
- M. CREDIT CARD SUMMARY

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
INCOME REPORT
SEPTEMBER
2025-2026

		A	B	C = B - A	D = C / A	E	F	G = F - E	H = G / E
		Budget	Year-To-Date	Budget	% of	Budget	Year-To-Date	Budget	% of
		2025-26	Income	Variance	Variance	2024-25	Income	Variance	Variance
Local Income:									
6111	Real Estate Taxes	147,005,618.00	131,516,032.05	(15,489,585.95)	-10.54%	139,982,609.00	126,197,688.27	(13,784,920.73)	-9.85%
6112	Interim R E Taxes	966,664.00	32,537.39	(934,126.61)	-96.63%	1,097,289.00	687,271.37	(410,017.63)	-37.37%
6113	Public Utility	112,564.00	0.00	(112,564.00)	-100.00%	112,564.00	0.00	(112,564.00)	-100.00%
6150	R.E. Transfer - 511	3,802,999.00	756,456.56	(3,046,542.44)	-80.11%	3,740,124.00	1,119,128.01	(2,620,995.99)	-70.08%
6400	Delinquent Tax	1,809,961.00	192,938.06	(1,617,022.94)	-89.34%	1,699,412.00	153,415.29	(1,545,996.71)	-90.97%
6510	Investment Income	4,000,000.00	672,330.61	(3,327,669.39)	-83.19%	4,000,000.00	996,644.85	(3,003,355.15)	-75.08%
6740	Parking Revenue	54,000.00	58,005.00	4,005.00	7.42%	63,000.00	63,000.00	0.00	0.00%
6741	Student Activities Revenue	350,000.00	133,610.00	(216,390.00)	-61.83%	210,000.00	49,887.13	(160,112.87)	-76.24%
6829	Extra Grant	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6830	Revenue from FED APR Pass Thru	0.00	0.00	0.00	0.00%	0.00	(0.48)	(0.48)	0.00%
6890	Revenue from the IU	1,083,540.00	0.00	(1,083,540.00)	-100.00%	1,002,720.00	0.00	(1,002,720.00)	-100.00%
6910	Rentals	554,937.00	503,693.50	(51,243.50)	-9.23%	570,027.00	404,871.58	(165,155.42)	-28.97%
6920	Donations	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6940	Current tuition	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6990	Miscellaneous Revenue	315,538.00	7,950.99	(307,587.01)	-97.48%	213,091.00	42,370.84	(170,720.16)	-80.12%
6991	Refund of Prior Year	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Total Local Income		160,055,821.00	133,873,554.16	(26,182,266.84)	-16.36%	152,690,836.00	129,714,276.86	(22,976,559.14)	-15.05%
State Income:									
7110	Basic Subsidy	5,722,240.00	0.00	(5,722,240.00)	-100.00%	5,553,885.00	793,568.00	(4,760,317.00)	-85.71%
7271	Special Education	2,597,730.00	0.00	(2,597,730.00)	-100.00%	2,546,108.00	779,320.00	(1,766,788.00)	-69.39%
7310	Transportation	1,028,499.00	0.00	(1,028,499.00)	-100.00%	1,028,499.00	86,164.00	(942,335.00)	-91.62%
7320	Rentals and Sinking Fund	0.00	990.64	990.64	0.00%	0.00	1,161.72	1,161.72	0.00%
7330	Health Services	156,163.00	0.00	(156,163.00)	-100.00%	156,163.00	0.00	(156,163.00)	-100.00%
7340	State Property Tax Reduction	3,726,857.00	1,863,428.00	(1,863,429.00)	-50.00%	3,294,868.00	1,647,434.00	(1,647,434.00)	-50.00%
7361/7362	Safety Grant	277,310.00	45,224.23	(232,085.77)	-83.69%	184,000.00	84,017.46	(99,982.54)	-54.34%
7531	PA Accountability Grants	199,614.00	0.00	(199,614.00)	-100.00%	199,614.00	0.00	(199,614.00)	-100.00%
7810/7112	Social Security	2,868,750.00	(1,018,697.82)	(3,887,447.82)	-135.51%	2,764,797.00	0.00	(2,764,797.00)	-100.00%
7820	Retirement	12,661,696.00	(4,440,923.77)	(17,102,619.77)	-135.07%	11,829,165.00	36,480.32	(11,792,684.68)	-99.69%
Total State Income		29,238,859.00	(3,549,978.72)	(32,788,837.72)	-112.14%	27,557,099.00	3,428,145.50	(24,128,953.50)	-87.56%
8000	Federal Projects	1,005,292.00	1,651.27	(1,003,640.73)	-99.84%	865,570.00	213,279.38	(652,290.62)	-75.36%
9000	Other Fin. Sources	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
TOTAL INCOME		190,299,972.00	130,325,226.71	(59,974,745.29)	-31.52%	181,113,505.00	133,355,701.74	(47,757,803.26)	-26.37%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
EXPENDITURE REPORT
SEPTEMBER
2025-2026

		A	B	C = A - B	D = B / A	E	F	G = E - F	H = F / E
			2025-2026				2024-2025		
			Year-to-Date				Year-to-Date		
		Budget	Expenditures and	Remaining	% of	Budget	Expenditures and	Remaining	% of
			Encumbrances	Budget	Budget		Encumbrances	Budget	Budget
INSTRUCTION:									
1100	Regular Programs	80,408,427.36	65,091,310.92	15,317,116.44	80.95%	74,620,414.70	59,922,018.62	14,698,396.08	80.30%
1200	Special Programs	35,870,843.49	27,937,491.73	7,933,351.76	77.88%	34,832,736.06	29,936,499.60	4,896,236.46	85.94%
1300	Vocational Ed.	910,000.00	924,875.00	(14,875.00)	101.63%	900,000.00	903,672.00	(3,672.00)	100.41%
1400	Other Instr. Prog.	79,290.59	116,878.45	(37,587.86)	147.41%	146,629.27	116,927.31	29,701.96	79.74%
Sub-total		117,268,561.44	94,070,556.10	23,198,005.34	80.22%	110,499,780.03	90,879,117.53	19,620,662.50	82.24%
SUPPORTING SERVICES:									
2100	Pupil Personnel	9,566,560.59	8,546,174.30	1,020,386.29	89.33%	8,822,431.62	7,950,357.98	872,073.64	90.12%
2200	Instructional	4,441,370.83	4,173,614.70	267,756.13	93.97%	4,538,110.19	3,733,272.18	804,838.01	82.26%
2300	Administration	10,585,987.35	8,499,358.69	2,086,628.66	80.29%	9,190,197.01	8,030,997.56	1,159,199.45	87.39%
2400	Pupil Health	2,675,656.56	1,848,562.35	827,094.21	69.09%	2,467,484.24	1,930,304.97	537,179.27	78.23%
2500	Business	1,453,513.43	1,243,114.36	210,399.07	85.52%	1,580,172.48	1,130,299.72	449,872.76	71.53%
2600	Oper/Main. of Plt	15,428,035.34	13,293,997.79	2,134,037.55	86.17%	13,603,088.45	10,768,578.20	2,834,510.25	79.16%
2700	Student Transportation	8,800,477.55	8,203,362.28	597,115.27	93.21%	8,698,562.92	8,263,824.68	434,738.24	95.00%
2800	Support Services	4,751,116.33	3,351,384.72	1,399,731.61	70.54%	4,826,817.49	3,630,316.52	1,196,500.97	75.21%
2900	Other Support Svcs	576,500.00	387,948.13	188,551.87	67.29%	956,645.76	387,050.73	569,595.03	40.46%
Sub-total		58,279,217.98	49,547,517.32	8,731,700.66	85.02%	54,683,510.16	45,825,002.54	8,858,507.62	83.80%
NON-INSTRUCTIONAL PROGRAMS:									
3200	Student Activities	513,534.73	527,921.68	(14,386.95)	102.80%	474,880.80	135,483.16	339,397.64	28.53%
3300	Community Service	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Sub-total		513,534.73	527,921.68	(14,386.95)	102.80%	474,880.80	135,483.16	339,397.64	28.53%
OTHER SERVICES:									
5100	Debt Service	9,206,468.00	2,343,233.90	6,863,234.10	25.45%	9,376,218.00	1,528,108.90	7,848,109.10	16.30%
5200	Fund Transfers	8,148,797.00	0.00	8,148,797.00	0.00%	7,687,947.00	0.00	7,687,947.00	0.00%
5900	Budgetary Reserve	3,000,000.00	0.00	3,000,000.00	0.00%	3,000,000.00	0.00	3,000,000.00	0.00%
Sub-total		20,355,265.00	2,343,233.90	18,012,031.10	11.51%	20,064,165.00	1,528,108.90	18,536,056.10	7.62%
TOTAL		196,416,579.15	146,489,229.00	49,927,350.15	74.58%	185,722,335.99	138,367,712.13	47,354,623.86	74.50%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TREASURER'S REPORT
General Fund
September 2025

		2025-2026
FUND BALANCE:		
AS OF July 1, 2025	\$	33,841,973.00
ADD Y-T-D REVENUES	\$	130,325,226.71
DEDUCT Y-T-D EXPENDITURES	\$	(31,224,135.70)
As of September, 2025	\$	<u>132,943,064.01</u>
CASH BANK BALANCE	\$	63,231,577.12
INVESTMENTS	\$	76,885,844.27
DUE FROM/(TO)	\$	1,595,411.92
AVAILABLE CASH BALANCE, September, 2025	\$	<u>141,712,833.31</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

Cash and Investments Schedule

GENERAL FUND

as of September 30, 2025

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
10 PLGIT-PR	Term	08/29/2025	11/24/2025	4.25%	2,000,000.00
10 PLGIT-PR	Term	08/29/2025	12/16/2025	4.22%	2,000,000.00
10 PLGIT-PR	Term	08/29/2025	01/23/2026	4.18%	2,000,000.00
10 PLGIT-PR	Term	08/29/2025	02/24/2026	4.15%	2,000,000.00
10 PLGIT-PR	Term	08/29/2025	03/26/2026	4.12%	2,000,000.00
10 PLGIT-PR	Term	08/29/2025	04/30/2026	4.10%	3,000,000.00
10 PLGIT-PR	Term	05/13/2025	05/12/2026	4.31%	5,000,000.00
10 PLGIT-PR	Term	08/29/2025	05/22/2026	4.10%	3,000,000.00
10 PLGIT-PR	Term	08/29/2025	06/21/2026	4.02%	2,000,000.00
10 PLGIT-AP	Term	08/20/2025	11/19/2025	4.27%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	12/16/2025	4.22%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	01/14/2026	4.18%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	02/17/2026	4.15%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	03/05/2026	4.10%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	04/16/2026	4.10%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	05/15/2026	4.10%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	06/15/2026	4.00%	1,000,000.00
10 PLGIT-AP	Term	09/09/2025	12/04/2025	4.12%	2,000,000.00
10 PLGIT-AP	Term	09/09/2025	01/08/2026	4.08%	2,000,000.00
10 PLGIT-AP	Term	09/09/2025	01/29/2026	4.04%	2,000,000.00
10 PLGIT-AP	Term	09/09/2025	03/09/2026	4.02%	2,000,000.00
10 PLGIT-AP	Term	09/09/2025	04/08/2026	3.96%	2,000,000.00
10 PLGIT-AP	Term	09/09/2025	05/08/2026	3.94%	3,000,000.00
10 PLGIT-AP	Term	09/09/2025	06/05/2026	3.92%	2,000,000.00
10 PLGIT-AP	Term	09/16/2025	12/09/2025	4.07%	2,500,000.00

10 PLGIT-AP	Term	09/16/2025	01/20/2026	4.04%	2,500,000.00
10 PLGIT-AP	Term	09/16/2025	02/12/2026	4.01%	2,500,000.00
10 PLGIT-AP	Term	09/16/2025	03/13/2026	4.00%	2,500,000.00
10 PLGIT-AP	Term	09/16/2025	04/08/2026	3.92%	2,500,000.00
10 PLGIT-AP	Term	09/16/2025	05/15/2026	3.89%	2,500,000.00
PSDLAF	MAX	Not Applicable	Not Applicable	4.11%	471,649.28
PSDLAF	Full Flex	Not Applicable	Not Applicable	4.03%	4,209,228.28
PLGIT	PLGIT Class	Not Applicable	Not Applicable	4.05%	1,193,471.58
PLGIT	PLGIT/Prime	Not Applicable	Not Applicable	4.32%	10,029,495.13
Fulton Bank	General Fund Checking	Not Applicable	Not Applicable	4.37%	63,213,577.12

TOTAL - GENERAL FUND INVESTMENTS

140,117,421.39

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
GENERAL FUND
as of September 30, 2025

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
10 PLGIT-PR	Term	08/29/2025	11/24/2025	4.25%	2,000,000.00
10 PLGIT-PR	Term	08/29/2025	12/16/2025	4.22%	2,000,000.00
10 PLGIT-PR	Term	08/29/2025	01/23/2026	4.18%	2,000,000.00
10 PLGIT-PR	Term	08/29/2025	02/24/2026	4.15%	2,000,000.00
10 PLGIT-PR	Term	08/29/2025	03/26/2026	4.12%	2,000,000.00
10 PLGIT-PR	Term	08/29/2025	04/30/2026	4.10%	3,000,000.00
10 PLGIT-PR	Term	05/13/2025	05/12/2026	4.31%	5,000,000.00
10 PLGIT-PR	Term	08/29/2025	05/22/2026	4.10%	3,000,000.00
10 PLGIT-PR	Term	08/29/2025	06/21/2026	4.02%	2,000,000.00
10 PLGIT-AP	Term	08/20/2025	11/19/2025	4.27%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	12/16/2025	4.22%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	01/14/2026	4.18%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	02/17/2026	4.15%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	03/05/2026	4.10%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	04/16/2026	4.10%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	05/15/2026	4.10%	1,000,000.00
10 PLGIT-AP	Term	08/20/2025	06/15/2026	4.00%	1,000,000.00
10 PLGIT-AP	Term	09/09/2025	12/04/2025	4.12%	2,000,000.00
10 PLGIT-AP	Term	09/09/2025	01/08/2026	4.08%	2,000,000.00
10 PLGIT-AP	Term	09/09/2025	01/29/2026	4.04%	2,000,000.00
10 PLGIT-AP	Term	09/09/2025	03/09/2026	4.02%	2,000,000.00
10 PLGIT-AP	Term	09/09/2025	04/08/2026	3.96%	2,000,000.00
10 PLGIT-AP	Term	09/09/2025	05/08/2026	3.94%	3,000,000.00
10 PLGIT-AP	Term	09/09/2025	06/05/2026	3.92%	2,000,000.00
10 PLGIT-AP	Term	09/16/2025	12/09/2025	4.07%	2,500,000.00

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS FUND
as of September 30, 2025

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Term	02/18/2025	10/15/2025	4.44%	2,029,200.00
PLGIT	PLGIT Class	Not Applicable	Not Applicable	4.05%	115.83
PLGIT	PLGIT/Prime	Not Applicable	Not Applicable	4.32%	3,128,819.98
TOTAL - CAPITAL RESERVE INVESTMENTS					<u>5,158,135.81</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS BOND FUND
as of September 30, 2025

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Term	03/06/2025	10/01/2025	4.26%	2,000,000.00
PLGIT	Term	02/11/2025	10/08/2025	4.42%	2,000,000.00
PLGIT	Term	06/17/2025	10/15/2025	4.38%	2,000,000.00
PLGIT	Term	06/17/2025	11/13/2025	4.38%	2,000,000.00
PLGIT	Term	06/17/2025	12/12/2025	4.37%	2,000,000.00
PLGIT	PLGIT GOB 2024 - Class	Not Applicable	Not Applicable	4.05%	27,692.71
PLGIT	PLGIT 1200 Swedesford Road Escrow	Not Applicable	Not Applicable	4.05%	3,842,897.50
PLGIT	PLGIT CHS Athletic Field Escrow - C	Not Applicable	Not Applicable	4.05%	5,487,423.53
PLGIT	PLGIT Prime	Not Applicable	Not Applicable	4.32%	737,977.96
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>20,095,991.70</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS BOND FUND
as of September 30, 2025

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Term	03/06/2025	10/01/2025	4.26%	2,000,000.00
PLGIT	Term	02/11/2025	10/08/2025	4.42%	2,000,000.00
PLGIT	Term	06/17/2025	10/15/2025	4.38%	2,000,000.00
PLGIT	Term	06/17/2025	11/13/2025	4.38%	2,000,000.00
PLGIT	Term	06/17/2025	12/12/2025	4.37%	2,000,000.00
PLGIT	PLGIT GOB 2024 - Class	Not Applicable	Not Applicable	4.05%	27,692.71
PLGIT	PLGIT 1200 Swedesford Road Escrow	Not Applicable	Not Applicable	4.05%	3,842,897.50
PLGIT	PLGIT CHS Athletic Field Escrow - C	Not Applicable	Not Applicable	4.05%	5,487,423.53
PLGIT	PLGIT Prime	Not Applicable	Not Applicable	4.32%	737,977.96
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>20,095,991.70</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAFETERIA FUND
as of September 30, 2025

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
Fulton	Checking	Not Applicable	Not Applicable	4.36%	714,980.59
PLGIT	PLGIT/Class	Not Applicable	Not Applicable	4.05%	0.00
TOTAL - CAFETERIA FUND					<u>714,980.59</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
September 2025

CODE	DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
6000						
6111	Real Estate Taxes	147,005,618.00	19,267,061.61	131,516,032.05	15,489,585.95	89.46%
6112	Interim R E Taxes	966,664.00	18,508.29	32,537.39	934,126.61	3.37%
6113	Public Utility	112,564.00	0.00	0.00	112,564.00	0.00%
6150	R.E. Transfer - 511	3,802,999.00	363,036.93	756,456.56	3,046,542.44	19.89%
6231	Homestead Exclusion	0.00	0.00	0.00	0.00	0.00%
6400	Delinquent Tax	1,809,961.00	(105,993.42)	192,938.06	1,617,022.94	10.66%
6510	Investment Income	4,000,000.00	310,511.59	672,330.61	3,327,669.39	16.81%
6740	Parking Revenue	54,000.00	180.00	58,005.00	(4,005.00)	107.42%
6741	Student Activities Revenue	350,000.00	3,590.00	133,610.00	216,390.00	38.17%
6829	Extra Grant	0.00	0.00	0.00	0.00	0.00%
6833	Revenue from FED APR Pass Thru	0.00	0.00	0.00	0.00	0.00%
6890	Revenue from the IU	1,083,540.00	0.00	0.00	1,083,540.00	0.00%
6910	Rentals	554,937.00	463,698.50	503,693.50	51,243.50	90.77%
6920	Donations	0.00	0.00	0.00	0.00	0.00%
6940	Current tuition	0.00	0.00	0.00	0.00	0.00%
6990	Miscellaneous Revenue	315,538.00	5,290.50	7,950.99	307,587.01	2.52%
6991	Refund of Prior Year	0.00	0.00	0.00	0.00	0.00%
		160,055,821.00	20,325,884.00	133,873,554.16	26,182,266.84	83.64%
7000						
7110	Basic Subsidy	5,722,240.00	0.00	0.00	5,722,240.00	0.00%
7140	Charter Schools	-	0.00	0.00	0.00	0.00%
7271	Special Education	2,597,730.00	0.00	0.00	2,597,730.00	0.00%
7310	Transportation	1,028,499.00	990.64	990.64	1,027,508.36	0.10%
7320	Rentals and Sinking Fund	0.00	0.00	0.00	0.00	0.00%
7330	Health Services	156,163.00	0.00	1,863,428.00	(1,707,265.00)	1193.26%
7340	State Property Tax Reduction	3,726,857.00	30,976.40	45,224.23	3,681,632.77	1.21%
7361	Safety Grant	277,310.00	0.00	0.00	277,310.00	0.00%
7531	PA Accountability Grants	199,614.00	0.00	0.00	199,614.00	0.00%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
September 2025

CODE	DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
7810	Social Security	2,868,750.00	0.00	(1,018,697.82)	3,887,447.82	-35.51%
7820	Retirement	12,661,696.00	0.00	(4,440,923.77)	17,102,619.77	-35.07%
		29,238,859.00	31,967.04	(3,549,978.72)	32,788,837.72	-12.14%
8000						
8514	TITLE I IMPRVG BASIC PROG	226,627.00	0.00	0.00	226,627.00	0.00%
8515	TITLE II IMPRVG TEACH PRO	88,871.00	0.00	0.00	88,871.00	0.00%
8516	TITLE III LEP	59,375.00	0.00	0.00	59,375.00	0.00%
8517	TITLE IV STUDENT SUPPORT	18,419.00	0.00	0.00	18,419.00	0.00%
8741- 8754	ESSER II & ESSER III	0.00	0.00	0.00	0.00	0.00%
8810	MED ASST REIMB	600,000.00	0.00	0.00	600,000.00	0.00%
8820	MED ASST REIMB	12,000.00	1,651.27	1,651.27	10,348.73	13.76%
		1,005,292.00	1,651.27	1,651.27	1,003,640.73	0.16%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES		190,299,972.00	20,359,502.31	130,325,226.71	59,974,745.29	68.48%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
SUMMARY OF ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
September 2025

DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
ESTIMATED BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION					
Estimated Reserve for Encumbrances	0.00	0.00	0.00	0.00	0.00%
Estimated Unreserved Fund Balance (Deficit)	33,841,973.00	0.00	33,841,973.00	0.00	100.00%
Allocation for Admin. Budget (I.U. Only)	0.00	0.00	0.00	0.00	0.00%
TOTAL ESTIMATE BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION	33,841,973.00	0.00	33,841,973.00	0.00	100.00%
SUMMARY OF ESTIMATED GENERAL FUND REVENUES AND OTHER FINANCING SOURCES					
6000 Revenue from Local Sources	160,055,821.00	20,325,884.00	133,873,554.16	26,182,266.84	83.64%
7000 Revenue from State Sources	29,238,859.00	31,967.04	(3,549,978.72)	32,788,837.72	-12.14%
8000 Revenue from Federal Sources	1,005,292.00	1,651.27	1,651.27	1,003,640.73	0.16%
9000 Other Financing Sources				0.00	0.00%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES	190,299,972.00	20,359,502.31	130,325,226.71	59,974,745.29	68.48%
TOTAL ESTIMATED FUND BALANCE, REVENUES & OTHER FINANCING SOURCES AVAILABLE FOR APPROPRIATIONS	224,141,945.00	20,359,502.31	164,167,199.71	59,974,745.29	73.24%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Board Report Summary
General Fund
September 2025

Function	Description	Budget July 1, 2025	Exp Budget Beginning of Month	Transfer To	From	Exp Budget End of Month	Encumbrances	MTD Expenditures	YTD Expenditures	Balance	% Expended (Encumbrance + YTD)
1100	Regular Programs - Elem./Secdy.	80,408,427.36	80,408,427.36	0.00	0.00	80,408,427.36	52,707,129.54	7,139,432.09	12,384,181.38	15,317,116.44	80.95%
1200	Special Programs - Elem./Secdy.	35,870,843.49	35,870,843.49	0.00	0.00	35,870,843.49	23,082,899.10	2,183,279.37	4,854,592.63	7,933,351.76	77.88%
1300	Vocational Education Programs	910,000.00	910,000.00	0.00	0.00	910,000.00	693,656.25	0.00	231,218.75	(14,875.00)	101.63%
1400	Other Instru. Prg. Elem./Secdy.	79,290.59	79,290.59	0.00	0.00	79,290.59	55,005.67	6,523.25	61,872.78	(37,587.86)	147.41%
Total 1000 Instruction		117,268,561.44	117,268,561.44	0.00	0.00	117,268,561.44	76,538,690.56	9,329,234.71	17,531,865.54	23,198,005.34	80.22%
2100	Support Serv. - Pupil Personnel	9,566,560.59	9,566,560.59	0.00	0.00	9,566,560.59	6,966,656.40	821,386.47	1,579,517.90	1,020,386.29	89.33%
2200	Support Serv. - Instruction	4,441,370.83	4,441,370.83	0.00	0.00	4,441,370.83	3,038,930.72	546,395.57	1,134,683.98	267,756.13	93.97%
2300	Support Serv. - Administration	10,585,987.35	10,585,987.35	0.00	0.00	10,585,987.35	6,081,611.59	696,987.47	2,417,747.10	2,086,628.66	80.29%
2400	Support Serv. - Pupil Health	2,675,656.56	2,675,656.56	0.00	0.00	2,675,656.56	1,557,100.59	228,854.53	291,461.76	827,094.21	69.09%
2500	Support Serv. - Business	1,453,513.43	1,453,513.43	0.00	0.00	1,453,513.43	929,196.58	118,374.17	313,917.78	210,399.07	85.52%
2600	Operation & Maint. Plant Serv.	15,428,035.34	15,428,035.34	0.00	0.00	15,428,035.34	9,870,893.83	1,440,115.52	3,423,103.96	2,134,037.55	86.17%
2700	Student Transportation Services	8,800,477.55	8,800,477.55	0.00	0.00	8,800,477.55	7,528,910.49	451,006.87	674,451.79	597,115.27	93.21%
2800	Support Services - Central	4,751,116.33	4,751,116.33	0.00	0.00	4,751,116.33	1,986,369.50	289,490.27	1,365,015.22	1,399,731.61	70.54%
2900	Other Support Services	576,500.00	576,500.00	0.00	0.00	576,500.00	331,049.52	36,943.09	56,898.61	188,551.87	67.29%
Total 2000 Support Services		58,279,217.98	58,279,217.98	0.00	0.00	58,279,217.98	38,290,719.22	4,629,553.96	11,256,798.10	8,731,700.66	85.02%
3200	Student Activities	513,534.73	513,534.73	0.00	0.00	513,534.73	435,683.52	88,698.75	92,238.16	(14,386.95)	102.80%
3300	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total 3000 Operational Noninstructional S		513,534.73	513,534.73	0.00	0.00	513,534.73	435,683.52	88,698.75	92,238.16	(14,386.95)	102.80%
4600	Building Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total 4000 Facilities Acquisition & Improve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5100	Debt Service	9,206,468.00	9,206,468.00	0.00	0.00	9,206,468.00	0.00	0.00	2,343,233.90	6,863,234.10	25.45%
5200	Fund Transfers	8,148,797.00	8,148,797.00	0.00	0.00	8,148,797.00	0.00	0.00	0.00	8,148,797.00	0.00%
5900	Budgetary Reserve	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00%
Total 5000 Other Financing Uses		20,355,265.00	20,355,265.00	0.00	0.00	20,355,265.00	0.00	0.00	2,343,233.90	18,012,031.10	11.51%
Totals for General Fund:		196,416,579.15	196,416,579.15	0.00	0.00	196,416,579.15	115,265,093.30	14,047,487.42	31,224,135.70	49,927,350.15	74.58%
Estimated Ending Committed Fd Bal		33,341,973.00									
Estimated Ending Assigned Fd Bal		0.00									
Estimated Unassigned Fd Bal		0.00									
		230,258,552.15									

TESD Board Report - General Fund
September 2025

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
1100	Regular Programs - Elem./Secdy	100	Personnel Services - Salaries	\$43,090,060.78	\$43,090,060.78	\$0.00	\$0.00	\$43,090,060.78	\$36,080,562.76	3,588,973.64	\$5,455,960.38	\$1,553,537.64	12.66%
		200	Personnel Services - Benefits	\$25,347,380.28	\$25,347,380.28	\$0.00	\$0.00	\$25,347,380.28	\$15,036,470.17	2,425,744.26	\$3,221,939.17	\$7,088,970.94	12.71%
		300	Purchased Prof & Tech Services	\$4,932,256.00	\$4,932,256.00	\$0.00	\$0.00	\$4,932,256.00	\$123,777.41	173,581.12	\$336,606.57	\$4,471,872.02	6.82%
		400	Purchased Property Services	\$973,785.60	\$973,785.60	\$0.00	\$0.00	\$973,785.60	\$55,686.81	4,901.35	\$815,358.65	\$102,740.14	83.73%
		500	Other Purchased Services	\$1,066,864.50	\$1,066,864.50	\$0.00	\$0.00	\$1,066,864.50	\$168,244.92	5,995.79	\$8,285.37	\$890,334.21	0.78%
		600	Supplies	\$4,859,925.20	\$4,859,925.20	\$0.00	\$0.00	\$4,859,925.20	\$1,210,912.47	891,526.11	\$2,495,055.42	\$1,153,957.31	51.34%
		700	Property	\$83,700.00	\$83,700.00	\$0.00	\$0.00	\$83,700.00	\$31,475.00	47,699.82	\$47,699.82	\$4,525.18	56.99%
		800	Other Objects	\$54,455.00	\$54,455.00	\$0.00	\$0.00	\$54,455.00	\$0.00	1,010	\$3,276.00	\$51,179.00	6.02%
1100				\$80,408,427.36	\$80,408,427.36	\$0.00	\$0.00	\$80,408,427.36	\$52,707,129.54	7,139,432.09	\$12,384,181.38	\$15,317,116.44	15.40%
1200	Special Programs - Elem.Secdy	100	Personnel Services - Salaries	\$8,583,933.78	\$8,583,933.78	\$0.00	\$0.00	\$8,583,933.78	\$6,961,880.24	650,684.9	\$1,094,142.35	\$527,911.19	12.75%
		200	Personnel Services - Benefits	\$5,233,714.71	\$5,233,714.71	\$0.00	\$0.00	\$5,233,714.71	\$2,861,341.84	475,027.88	\$661,866.23	\$1,710,506.64	12.65%
		300	Purchased Prof & Tech Services	\$16,820,000.00	\$16,820,000.00	\$0.00	\$0.00	\$16,820,000.00	\$12,929,091.84	664,168.45	\$1,430,613.06	\$2,460,295.10	8.51%
		500	Other Purchased Services	\$5,047,500.00	\$5,047,500.00	\$0.00	\$0.00	\$5,047,500.00	\$289,458.61	344,071.65	\$1,577,166.44	\$3,180,874.95	31.25%
		600	Supplies	\$185,695.00	\$185,695.00	\$0.00	\$0.00	\$185,695.00	\$41,126.57	49,326.49	\$90,804.55	\$53,763.88	48.90%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1200				\$35,870,843.49	\$35,870,843.49	\$0.00	\$0.00	\$35,870,843.49	\$23,082,899.10	2,183,279.37	\$4,854,592.63	\$7,933,351.76	13.53%
1300	Vocational Eduaction Prg	500	Other Purchased Services	\$910,000.00	\$910,000.00	\$0.00	\$0.00	\$910,000.00	\$693,656.25	0	\$231,218.75	(\$14,875.00)	25.41%
1300				\$910,000.00	\$910,000.00	\$0.00	\$0.00	\$910,000.00	\$693,656.25	0	\$231,218.75	(\$14,875.00)	25.41%
1400	Other Instru. Prg. Elem./Secdy	100	Personnel Services - Salaries	\$45,316.50	\$45,316.50	\$0.00	\$0.00	\$45,316.50	\$38,831.26	3,710.12	\$41,550.18	(\$35,064.94)	91.69%
		200	Personnel Services - Benefits	\$31,974.09	\$31,974.09	\$0.00	\$0.00	\$31,974.09	\$16,174.41	2,813.13	\$18,608.12	(\$2,808.44)	58.20%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		500	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	0	\$1,714.48	\$285.52	85.72%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1400				\$79,290.59	\$79,290.59	\$0.00	\$0.00	\$79,290.59	\$55,005.67	6,523.25	\$61,872.78	(\$37,587.86)	78.03%
1700	Community/Jr. College Ed.	500	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1700				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%

TESD Board Report - General Fund
September 2025

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
Total 1000				\$117,268,561.44	\$117,268,561.44	\$0.00	\$0.00	\$117,268,561.44	\$76,538,690.56	9,329,234.71	\$17,531,865.54	\$23,198,005.34	14.95%
2100	Support Serv.- Pupil Personnel	100	Personnel Services - Salaries	\$6,018,812.81	\$6,018,812.81	\$0.00	\$0.00	\$6,018,812.81	\$4,899,946.11	497,625.23	\$1,008,685.61	\$110,181.09	16.76%
		200	Personnel Services - Benefits	\$3,443,095.78	\$3,443,095.78	\$0.00	\$0.00	\$3,443,095.78	\$2,045,684.05	320,302.2	\$551,649.42	\$845,762.31	16.02%
		300	Purchased Prof & Tech Services	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	5	\$5.00	\$11,995.00	0.04%
		400	Purchased Property Services	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$1,764.00	176	\$356.00	\$2,880.00	7.12%
		500	Other Purchased Services	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$2,864.32	612.48	\$4,173.68	\$23,962.00	13.46%
		600	Supplies	\$56,152.00	\$56,152.00	\$0.00	\$0.00	\$56,152.00	\$16,397.92	2,665.56	\$14,648.19	\$25,105.89	26.09%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	0	\$0.00	\$500.00	0.00%
2100				\$9,566,560.59	\$9,566,560.59	\$0.00	\$0.00	\$9,566,560.59	\$6,966,656.40	821,386.47	\$1,579,517.90	\$1,020,386.29	16.51%
2200	Support Serv.- Instruction	100	Personnel Services - Salaries	\$2,491,872.66	\$2,491,872.66	\$0.00	\$0.00	\$2,491,872.66	\$2,111,504.36	306,890.7	\$619,867.01	(\$239,498.71)	24.88%
		200	Personnel Services - Benefits	\$1,676,874.17	\$1,676,874.17	\$0.00	\$0.00	\$1,676,874.17	\$878,253.37	213,272.66	\$392,251.79	\$406,369.01	23.39%
		300	Purchased Prof & Tech Services	\$17,000.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$400.00	659	\$2,159.00	\$14,441.00	12.70%
		400	Purchased Property Services	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	0	\$0.00	\$5,000.00	0.00%
		500	Other Purchased Services	\$16,900.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$7,362.00	327.8	\$438.00	\$9,100.00	2.59%
		600	Supplies	\$217,399.00	\$217,399.00	\$0.00	\$0.00	\$217,399.00	\$28,910.99	25,061.41	\$118,675.18	\$69,812.83	54.59%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$16,325.00	\$16,325.00	\$0.00	\$0.00	\$16,325.00	\$12,500.00	184	\$1,293.00	\$2,532.00	7.92%
2200				\$4,441,370.83	\$4,441,370.83	\$0.00	\$0.00	\$4,441,370.83	\$3,038,930.72	546,395.57	\$1,134,683.98	\$267,756.13	25.55%
2300	Support Serv.- Administration	100	Personnel Services - Salaries	\$5,914,469.43	\$5,914,469.43	\$0.00	\$0.00	\$5,914,469.43	\$3,918,183.88	403,575.24	\$1,172,931.41	\$823,354.14	19.83%
		200	Personnel Services - Benefits	\$2,795,622.22	\$2,795,622.22	\$0.00	\$0.00	\$2,795,622.22	\$1,608,212.55	203,769.08	\$574,238.74	\$613,170.93	20.54%
		300	Purchased Prof & Tech Services	\$1,096,369.00	\$1,096,369.00	\$0.00	\$0.00	\$1,096,369.00	\$480,958.57	75,834.98	\$94,224.68	\$521,185.75	8.59%
		400	Purchased Property Services	\$46,876.00	\$46,876.00	\$0.00	\$0.00	\$46,876.00	\$37,711.71	937.27	\$6,064.11	\$3,100.18	12.94%
		500	Other Purchased Services	\$592,859.00	\$592,859.00	\$0.00	\$0.00	\$592,859.00	\$28,303.61	1,735.58	\$530,942.30	\$33,613.09	89.56%
		600	Supplies	\$107,710.70	\$107,710.70	\$0.00	\$0.00	\$107,710.70	\$8,241.27	10,335.32	\$19,873.80	\$79,595.63	18.45%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$32,081.00	\$32,081.00	\$0.00	\$0.00	\$32,081.00	\$0.00	800	\$19,472.06	\$12,608.94	60.70%
2300				\$10,585,987.35	\$10,585,987.35	\$0.00	\$0.00	\$10,585,987.35	\$6,081,611.59	696,987.47	\$2,417,747.10	\$2,086,628.66	22.84%

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September 2025

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended		
2400	Support Serv.- Pupil Health	100	Personnel Services - Salaries	\$1,107,845.11	\$1,107,845.11	\$0.00	\$0.00	\$1,107,845.11	\$844,304.36	74,192.63	\$101,240.52	\$162,300.23	9.14%		
		200	Personnel Services - Benefits	\$729,557.45	\$729,557.45	\$0.00	\$0.00	\$729,557.45	\$353,054.07	62,635.14	\$75,032.26	\$301,471.12	10.28%		
		300	Purchased Prof & Tech Services	\$783,500.00	\$783,500.00	\$0.00	\$0.00	\$783,500.00	\$347,398.00	72,151.95	\$91,938.20	\$344,163.80	11.73%		
		400	Purchased Property Services	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	\$1,000.00	0.00%		
		500	Other Purchased Services	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	0	\$0.00	\$1,500.00	0.00%		
		600	Supplies	\$47,254.00	\$47,254.00	\$0.00	\$0.00	\$47,254.00	\$12,344.16	19,874.81	\$23,250.78	\$11,659.06	49.20%		
		700	Property	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	0	\$0.00	\$5,000.00	0.00%		
2400				\$2,675,656.56	\$2,675,656.56	\$0.00	\$0.00	\$2,675,656.56	\$1,557,100.59	228,854.53	\$291,461.76	\$827,094.21	10.89%		
2500	Support Serv.- Business	100	Personnel Services - Salaries	\$845,625.86	\$845,625.86	\$0.00	\$0.00	\$845,625.86	\$615,384.97	61,240.02	\$165,245.70	\$64,995.19	19.54%		
		200	Personnel Services - Benefits	\$501,717.57	\$501,717.57	\$0.00	\$0.00	\$501,717.57	\$283,004.33	45,414.85	\$125,508.11	\$93,205.13	25.02%		
		300	Purchased Prof & Tech Services	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$27,000.00	8,058	\$15,800.00	\$1,200.00	35.91%		
		400	Purchased Property Services	\$420.00	\$420.00	\$0.00	\$0.00	\$420.00	\$0.00	0	\$0.00	\$420.00	0.00%		
		500	Other Purchased Services	\$13,650.00	\$13,650.00	\$0.00	\$0.00	\$13,650.00	\$350.60	915	\$915.00	\$12,384.40	6.70%		
		600	Supplies	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$3,456.68	0	\$1,136.32	\$2,007.00	17.22%		
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%		
2500		800	Other Objects	\$41,500.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$0.00	2,746.3	\$5,312.65	\$36,187.35	12.80%		
		2500				\$1,453,513.43	\$1,453,513.43	\$0.00	\$0.00	\$1,453,513.43	\$929,196.58	118,374.17	\$313,917.78	\$210,399.07	21.60%
		2600	Operation & Maint. Plant Serv.	100	Personnel Services - Salaries	\$5,788,853.42	\$5,788,853.42	\$0.00	\$0.00	\$5,788,853.42	\$4,371,045.34	501,745.35	\$1,303,241.14	\$114,566.94	22.51%
				200	Personnel Services - Benefits	\$3,496,431.92	\$3,496,431.92	\$0.00	\$0.00	\$3,496,431.92	\$1,821,344.74	299,507.79	\$734,341.40	\$940,745.78	21.00%
				300	Purchased Prof & Tech Services	\$262,500.00	\$262,500.00	\$0.00	\$0.00	\$262,500.00	\$42,595.00	8,655	\$7,494.60	\$212,410.40	2.86%
				400	Purchased Property Services	\$3,668,600.00	\$3,668,600.00	\$0.00	\$0.00	\$3,668,600.00	\$2,478,364.36	452,125.95	\$975,666.34	\$214,569.30	26.60%
				500	Other Purchased Services	\$346,850.00	\$346,850.00	\$0.00	\$0.00	\$346,850.00	\$49,331.45	5,810.23	\$149,829.37	\$147,689.18	43.20%
600	Supplies			\$1,767,750.00	\$1,767,750.00	\$0.00	\$0.00	\$1,767,750.00	\$1,102,962.94	168,398.09	\$248,658.00	\$416,129.06	14.07%		
700	Property			\$91,300.00	\$91,300.00	\$0.00	\$0.00	\$91,300.00	\$5,250.00	0	\$0.00	\$86,050.00	0.00%		
2600		800	Other Objects	\$5,750.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	3,873.11	\$3,873.11	\$1,876.89	67.36%		
		2600				\$15,428,035.34	\$15,428,035.34	\$0.00	\$0.00	\$15,428,035.34	\$9,870,893.83	1,440,115.52	\$3,423,103.96	\$2,134,037.55	22.19%
		2700	Student Transportaion Service	100	Personnel Services - Salaries	\$291,784.04	\$291,784.04	\$0.00	\$0.00	\$291,784.04	\$228,487.85	26,054.15	\$67,372.46	(\$4,076.27)	23.09%

TESD Board Report - General Fund
September 2025

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2700	Student Transportaion Service	200	Personnel Services - Benefits	\$200,949.51	\$200,949.51	\$0.00	\$0.00	\$200,949.51	\$97,560.40	17,400.12	\$46,318.49	\$57,070.62	23.05%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		400	Purchased Property Services	\$11,350.00	\$11,350.00	\$0.00	\$0.00	\$11,350.00	\$9,894.25	5.25	\$15.75	\$1,440.00	0.14%
		500	Other Purchased Services	\$7,696,661.00	\$7,696,661.00	\$0.00	\$0.00	\$7,696,661.00	\$6,847,142.75	368,784.58	\$493,015.81	\$356,502.44	6.41%
		600	Supplies	\$598,883.00	\$598,883.00	\$0.00	\$0.00	\$598,883.00	\$345,825.24	38,762.77	\$67,729.28	\$185,328.48	11.31%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$850.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	0	\$0.00	\$850.00	0.00%
2700				\$8,800,477.55	\$8,800,477.55	\$0.00	\$0.00	\$8,800,477.55	\$7,528,910.49	451,006.87	\$674,451.79	\$597,115.27	7.66%
2800	Support Services - Central	100	Personnel Services - Salaries	\$1,571,582.65	\$1,571,582.65	\$0.00	\$0.00	\$1,571,582.65	\$1,171,244.83	122,959.09	\$355,961.96	\$44,375.86	22.65%
		200	Personnel Services - Benefits	\$908,554.68	\$908,554.68	\$0.00	\$0.00	\$908,554.68	\$485,770.86	73,033.14	\$204,818.68	\$217,965.14	22.54%
		300	Purchased Prof & Tech Services	\$65,570.00	\$65,570.00	\$0.00	\$0.00	\$65,570.00	\$14,299.80	23,483.32	\$153,181.95	(\$101,911.75)	233.62%
		400	Purchased Property Services	\$193,425.00	\$193,425.00	\$0.00	\$0.00	\$193,425.00	\$149,940.55	10,247.43	\$30,668.21	\$12,816.24	15.86%
		500	Other Purchased Services	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	38.78	\$111.37	\$10,888.63	1.01%
		600	Supplies	\$1,974,844.00	\$1,974,844.00	\$0.00	\$0.00	\$1,974,844.00	\$164,873.46	59,462.06	\$620,006.60	\$1,189,963.94	31.40%
		700	Property	\$24,640.00	\$24,640.00	\$0.00	\$0.00	\$24,640.00	\$0.00	0	\$0.00	\$24,640.00	0.00%
2800				\$4,751,116.33	\$4,751,116.33	\$0.00	\$0.00	\$4,751,116.33	\$1,986,369.50	289,490.27	\$1,365,015.22	\$1,399,731.61	28.73%
2900	Other Support Services	100	Personnel Services - Salaries	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	0	\$0.00	\$180,000.00	0.00%
		200	Personnel Services - Benefits	\$286,500.00	\$286,500.00	\$0.00	\$0.00	\$286,500.00	\$308,948.77	31,613.62	\$46,999.36	(\$69,448.13)	16.40%
		300	Purchased Prof & Tech Services	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$22,100.75	5,329.47	\$9,899.25	\$3,000.00	28.28%
		500	Other Purchased Services	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	0	\$0.00	\$75,000.00	0.00%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
2900				\$576,500.00	\$576,500.00	\$0.00	\$0.00	\$576,500.00	\$331,049.52	36,943.09	\$56,898.61	\$188,551.87	9.87%
Total 2000				\$58,279,217.98	\$58,279,217.98	\$0.00	\$0.00	\$58,279,217.98	\$38,290,719.22	4,629,553.96	\$11,256,798.10	\$8,731,700.66	19.32%
3200	Student Activities	100	Personnel Services - Salaries	\$330,000.40	\$330,000.40	\$0.00	\$0.00	\$330,000.40	\$306,679.30	27,817.61	\$27,817.61	(\$4,496.51)	8.43%
		200	Personnel Services - Benefits	\$135,534.33	\$135,534.33	\$0.00	\$0.00	\$135,534.33	\$129,004.22	13,070.14	\$15,544.33	(\$9,014.22)	11.47%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,065.22	(\$1,065.22)	0.00%

TESD Board Report - General Fund
September 2025

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
3200	Student Activities	500	Other Purchased Services	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	47,811	\$47,811.00	\$189.00	99.61%
		600	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
3200				\$513,534.73	\$513,534.73	\$0.00	\$0.00	\$513,534.73	\$435,683.52	88,698.75	\$92,238.16	(\$14,386.95)	17.96%
3300	Community Services	100	Personnel Services - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		200	Personnel Services - Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
3300				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
Total 3000				\$513,534.73	\$513,534.73	\$0.00	\$0.00	\$513,534.73	\$435,683.52	88,698.75	\$92,238.16	(\$14,386.95)	17.96%
5100	Debt Service	800	Other Objects	\$2,886,468.00	\$2,886,468.00	\$0.00	\$0.00	\$2,886,468.00	\$0.00	0	\$2,343,233.90	\$543,234.10	81.18%
		900	Other Financing Uses	\$6,320,000.00	\$6,320,000.00	\$0.00	\$0.00	\$6,320,000.00	\$0.00	0	\$0.00	\$6,320,000.00	0.00%
5100				\$9,206,468.00	\$9,206,468.00	\$0.00	\$0.00	\$9,206,468.00	\$0.00	0	\$2,343,233.90	\$6,863,234.10	25.45%
5200	Fund Transfers	900	Other Financing Uses	\$8,148,797.00	\$8,148,797.00	\$0.00	\$0.00	\$8,148,797.00	\$0.00	0	\$0.00	\$8,148,797.00	0.00%
5200				\$8,148,797.00	\$8,148,797.00	\$0.00	\$0.00	\$8,148,797.00	\$0.00	0	\$0.00	\$8,148,797.00	0.00%
5500		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
5500				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
5900	Budgetary Reserve	800	Other Objects	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	0	\$0.00	\$3,000,000.00	0.00%
5900				\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	0	\$0.00	\$3,000,000.00	0.00%
Total 5000				\$20,355,265.00	\$20,355,265.00	\$0.00	\$0.00	\$20,355,265.00	\$0.00	0	\$2,343,233.90	\$18,012,031.10	11.51%
Totals for General Fund:				\$196,416,579.15	\$196,416,579.15	\$0.00	\$0.00	\$196,416,579.15	\$115,265,093.30	14,047,487.42	\$31,224,135.70	\$49,927,350.15	15.90%

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2025**

Account Number	Description	Balance @ 7/31/25	Disbursements	Receipts	Transfers	Balance @ 8/31/25
A 11	Spring Track	0.00	0.00	0.00	0.00	0.00
A 12	Boys Tennis	0.00	0.00		0.00	0.00
A 13	Girls Tennis	0.00	0.00		0.00	0.00
A 14	Boys Baseball	0.00	0.00	0.00	0.00	0.00
A 15	Golf	0.00	0.00	0.00	0.00	0.00
A 16	Boys Lacrosse	0.00	0.00	0.00	0.00	0.00
A 17	Boys Swimming	0.00	0.00	0.00	0.00	0.00
A 18	Girls Swimming	0.00	0.00	0.00	0.00	0.00
A 2	Football	8,254.00	0.00	0.00	0.00	8,254.00
A 21	Girls Softball	0.00	0.00	0.00		0.00
A 22	Girls Soccer	5,620.00	490.00	0.00	0.00	5,130.00
A 23	Girls Volleyball	6,004.00	0.00	0.00	0.00	6,004.00
A 24	Girls Lacrosse	0.00	0.00	0.00	0.00	0.00
A 3	Girls Hockey	4,372.00	322.00	0.00	0.00	4,050.00
A 4	Boys Soccer	5,620.00	150.00	0.00	0.00	5,470.00
A 5	Cross Country	0.00	0.00	0.00		0.00
A 6	Boys Basketball	0.00	0.00	0.00		0.00
A 7	Girls Basketball	0.00	0.00	0.00		0.00
A 8	Wrestling	0.00	0.00	0.00	0.00	0.00
B	A Voice For Vets	143.32	0.00	0.00		143.32
B	AASU Scholarship	2,032.46	0.00	0.00	0.00	2,032.46
B	Above the Influence	0.00	0.00	0.00	0.00	0.00
B	Academic Competition	13.54	0.00	0.00		13.54
B	Adopt A Grandparent	59.73	0.00	0.00		59.73
B	Aerospace Club	504.08	0.00	0.00		504.08
B	African Education program	141.66	0.00	0.00		141.66
B	AI Club	118.07	0.00	0.00		118.07
B	Aid to Liberia	60.04	0.00	0.00		60.04
B	All Girls Acapella Group	48.78	0.00	0.00		48.78
B	Alzheimers Awareness	417.46	0.00	0.00		417.46
B	Amnesty X Stoga	311.52	0.00	0.00		311.52
B	Animal Abuse Awareness	235.70	0.00	0.00		235.70
B	Anime Club	1,694.08	0.00	0.00		1,694.08
B	AP Study Group	0.00	0.00	0.00		0.00
B	Archery Club	59.45	0.00	0.00		59.45
B	Architecture and Design	145.57	0.00	0.00		145.57
B	Art for Hearts	59.45	0.00	0.00		59.45
B	Asian American Club	1,425.43	0.00	0.00		1,425.43

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2025**

Account Number	Description	Balance @ 7/31/25	Disbursements	Receipts	Transfers	Balance @ 8/31/25
B	ASL	394.30	0.00	0.00		394.30
B	Astronomy Club	318.85	0.00	0.00		318.85
B	Athletes Helping	460.48	0.00	0.00		460.48
B	Badminton Club	56.47	0.00	0.00		56.47
B	Baking Club	361.88	0.00	0.00		361.88
B	Band Fund	4,485.00	3,062.27	13,145.00		14,567.73
B	Basic Coding & Beyond	59.46	0.00	0.00		59.46
B	Bee-aware	0.00	0.00	0.00		0.00
B	Best Buddies	110.56	0.00	0.00	0.00	110.56
B	Bethesda Project	76.48	0.00	0.00	0.00	76.48
B	Biology Club	1,525.94	0.00	0.00		1,525.94
B	Birdie Club	52.41	0.00	0.00		52.41
B	Blue Scrubs Club	51.45	0.00	0.00		51.45
B	Bollywood Dance Club	53.85	0.00	0.00		53.85
B	Bowling Club	163.43	0.00	0.00		163.43
B	Brazilian Alliance Club	53.85	0.00	0.00		53.85
B	Brighten A Day	82.79	0.00	0.00		82.79
B	Bringing Hope Home	193.63	0.00	0.00		193.63
B	BSU	683.83	0.00	0.00	0.00	683.83
B	Business Focus Group	59.37	0.00	0.00		59.37
B	Calligraphy Club	60.04	0.00	0.00		60.04
B	Cans for Chester County	184.50	0.00	0.00		184.50
B	Card Playing Club	135.24	0.00	0.00		135.24
B	Caring for Kids	2,006.61	0.00	0.00		2,006.61
B	CASA	309.13	0.00	0.00		309.13
B	Cheerleaders Club	2,799.73	350.00	9,910.00		12,359.73
B	Chemistry Fund	915.22	0.00	0.00	0.00	915.22
B	Chess Fund	229.72	0.00	0.00		229.72
B	Children of Military Vets	123.82	0.00	0.00		123.82
B	Choral Fund	1,403.57	0.00	0.00	0.00	1,403.57
B	CHS Fishing club	7.12	0.00	0.00	0.00	7.12
B	CHS Hospital Companions	59.46	0.00	0.00	0.00	59.46
B	CHS Typing Club	59.53	0.00	0.00	0.00	59.53
B	Clean Water Club	54.17	0.00	0.00		54.17
B	Coffee Cart	1,318.63	0.00	0.00	0.00	1,318.63
B	Computer Science Club	743.08	0.00	0.00	0.00	743.08
B	Computers for Kids	366.40	0.00	0.00	0.00	366.40
B	Conestoga Cure	(0.00)	0.00	0.00	0.00	(0.00)

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2025**

Account Number	Description	Balance @ 7/31/25	Disbursements	Receipts	Transfers	Balance @ 8/31/25
B	Conestoga Investment Club	2,322.80	0.00	0.00		2,322.80
B	Conestoga Investment Team	59.54	0.00	0.00		59.54
B	Cradles to Crayons	52.89	0.00	0.00		52.89
B	Creative Writing	563.30	0.00	0.00	0.00	563.30
B	Crew Club	740.04		0.00		740.04
B	Cure 4 Cam	63.32	0.00	0.00		63.32
B	DECA	2,675.18	2,100.00	0.00		575.18
B	Desi Club	873.07	0.00	0.00		873.07
B	Disabled Student Alliance	58.44	0.00	0.00		58.44
B	Drama club	2,869.23	0.00	0.00	0.00	2,869.23
B	Dream2learn	59.53	0.00	0.00	0.00	59.53
B	Drone club	110.00	0.00	0.00	0.00	110.00
B	Dungeons & Dragons	28.74	0.00	0.00		28.74
B	EDGE	241.08	0.00	0.00		241.08
B	Engineering Club	51.93	0.00	0.00		51.93
B	Enterpreneurship	58.44	0.00	0.00		58.44
B	Environthon Team	72.47	0.00	0.00	0.00	72.47
B	Fall Drama Club	25,477.15	0.00	0.00	0.00	25,477.15
B	FBLA	5.91	0.00	0.00	0.00	5.91
B	Fellowship of Christian Athletes	29.70	0.00	0.00	0.00	29.70
B	Fencing Club	3,249.76	0.00	0.00	0.00	3,249.76
B	Fighting Back	95.48	0.00	0.00	0.00	95.48
B	Film Production Club	2,183.50	0.00	0.00	0.00	2,183.50
B	Fireco Club	144.01	0.00	0.00	0.00	144.01
B	Flower Show Club	328.46	0.00	0.00	0.00	328.46
B	Foreign Language Fund	448.18	0.00	0.00		448.18
B	Forensics Club	59.53	0.00	0.00		59.53
B	Fostering Futures	74.25	0.00	0.00		74.25
B	French Club	1,685.36	0.00	0.00		1,685.36
B	GUIDES Club	105.31	0.00	0.00		105.31
B	Genetics Club	288.44	0.00	0.00	0.00	288.44
B	Girls up	285.66	0.00	0.00		285.66
B	Girls in STEM	540.00	0.00	0.00		540.00
B	Got Sneakers	58.66	0.00	0.00		58.66
B	Graphic Design	58.44	0.00	0.00		58.44
B	Greek Club	82.19	0.00	0.00		82.19
B	Greening Stoga Task Force	2,224.63	0.00	0.00		2,224.63
B	GSA	713.16	0.00	0.00	0.00	713.16
B	Habitat For Humanity	1,458.25	0.00	0.00		1,458.25

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2025**

Account Number	Description	Balance @ 7/31/25	Disbursements	Receipts	Transfers	Balance @ 8/31/25
B	Hair is overrated Club	1,845.00	0.00	0.00		1,845.00
B	Happy Minds	59.46	0.00	0.00		59.46
B	Hearts for the Homeless	483.70	0.00	0.00		483.70
B	Helping Hearts	783.36	0.00	0.00		783.36
B	Hiking Club	762.66	0.00	0.00		762.66
B	Hope and Beyond Club	511.83	0.00	0.00		511.83
B	Horticulture Club	2,657.42	0.00	0.00	0.00	2,657.42
B	HOSA Club	60.04	0.00	0.00	0.00	60.04
B	Indoor Volleyball	59.37	0.00	0.00	0.00	59.37
B	Interact	1,436.74	0.00	0.00		1,436.74
B	Intramural Club	246.30		0.00	0.00	246.30
B	Italian Club	1,224.43	0.00	0.00	0.00	1,224.43
B	Jewelry Club	51.69	0.00	0.00	0.00	51.69
B	Jewish Culture Club	77.17	0.00	0.00	0.00	77.17
B	Just Green Club	288.41	0.00	0.00	0.00	288.41
B	Kerrage	4,219.39	0.00	0.00		4,219.39
B	Key Club	2,191.99	0.00	0.00	0.00	2,191.99
B	Kpop	549.75	0.00	0.00		549.75
B	Latino Culture Club	981.43	0.00	0.00		981.43
B	Letters for Rosa	59.45	0.00	0.00		59.45
B	Lewis Elkin Club	62.65		0.00		62.65
B	Lingua Link Club	142.00	0.00	0.00		142.00
B	Linguistic Club	53.85	0.00	0.00		53.85
B	Lit Mag	368.24	0.00	0.00	0.00	368.24
B	Manifest	4,234.49	0.00	0.00	0.00	4,234.49
B	Marine Biology Club	104.66	0.00	0.00	0.00	104.66
B	Math & Science contest 4 kids	0.00	0.00	0.00	0.00	0.00
B	Math Modeling Club	58.44	0.00	0.00	0.00	58.44
B	Mental Health Awareness Club	194.92	0.00	0.00	0.00	194.92
B	Middle Eastern N Africa Hert	370.46	0.00	0.00	0.00	370.46
B	Military Histroy Club	58.66	0.00	0.00	0.00	58.66
B	Mini Golf Club	0.00	0.00	0.00	0.00	0.00
B	Mock Trial Club	158.72	0.00	0.00		158.72
B	Model UN Club	1,196.67	0.00	0.00	0.00	1,196.67
B	Morgan's Message	306.28	0.00	0.00	0.00	306.28
B	MSA	31.20	0.00	0.00	0.00	31.20
B	Mudders Club	287.04	0.00	0.00	0.00	287.04
B	Multiculture Club	1,104.92	0.00	0.00	0.00	1,104.92

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2025**

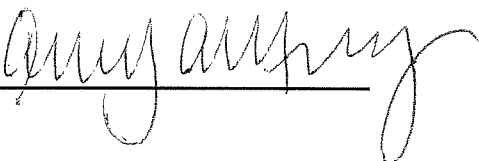
Account Number	Description	Balance @ 7/31/25	Disbursements	Receipts	Transfers	Balance @ 8/31/25
B	Music Collaboration Club	51.47	0.00	0.00	0.00	51.47
B	Musicians' Guild	2,017.83	0.00	0.00		2,017.83
B	NAHS	1,126.39	0.00	0.00	0.00	1,126.39
B	National History Comp.	45.11	0.00	0.00	0.00	45.11
B	Natural High Club	351.01	0.00	0.00	0.00	351.01
B	Navigate	330.69	0.00	0.00	0.00	330.69
B	Neuroscience Club	61.10	0.00	0.00	0.00	61.10
B	New/Gen Club	432.04	0.00	0.00	0.00	432.04
B	Open Aux Club	59.53	0.00	0.00	0.00	59.53
B	Operation Smile	43.52	0.00	0.00		43.52
B	Origami Club	109.82	0.00	0.00		109.82
B	Paddle Tennis	64.37	0.00	0.00		64.37
B	Peer Mediation	2,485.72	15.96	0.00	0.00	2,469.76
B	Philosophy Club	155.09	0.00	0.00	0.00	155.09
B	Photography Club	1,206.47	0.00	0.00		1,206.47
B	Physics Club	63.76	0.00	0.00		63.76
B	Pickleball Club	51.21	0.00	0.00		51.21
B	Ping Pong Club	206.44	0.00	0.00		206.44
B	Piodanco	345.03	0.00	0.00		345.03
B	Podcast Club	51.69	0.00	0.00		51.69
B	Public Health Club	59.46	0.00	0.00		59.46
B	Public Policy Club	531.35	0.00	0.00		531.35
B	RAD	62.90	0.00	0.00		62.90
B	Rea of Hope	106.60	0.00	0.00	0.00	106.60
B	Reach	465.98	0.00	0.00		465.98
B	Red Cross	628.12	0.00	0.00		628.12
B	Refugee Assistance Club	51.21	0.00	0.00		51.21
B	Robotics Club	284.71	0.00	0.00		284.71
B	Russian Voice 0Club	51.93	0.00	0.00	0.00	51.93
B	SADD	1,951.30	0.00	0.00	0.00	1,951.30
B	SAMH	184.89	0.00	0.00	0.00	184.89
B	Sand Volleyball Club	1,061.49	0.00	0.00		1,061.49
B	SAT/ACT Study Group	0.00	0.00	0.00		0.00
B	Science Bowl	126.00	0.00	0.00		126.00
B	Science Fair Club	61.54	0.00	0.00		61.54
B	Science Magazine	58.44	0.00	0.00		58.44
B	Science Olympiad	4,641.51	0.00	0.00		4,641.51
B	Serving Hope Club	51.21	0.00	0.00		51.21
B	Shalom Stoga	215.50	0.00	0.00		215.50

CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2025

Account Number	Description	Balance @ 7/31/25	Disbursements	Receipts	Transfers	Balance @ 8/31/25
B	Shine	3,033.83	0.00	0.00		3,033.83
B	Ski Club	3,479.38	0.00	0.00	0.00	3,479.38
B	SLAM	63.52	0.00	0.00	0.00	63.52
B	Smiles for Autism	1,601.08	0.00	0.00	0.00	1,601.08
B	Soccer Club	1,935.63	1,216.70	0.00	0.00	718.93
B	SPCA Club	268.71	0.00	0.00	0.00	268.71
B	Speedcubing Club	51.45	0.00	0.00		51.45
B	Spinal Cord Injury Awareness	457.41	0.00	0.00		457.41
B	Spoke	4,113.04	0.00	0.00	0.00	4,113.04
B	Squash Club	129.13	0.00	0.00	0.00	129.13
B	Stage Crew	200.89	0.00	0.00		200.89
B	STEM comp club	1,858.81	0.00	0.00	0.00	1,858.81
B	Stoga's Case for Smiles	53.85	0.00	0.00	0.00	53.85
B	Stoga Care Impact Club	59.41	0.00	0.00	0.00	59.41
B	Stoga Chamber Music	250.86	0.00	0.00	0.00	250.86
B	Stoga Echoes	516.56	0.00	0.00		516.56
B	Stoga Footy Club	60.11	0.00	0.00		60.11
B	Stoga Girl Up	62.89	0.00	0.00		62.89
B	Stoga Give Back	5.87	0.00	0.00		5.87
B	Stoga Hair & Makeup	62.81	0.00	0.00		62.81
B	Stoga Music Theatre	27,573.91	0.00	0.00		27,573.91
B	Stoga on Air	58.66	0.00	0.00	0.00	58.66
B	Stoga Students in Finance	50.96	0.00	0.00	0.00	50.96
B	Stoga Study Buddies	248.15	0.00	0.00	0.00	248.15
B	Stoga Unified Bocce	58.66	0.00	0.00		58.66
B	Student Lead Digital Mag	60.54	0.00	0.00		60.54
B	Student to Student	153.11	0.00	0.00	0.00	153.11
B	Students Passionate about Medicine	60.10	0.00	0.00		60.10
B	Sunrise Stoga	59.53	0.00	0.00		59.53
B	Supply vets w/smiles	91.61	0.00	0.00		91.61
B	T/E Kids Care	120.48	0.00	0.00		120.48
B	Take a Blink for Pink	0.00	0.00	0.00		0.00
B	TED X	174.81	0.00	0.00		174.81
B	The Cappies	475.43	0.00	0.00		475.43
B	The Coffee Bean Club	53.85	0.00	0.00	0.00	53.85
B	The Plastics	53.85	0.00	0.00	0.00	53.85
B	Tri-M Music Honor Society	612.73	0.00	0.00	0.00	612.73
B	TV Production	1,658.07	0.00	0.00	0.00	1,658.07
B	Ultimate Hobby Club	0.00	0.00	0.00		0.00

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2025**

Account Number	Description	Balance @ 7/31/25	Disbursements	Receipts	Transfers	Balance @ 8/31/25
B	Underwater Robotics Team	338.91	0.00	0.00		338.91
B	Unicef	1,265.74	0.00	0.00	0.00	1,265.74
B	Video Games Club	442.60	0.00	0.00	0.00	442.60
B	Volleyball	0.00	0.00	0.00		0.00
B	Warm Up America	467.76	0.00	0.00		467.76
B	World Central Kitchen	859.11	0.00	0.00		859.11
B	World Current Events Club	59.41	0.00	0.00		59.41
B	Yearbook	16,150.70	19.50	99.00		16,230.20
B	Young Democrats Club	131.79	0.00	0.00		131.79
B	Young Economists Club	63.24	0.00	0.00		63.24
B	Young Republicans Club	175.81	0.00	0.00		175.81
B	Zhong Hua Culture Club	510.61	0.00	0.00		510.61
C	Class of 2024	(0.00)	0.00	0.00		(0.00)
C	Class of 2025	6,256.35	0.00	0.00		6,256.35
C	Class of 2026	4,711.14	0.00	674.70	0.00	5,385.84
C	Class of 2027	647.81	0.00	0.00	0.00	647.81
C	Class of 2028	1,302.61	0.00	0.00		1,302.61
C	Clearing Account	1,156.17	0.00	0.00		1,156.17
D	Field Trip Account	3,547.08	0.00	0.00	0.00	3,547.08
D	Interest Income	1,022.84	0.00	1,065.66	0.00	2,088.50
D	Beautification	12,002.57	0.00	0.00	0.00	12,002.57
E	NHS	356.25	0.00	0.00	0.00	356.25
E	Student Body Fund	18,109.68	13,653.15	57.81		4,514.34
E	Student Council	4,082.51	0.00	0.00	0.00	4,082.51
	Totals	278,481.97	21,379.58	24,952.17	0.00	282,054.56

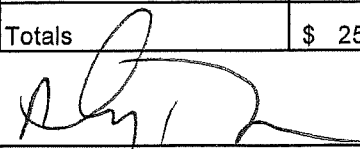
Approved 

Date 9.15.25

**T/E MIDDLE SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2025**

Account Number	Description	Balance @ 7/31/2025	Disbursements	Receipts	Transfers	Balance @ 8/31/2025
1001	Misc Athletics	\$ -				\$ -
1002	Football	\$ -				\$ -
1003	Hockey	\$ -				\$ -
1004	Soccer	\$ -				\$ -
1005	Volleyball	\$ -				\$ -
1006	Basketball	\$ -				\$ -
1007	Wrestling	\$ 39.00				\$ 39.00
1008	Softball	\$ 58.00				\$ 58.00
1009	Baseball	\$ 125.00				\$ 125.00
1010	Lacrosse	\$ -				\$ -
2001	Yearbook	\$ 6,273.60				\$ 6,273.60
2003	Junior Model UN	\$ 91.08				\$ 91.08
2004	Student Council	\$ 2,036.98	\$ 373.55			\$ 1,663.43
2005	Cultural Clubs	\$ 910.59				\$ 910.59
3002	5th/6th Trips-Extracurr.	\$ -				\$ -
3003	7th Williamsburg	\$ -				\$ -
3004	8th Hershey	\$ 2,209.28				\$ 2,209.28
3006	8th Wash DC/Trips&Prog	\$ -				\$ -
4007	Miscellaneous	\$ 1,129.55				\$ 1,129.55
4008	Interest	\$ 2,761.56		\$ 92.27		\$ 2,853.83
4010	Student Body Account	\$ 103.55				\$ 103.55
5001	Music	\$ 1,434.52				\$ 1,434.52
5002	5/6 & 7/8 Plays	\$ 1,870.68				\$ 1,870.68
6001	Gr 5 Trips & Programs	\$ 4,451.91				\$ 4,451.91
6002	Gr 6 Trips & Programs	\$ 1,513.01				\$ 1,513.01
6003	Gr 7 Trips & Programs	\$ 2,412.81				\$ 2,412.81
6004	Gr 8 Trips & Programs	\$ (1,748.74)	\$ 600.00			\$ (2,348.74)
	Totals	\$ 25,672.38	\$ 973.55	\$ 92.27		\$ 24,791.10

Approved



Date

9/9/25

Valley Forge Middle School
Student Activities Accounts
August 31, 2025

Account Number	Description	Balance@ 7/31/25	Disbursement	Receipts	Transfers	Balance@ 8/31/25
A 1001	Miscellaneous	2,496.12	725.00			1,771.12
A 1002	Football					
A 1003	Hockey					
A 1004	Soccer					
A 1005	Volleyball					
A 1006	Basketball					
A 1007	Wrestling					
A 1008	Track					
A 1009	Baseball					
A 1010	Softball					
A 1011	Lacrosse					
C 2002	Asian/American	81.25				81.25
C 2003	VF Track Club	1,953.41				1,953.41
C 2004	Builders Club	2,665.03				2,665.03
C 2005	Model UN Club	928.02		-		928.02
C 2010	French Club	137.55				137.55
C2011	Running Club	250.00				250.00
F 3012	D and D Club	74.41				74.41
F 3002	Grade 5 Trips	135.01				135.01
F 3005	Grade 6 Trips	(1,485.35)	4,620.00	3,106.96		(2,998.39)
F 3006	Grade 7 Trips	1,490.56				1,490.56
F 3007	Grade 8 Trips	72.47				72.47
G 3008	Student Body Acct.	1,295.64				1,295.64
G 4001	Yearbook	7,819.81				7,819.81
G 4003	Student Council	17,838.62				17,838.62
G 4004	Interest	2,771.09		188.14		2,959.23
G 4009	Drama	74.54	-	-		74.54
G 4011	Musical Fund	10,442.55				10,442.55
M 4012	Community Service	276.84				276.84
M 5001	Band Fund	158.09				158.09
M 5002	Vocal/String Music	-	-	-		-
T 5003	Music Trip Acct.	(1,193.00)				(1,193.00)
T 6001	5th Grade Teams			-		
T 6002	6th Grade Teams	286.12				286.12
T 6003	7th Grade Teams					
T 6004	8th Grade Teams		-			
	Totals	48,568.78	5,345.00	3,295.10		46,518.88

Approved: Matthew L L Date: 9/24/25

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
CAPITAL PROJECTS FUNDS
September 2025

CASH	3,128,935.81	
INVESTMENTS	2,029,200.00	
DUE FROM/(TO) OTHER FUNDS	-	
ACCOUNTS PAYABLE	-	
TOTAL ASSETS		5,158,135.81
 BEGINNING FUND BALANCE	5,078,805.30	
REVENUE	79,330.51	
EXPENDITURES	-	
 As of September, 2025		5,158,135.81

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
CAPITAL PROJECTS BONDS FUNDS
September 2025

CASH	27,692.71	
ESCROW	3,842,897.50	
INVESTMENTS	16,225,401.49	
DUE FROM/(TO) OTHER FUNDS	(10,271,251.28)	
ACCOUNTS PAYABLE	32,967.90	
TOTAL ASSETS		9,857,708.32
BEGINNING FUND BALANCE	11,196,608.18	
REVENUE	275,979.02	
EXPENDITURES	(1,614,878.88)	
As of September, 2025		9,857,708.32

TREDYFFRIN-EASTTOWN SCHOOL DISTRICT

Statement of Revenues, Expenses and Changes in Fund Net Assets Food and Nutrition Services (FNS) Proprietary Fund September-25

	Sep-25	YTD	Prior Yr YTD	YTD Budget
Operating Revenues:				
Catering Revenue	\$7,140	\$7,140	\$7,132	\$3,415
Vending	\$144	\$144	\$193	\$287
Other Revenue	\$0	\$0	\$910	\$512
Lunch/Breakfast	\$301,937	\$301,937	\$304,090	\$326,503
TOTAL OPERATING REVENUE	\$309,221	\$309,221	\$312,325	\$330,717
Non-Operating Revenues:				
Interest/Bank Supplies	\$6,402	\$6,402	\$7,553	\$4,372
State Subsidy:				
School Lunch Program	\$29,369	\$29,369	\$21,440	\$36,082
Social Security Subsidy	\$3,809	\$3,809	\$3,917	\$5,632
Retirement Subsidy	\$16,952	\$16,952	\$17,405	\$25,267
Federal Aid:				
School Lunch Program	\$58,629	\$58,629	\$49,853	\$54,894
Supply Chain Assistance	\$0	\$0	\$0	\$0
Donated Commodities	\$11,416	\$11,416	\$9,624	\$15,301
TOTAL NON-OPERATING REVENUE	\$126,577	\$126,577	\$109,792	\$141,548
TOTAL REVENUE	\$435,798	\$435,798	\$422,117	\$472,265
Operating Expenses:				
Salaries	\$177,001	\$177,001	\$179,875	\$202,054
Benefits	\$114,691	\$114,691	\$118,297	\$129,000
Food Costs	\$119,909	\$119,909	\$155,916	\$154,290
Supplies (Paper, Cleaning, Uniforms, etc)	\$13,251	\$13,251	\$23,017	\$18,169
Depreciation	\$2,000	\$2,000	\$2,000	\$2,473
Repairs and Maintenance	\$4,962	\$4,962	\$6,305	\$4,317
TOTAL OPERATING EXPENSES	\$431,814	\$431,814	\$485,410	\$510,303
OPERATING SURPLUS/DEFICIT	\$3,984	\$3,984	(\$63,293)	(\$38,037)
Operating Transfers In/Out	\$0	\$0	\$0	\$0
CHANGE IN NET ASSETS	\$3,984	\$3,984	(\$63,293)	(\$38,037)
Net Assets				
Invested in Capital Assets	\$ 32,408			
Unrestricted	\$3,609,966			
TOTAL NET ASSETS	\$3,642,374			

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2025 TO 09/30/2025**

Vendor Name	Transaction Amount
21ST CENTURY MEDIA	225.94
3B SERVICES, INC	2,430.60
A. DUJE PYLE	3,815.27
AARON SOLUTIONS COM	8,993.00
ACCO BRANDS USA LLC	965.36
ADAMS, NANCY A	144.04
AG SPECIALTY INSURA	47,811.00
AMANDA J MARTINEZ	66.45
AMAZON CAPITAL	41,281.96
AMSTERDAM PRINTING	321.30
ANDREW L TORRES	38.78
APPLE INC	720.00
AQUA PENNSYLVANIA	14,128.45
ARBOR SCIENTIFIC	85.54
ARETELABS	225.00
ARRAYA SOLUTIONS	32,648.81
ARTZ ZACHARY	63.66
ASHLEY M KINNEY	89.00
ASHLEY POFF	2,464.80
ASSET CONTROL	8,058.00
AUSTILL'S REHABILITATION	73,186.69
AVEANNA HEALTHCARE	31,160.46
B & H PHOTO VIDEO	9,016.70
BAIRD & RUDOLPH	1,852.43
BALOG, KATHIE LYNN	159.89
BARNES & NOBLE BOOK	2,195.68
BAYADA HOME HEALTH	2,200.00
BAYUS, STEPHEN	3,700.20
BECKER'S SCHOOL	1,412.38
BENEFIT ALLOCATION	30,739.56
BLICK ART MATERIALS	802.71
BOUND TO STAY BOUND	135.69
BRANDYWINE REALTY	252.18
BUCKS COUNTY IU #22	6,577.04
CARDIO PARTNERS INC	13,371.00
CAROLINA ANTONINI	141.45
CAROLINA BIOLOGICAL	5,076.48
CASCADE SCHOOL SUPPLY	3,460.08
CASEY ALLMOND	3,919.86
CDW COMPUTERS	14,922.68
CHESTER COUNTY I U	9,119.30
CHESTER COUNTY TAX	7,350.03
CHILD GUIDANCE	8,400.00
CHORAL TRACKS LLC	999.99

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2025 TO 09/30/2025**

Vendor Name	Transaction Amount
CHRISTOPHER M SMITH	194.61
CHRISTOPHER PEZZANO	2,457.60
CHRYSLER CAPITAL	788.27
CIOCCO, ALICE (PETTY CASH)	816.43
CIOCCO, ROBERT	194.61
CITY OF PHILADELPHIA	8,602.83
CM REGENT, LLC	35,671.88
COLONIAL ELECTRIC	44,880.60
COMCAST	276.92
COMMUNITY FLOOR	893.00
CONFIDENTIAL	228,020.39
CONSTANT CONTACT	1,470.00
CONSTANTINA A PAPPA	1,238.40
CONTINENTAL PRESS	398.16
CORBETT INC	2,474.28
COTTAGE SEVEN	2,500.00
CRITICARE HOME HEALTH	15,350.25
CURRICULUM ASSOCIATION	125,415.18
CUSTOMINK, LLC	228.80
CYNTHIA M KNAPP	4,915.20
D & D FLOORING	24,185.00
DARLING MODELS INC	255.45
DEIRDRE DELLAPOLLA	20.16
DELECCE, JAMES	455.33
DEMCO INC	243.59
DEVEREUX FOUNDATION	5,535.00
DIFFERENT ROADS	52.35
DIVERSIFIED REFRIGERATION	361.88
DONNA GREENE	55.25
DOUGLAS B DEMARCO	194.61
DR. JESSY SANDOVAL	9,417.00
DUFF SUPPLY COMPANY	7,898.02
EASTTOWN TOWNSHIP	5,441.87
EDPUZZLE INC	10,890.00
EDWARD J BRANDT	1,238.40
ELWYN OF PENNSYLVANIA	25,905.60
ENVIRONMENTAL CONTROL	7,250.00
EPIC SPECIAL EDUCATION	21,862.62
EPILOG LASER	92,528.30
EPS OPERATIONS LLC	367.77
ESS-NE	181,762.33
EVERDRIVEN TECHNOLOGY	2,086.72
FEDEX	91.39
FELS SUPPLY COMPANY	283.60

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2025 TO 09/30/2025**

Vendor Name	Transaction Amount
FERRELL MYKEAL	155.69
FLETCHER KAREN	1,238.40
FLITE	191.28
FOLLETT CONTENT SOLUTIONS	12,201.73
FORWARD EDUCATION	53,311.88
FOULKE ALEX	59.88
FOUNDATIONS BEHAVIOR	23,935.00
FOX ROTHSCHILD, LLP	2,683.60
FRANKLIN CLEANING	15,673.82
FREDERIC H GORDON	433.33
GABRIELLA VIZZARRI	1,238.40
GANDER PUBLISHING	431.96
GEMMA SERVICES	14,003.06
GENERAL HEALTHCARE	130,393.23
GEORGE CROTHERS	31,309.56
GEORGE KRAPP	138,271.55
GEYER INSTRUCTIONAL	107.40
GLOBAL DATA CONSULTING	61,290.00
GOPHER SPORT	717.38
GRAVER JEFFREY	194.61
GROPPE, CHRIS	67.01
GWYNEDD MERCY UNIVERSITY	1,130.00
HARTFORD LIFE	2,056.34
HEALTH ADVOCATE SOLUTIONS	2,467.50
HEALTH MATS CO	3,422.11
HEGGERTY PHONEMIC	498.40
HIGH NOON BOOKS	271.04
HILLYARD MID-ATLANT	30,687.95
HIRSCHBERG MECHANICAL	1,885.92
HOBBINS LAURA	364.00
HOME DEPOT	440.79
HONYAK CONSTRUCTION	3,545.10
HOPSKIPDRIVE, INC	2,089.76
IMMACULATA UNIVERSITY	2,955.00
INSIGHT GLOBAL LLC	7,931.00
INSTITUTE FOR MULTI	3,273.23
INTERIM HEALTHCARE	40,845.75
IORAD INC	1,200.00
IPEVO INC	248.49
IXL LEARNING INC	16,700.00
J W PEPPER & SON INC	1,046.72
JACQUELINE A CARLIN	1,370.40
JAMES DOORCHECK	8,161.42
JEFFREY D BEAUDOIN	670.28

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2025 TO 09/30/2025**

Vendor Name	Transaction Amount
JENNINGS RICHARD JR	194.61
JOHNSON CONTROLS	35,092.68
JUDGE TECHNICAL	18,490.66
JULI A GRECO	946.01
JUNIOR LIBRARY GUILD	2,683.08
JUSTIN BEASLEY-TURNER	2,263.68
KASTLE SYSTEMS	77.25
KATHRYN LEFEVER	100.00
KELLY, COLM	216.67
KEYSTONE COLLECTION	587.62
KEYSTONE FIRE	7,293.28
K-LOG	44,679.41
KRAPF'S COACHES	3,720.00
KRAVITZ, MARGARET	449.00
KURTZ BROS	2,465.67
LAKESHORE LEARNING	3,649.53
LAKESIDE EDUCATIONAL	6,286.00
LANGUAGE DYNAMICS	873.97
LANGUAGE SERVICES	44.82
LARA NAPOLI	1,896.00
LAURA A REILLY	1,504.50
LEARN WELL SERVICES	4,733.45
LEARNING A-Z	2,015.00
LEXIA LEARNING SYSTEM	4,500.00
LEXIA VOYAGER	10,348.80
LINDROS ABA CONSULTING	198,696.00
LINDSEY KLOTZ-SOFRA	65.75
LINDSEY M TAAFFE	1,764.00
LISA HOCHSTETLER	1,238.40
MACKIN EDUCATIONAL	1,000.00
MARDINLY INDUSTRIAL	5,662.44
MARIA FERNANDA GARCIA	1,548.00
MASTERPIECE MULTIMEDIA	4,919.92
MATHCOUNTS FOUNDATION	560.00
MATHEMATICAL ASSOCIATION	400.00
MCGRAW-HILL SCHOOL	168,515.65
MEISINGER, AMY	67.20
METCO SUPPLY INC	86.38
MICHAEL C SMITH	194.61
MID-ATLANTIC PROPER	23,715.00
MID-STATE ROOFING	12,808.35
MIDWEST TECHNOLOGY	1,111.50
MIRIAM XH TERMAN	4,219.20
MORRIS KIM	659.00

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2025 TO 09/30/2025**

Vendor Name	Transaction Amount
MUSIC & ARTS CENTER	6,954.24
NATIONAL ART & SCHOOL	5,266.96
NATIONAL COUNCIL	184.00
NCS PEARSON, INC.	4,578.81
NEMOURS CHILDRENS	1,000.00
NICOLE SHORT	250.00
NICOLE ZAKORCHEMNY	3,055.20
NOREDINK CORP	8,950.00
NYMAN ASSOCIATES	24,372.25
ODP BUSINESS SOLUTIONS	31,541.84
OFFICE BASICS INC	210.15
OFFSET SERVICE	1,187.92
ON THE GO KIDS, INC	243,825.54
ORIENTAL TRADING CO	35.99
ORKIN PEST CONTROL	7,845.00
OUT WASH	13,663.25
OVERBROOK SCHOOL	6,540.00
OVERDRIVE, INC	6,500.00
PA MATHEMATICS LEAGUE	459.80
PA STUDENT TEACHER	20,000.00
PANERA BREAD COMPANY	118.47
PAR INC	1,812.60
PECO ENERGY COMPANY	247,319.10
PENN JERSEY PAPER	3,115.00
PERKINS/T P TRAILER	350.00
PERSONAL HEALTH CARE	2,522.25
PETROLEUM TRADERS	39,996.93
PHILLIP CIFONE	172.00
PMEA	450.00
POWERSCHOOL GROUP	31,304.86
PREFERRED HOME HEALTH	4,100.25
PRESENTATION SYSTEM	5,325.00
PROASYS	2,201.25
PROFESSIONAL DUPLICATION	1,878.11
PYRAMID SCHOOL PRODUCTS	1,986.27
QBS LLC	168.00
QUILL LLC	11.94
RADIUS SYSTEMS LLC	1,670.00
REACH CYBER CHARTER	1,413.92
READ NATURALLY	512.00
RESCHINI AGENCY	711,195.77
REYNOLDS DEVELIN	16,785.82
RICOH USA, INC	1,344.00
RISE DISPLAY	300.00

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2025 TO 09/30/2025**

Vendor Name	Transaction Amount
RIVERSIDE COMMUNITY	1,500.00
ROGERS MECHANICAL	7,242.00
ROTHERA JACQUELYN	177.58
S & S WORLDWIDE INC	171.28
S A N E	106.20
S D I C	328.67
SAUL, EWING, ARNSTE	2,774.00
SCHOLASTIC INC	1,511.04
SCHOOL HEALTH CORP	6,416.81
SCHOOL SPECIALTY LLC	632.83
SEIDERS, GABRIELA	568.23
SMART FUTURES	19,250.00
SOLANT HEALTH LLC	13,706.88
SOS GROUP INC.	8,004.34
SOUTHAMPTON WINDOW	25,150.00
SPHERO INC	36,589.15
STAGES LEARNING	2,277.00
STEPHANIE CAMPITELL	4,001.25
STEVEN E MCKAY	194.61
SUNLIFE ASSURANCE	173,768.38
SUNTEX INTERNATIONAL	8,250.00
SUPER TEACHER WORKS	24.95
SZYMENDERA, MICHAEL	162.12
T.E.E.A.	58,272.55
T.E.E.A.-P.A.C.E.	1,012.10
T.E.N.I.G.	3,727.77
TESD FOOD SERVICE	5,125.00
TAYLOR'S MUSIC STORE	66.67
TEACHER DIRECT	1,005.14
TELEMEDICINE MANAGEMENT	2,204.46
TELESYSTEM	5,810.23
TEXTBOOK WAREHOUSE	9,098.00
THE LIBRARY STORE	68.81
THE READING LEAGUE	99.13
THE STEPPING STONES	44,199.73
THE TIMOTHY SCHOOL	1,300.00
THERAPY SHOPPE INC	454.96
TOTAL RENTAL, D/B/A	469.17
TOWN SUPPLY CO INC	2,090.34
TREASURER OF CHESTER CO	3,600.00
TREDYFFRIN TOWNSHIP	3,011.11
TRI-M	17,930.11
U S FOODSERVICE INC	5,106.26
ULTIMATESLP	1,056.96

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2025 TO 09/30/2025**

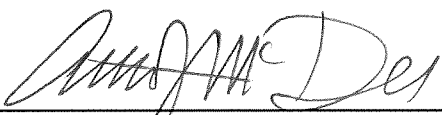
Vendor Name	Transaction Amount
UNITED PARCEL SERVICE	154.96
UNITED REFRIGERATION	1,425.55
VAN THUYNE KATIE	1,238.40
VECTOR SECURITY	619.00
VENTRIS LEARNING	466.25
VEX ROBOTICS, INC	67,699.77
VICTORIA A SMICK	1,584.00
VIRCO MFG CORPORATION	7,274.64
VISUAL SOUND CO	6,901.26
VOYAGER/SOPRIS	1,452.00
VRC COMPANIES	609.95
W B MASON COMPANY	51,126.90
WAREHOUSE BATTERY	599.60
WASTE MANAGEMENT	11,155.48
WAVE ONE SPORTS	1,412.00
WEAVER MULCH	6,500.00
WEGMANS	714.51
WEST MUSIC COMPANY	394.20
WEVIDEO INC	14,467.13
WINZER FRANCHISE CO	205.26
WISLER PEARLSTINE	59,764.75
WOOD DERRICK	769.84
WORK SERVICES CORP	1,325.00
WORLD BOOK INC	2,750.27
ZHUORUI YU	194.61
ZOOM DRAIN & SEWER	855.00

Subtotal	\$ 4,656,062.79
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Procurement Card	\$ 55,647.01
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Grand Total	\$ 4,711,709.80
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I CERTIFY THAT I HAVE REVIEWED ALL PAYMENTS
AS PRESENTED ON THIS REPORT.

	10/3/25
Arthur J. McDonnell, Business Manager	Date

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TRUST FUND
September 2025

BEGINNING FUND BALANCE	\$	70,293.30
DEPOSITS	\$	216.82
DISBURSEMENTS	\$	<u>(8,000.00)</u>
ENDING BALANCE	\$	<u><u>62,510.12</u></u>

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
September 2025

Vendor Name	Amount
51 Lakeshore Learning	\$ 21.96
51 Lakeshore Learning	\$ 64.16
51 Lakeshore Learning	\$ 73.90
51 Lakeshore Learning	\$ 65.10
7-Eleven 30390	\$ 43.99
Acme 0192	\$ 36.30
Acme 0192	\$ 65.22
Billows Electric Supply	\$ 1,649.31
Billows Electric Supply	\$ 44.98
Billows Electric Supply	\$ 710.00
Billows Electric Supply	\$ 1,481.74
Bjs Wholesale #0200	\$ 121.92
Bjs.Com #5490	\$ 152.67
Blinds Usa Inc	\$ 254.74
Corner Bakery -301	\$ 430.00
Corner Bakery -301	\$ 209.50
Corner Bakery -301	\$ 350.00
Devon Liberty	\$ 75.00
Exxon Exton Exxon	\$ 70.01
Georges Music - Berwyn	\$ 94.98
Grainger	\$ 62.57
Grainger	\$ 152.70
Grainger	\$ 153.46
Grainger	\$ 204.20
Grainger	\$ 252.11
Grainger	\$ 288.87
Grainger	\$ 580.40
Grainger	\$ 736.98
Grainger	\$ 967.80
Grainger	\$ 1,302.24
Grainger	\$ 2,559.44
Grainger	\$ 340.48
Gulf Oil 91430818 (40)	\$ 3,412.81
Hangsafefhooks.Com	\$ 133.50
Hardware Plus Ii Inc 2642	\$ 166.35
Homedepot.Com	\$ 34.52
Homedepot.Com	\$ 263.84
Homedepot.Com	\$ 395.76
Homedepot.Com	\$ 483.00
Homedepot.Com	\$ 995.00
Homedepot.Com	\$ 1,676.96
Homedepot.Com	\$ 1,752.96
Indeed Usi25-04208758	\$ 1,235.03
Lowes #02384	\$ 441.60
McMaster-Carr	\$ 1,358.73
McMaster-Carr	\$ 78.63
McMaster-Carr	\$ 24.26
McMaster-Carr	\$ 33.60
Michaels Stores 9811	\$ 43.30

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
September 2025

Vendor Name	Amount
Microsoft-G105885831	\$ 0.48
Mission Bbq East Norriton	\$ 3,692.00
Napa Store 8035116	\$ 13.96
Pasa Organization	\$ 1,916.00
Py *lawn And Golf Co., In	\$ 485.95
Restaurantstore.Com	\$ 522.03
Seton Identification Prd	\$ 435.25
Sherwin-Williams703747	\$ 27.19
Sherwin-Williams703747	\$ 304.45
Sherwin-Williams703747	\$ 10.79
Sherwin-Williams703747	\$ 325.44
Sherwin-Williams703747	\$ 42.05
Sherwin-Williams703747	\$ 622.89
Sherwin-Williams703747	\$ 121.78
Sherwin-Williams703747	\$ 275.54
Sherwin-Williams703747	\$ 60.89
Sherwin-Williams703747	\$ 121.78
Sherwin-Williams703747	\$ 60.89
Sherwin-Williams703759	\$ 17.57
Sherwin-Williams703759	\$ 71.25
Sherwin-Williams703759	\$ 304.45
Sherwin-Williams703759	\$ 595.83
Sherwin-Williams703759	\$ 60.89
Siteone Landscape Supply,	\$ 124.94
Staples Copy And Print	\$ 73.04
Sunoco 0004800904	\$ 95.43
Sunoco 0004800904	\$ 100.48
Sunoco 0004800904	\$ 96.16
Sunoco 0004800904	\$ 86.09
Sunoco 0004800904	\$ 101.96
Sunoco 0467131900	\$ 90.67
Sunoco 0467131900	\$ 99.17
Sunoco 0467131900	\$ 51.09
The Hitch Man	\$ 173.98
The Home Depot #4188 (29)	\$ 5,966.90
Tom Doors Liberty	\$ 115.55
Tom Doors Liberty	\$ 89.30
Tom Doors Liberty	\$ 64.90
Tom Doors Liberty	\$ 58.55
Tom Doors Liberty	\$ 76.12

Consent VII, C, 1: Routine Personnel Actions

VIA: Dr. Anthony Stevenson, Director of Human Resources

1. Resignations/Releases/Retirements

Action Under Consideration: That the Board of School Directors approves the following resignations/releases/retirements:

M. Yolanda Molina Avila, custodian, Valley Forge Middle, effective 10/1/25

Jerome Edwards, custodian, Conestoga High, resignation per agreement, effective 4/23/25

Jonathan Lynch, math itinerant, Valley Forge Middle, resignation, effective 10/17/25

2. Leave of Absence in Accordance with Policies 4200; 4220; 4600 and 4610

Action Under Consideration: That the Board of School Directors approves the following leave of absence in accordance with policies 4200; 4220; 4600 and 4610:

Kelly Hess, teacher, Valley Forge Elementary, unpaid leave, effective 1/21/25 to 5/23/25 intermittent

Carolina Yan, health room nurse, Valley Forge Elementary, unpaid leave, effective, 10/22/25 to 12/5/25

3. Appointments

Action Under Consideration: That the Board of School Directors approves the following appointments and changes in position and/or location:

Mitali Barot, Interim Food & Nutrition Services Supervisor, TEAO, with a salary of \$139,721.05, effective 8/14/25 until replacement

Emma DeStefano, teacher, Long Term Substitute Teacher Contract Extension, Hillside Elementary, salary based and prorated on an annual salary of \$62,174, effective 10/17/25 to 6/30/26

Pierce Gracia, custodian, Beaumont Elementary, at an hourly rate of \$22.80, effective 10/13/25*

Auste Joost, math itinerant teacher, Valley Forge Middle, at an hourly rate of \$55.00, effective 10/22/25*

Petraq Koka, custodian, Conestoga High, at an hourly rate of \$22.80, effective 9/22/25*

*Employment contingent upon appropriate Personnel processing and State and Federal requirements.

4. Tenure

Action Under Consideration: That the Board of School Directors, pursuant to the Teacher Tenure Act, approves a professional employment contract with the following employee effective July 1, 2025:

Jana Golboro

5. Volunteer Report

Action Under Consideration: That the Board of School Directors acknowledges with appreciation the contributions of the following school volunteers:

BEAUMONT ELEMENTARY**Library**

Amber Berry	Ashley Braham	Bridgid Burkert	Kenneth Bushnell
Sarah Carl	Julie Cervini	Simran Chopra	Danielle Dinacci
Rachel D'Orsaneo	Morgan Fullerton	Katherine Gibbons	Sule Hoffman
Elizabeth Holtz	Lindsey Ingelsby	Lauren Landers	Ji Hyun Lee
Stephanie McCauley	Heather McConnell	Margaret McDowell	Venkata Mikkilineni
Sarah Olsen	Elizabeth Patterson	Carrie Anne Ploppert	Cara Rash
Lindsey Santos	Luisa Santos	Lisa Schwarcz	Zhenhao Shi
Josette Tomety-Fotzeu	Kelly Waterman	Amanda Wollick	

Beautification

Sarah Carl

Mystery Reader

Nasim Adimi	Julie Cervini	Rachel D'Orsaneo	Abigail Hopkins
Keith Hopkins	Cordula Mundins	Martha Nardone	Maria Pagiotas
Minh Tieu			

Yearbook

Mary Kay Attanasi	Iona Crowley	Lauren Hildenbrand	Tina Joseph
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Health Screenings

Ife Bilicke	Ashley Bushnell	Becca Carr	Susan Chronister
Mary Cokely	Dana Costello	Iona Crowley	Danielle Dinacci
Jieqiong Ding	Jillian Doyle	Katherine Gibbons	Kathleen Glenn
Lindsey Ingelsby	Flora Kurtz	Hsiuchin Liao	Alicia McGill
Peter O'Hara	Lindsey Santos	Luisa Santos	Margareth Santos
Colleen Smith			

Cultural Arts

Maureen Ayres	Mary Cokely	Christina Egonopoulos
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Composting/Recycling

Sarah Carl	Amanda McClendon	Gwenn Nolan	Cara Rash
Kelly Waterman			

DEVON ELEMENTARY**Library**

Christin Brackett
Ashley Dunegan
Laura Jean Podgajny
Yiqing Youngman

Chris Brown
Lindsey Hellberg
Stephanie Scanlan

Julie Cady
Katie Hirt
Susan Thomas

Saanjh Dubey
Katelyn Molnar
Megan Williams

Mileage Club

Ashley Altomare
Jordan Brackett
Josh Cady
Allison D'Anjou
Dana Eddis
Molly Higgins
Shireen Kanaan
Gabrielle Jasper Loureiro
Andrew McKairnes
Paul Nowoswiat
Raquel Parkes
Jyoti Puri
Matt Rovine
Angela Sipe
Julia Tiede
Allison Willey

Ashley Beach
Kristen Breslin
Julie Cady
Bernadette D'Emilio
Natalie Finn
Katie Hirt
Jaspen Kang
Kelly Luciano
Lori Messina
Meagan O'Donnell
Albert Perry
Katie Rafter
Abby Ryan
Karen Skidmore
Susan Thomas
Josephine Winig

Jim Bradley
Chris Brown
Heather Corkery
Saanjh Dubey
Laura Gibb
Chloe Johnson
Flora Kurtz
Brian Mahler
Lisa Morris
Chelsea O'Rourke
Lisa Perry
Snegalatha Raju
Stephanie Scanlan
Calvin Smith
Dhwanil Trivedi
Branden Youngman

Christin Brackett
Karen Burke
Alison Craskey
Ashley Dunegan
Ashley Hallett
Steph Kobilka
Rita Leet
Brendan McElrone
Shawn Moser
Maricruz Pacheco
Jessica Podgajny
Meredith Rovine
Colleen Shute
Adrienne Strickler
April Turocz
Yiqing Youngman

VALLEY FORGE ELEMENTARY

Birthday Board

Lauren DiFelice

Eyes of a Child and Lobby

Decorating

Margaux Kline

Claudine Cederroth

Deepti Naresh

Lauren Weigl

Library

Lauren DiFelice
Tola Jordan

Lesley Farrell

Shuting Huang

Kate Ineson

Book Fair

Padma Bhagavathula
Lauren DeFelice
Angela Hammer
Mijin Kang
Amanda Macielinski
Catherine Morris
Stephanie Riley

Annelise Bloch
Tara Durkot
Karin Hellberg
Margaux Kline
Stephanie McAleer
Wendy Neo
Heather Van Thuyne

Sheila Buckman
Lesley Farrell
Tola Jordan
Leslie Lenhardt
Andiswa McKeown
Sarah O'Brien

Sara Cole
Lisa Griffin
Lynne Juki Jube
Laura Lynds
Kelly Mistry
Jena Riley

Scarecrow Competition

Matt Valocchi

Trunk or Treat

Jess Rennard

Executive Board

Christina Bair

Padmavathi
Bhagavathula

Ruth Chu

Chris Dautrich

Karin Hellberg

Tola Jordan

Ikuko Karacsony

Pooja Kauschik

Shannon Klagholz

Margaux Kline

Chenyi Lin

Kara O'Brien

Ashlee Oliver

Ria Parsard

JJ Patwari

Jess Rennard

Jena Riley

Lauren Weigl

VALLEY FORGE MIDDLE**Health Screenings**

Pamela Aviles

Jenny Baruch

Lucy Bennett

Andrew Cvitanov

Tim Hennessey

Yvette Hope

Sharelle Low

Sandara Mahar

Kelly Myers

Wendy Neo

Jenette Oddo

Shirley Osbourne

Leah Raup

Amy Roberts

Amy Saylor

Jie Yan

CONESTOGA HIGH**Main Office**

Anaid Calvitti

Susan Canas

Beth Fogarty

Amanda Ivory

Kate Miller

Autumn O'Reilly

Leah Reap

Nikole Salata

Kristi Phipps

Lindsey Weber

Student Services

Margaret Mackenzie

Patty Neeb

Caroline Small

Class Chairs

Tricia Jennings

Amy Lange

Autumn O'Reilly

Nikole Salata

Homecoming

Li Cao

Mita Chatterjee

Patricia Ciprietti

Sherry Han

Rajalakshmi Giridharan

Jonathan Howells

Murali Neela

Jin Qian

Salini Rao Pamidimukkala

Saanjh Ravi Dubey

CJ Song

Steven Stevens

Mayank Tiwari

Hazel Villarreal

Bin Wu

Sravani Zangam

Liuyan Zhang

Consent VII, C, 2: Athletic and Non-Athletic Position Recommendations for the 2025-26 School Year

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors confirms the administrative recommendations for the athletic and non-athletic positions for the 2025-26 school year at the stipends set forth in the attached list:

Athletic

School	Sport	Employee	Step	Annual Stipend
HES	After School Sports	Kevin Herlihy	1	\$3,027.00
CHS	Lacrosse Coach-Head	Jaclyn Collins	1	\$7,972.00
Non-Athletic	Activity	Employee	Step	Annual Stipend
CHS	Philosophy Club/Ethics Bowl	John Koenig	1	\$500.00 adjusted
CHS	Philosophy Club/Ethics Bowl	Aaron Lockard	1	\$500.00
HES	Website Manager	Chrystine Haldeman	1	\$1,121.00
HES	Testing Coordinator	Lisa McIntyre	1	\$500.00
HES	Testing Coordinator	Tia Schwab	1	\$500.00

Consent VII, C, 3: Contracted Services for the 2025-26 School Year

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the following vendor to provide services during the 2025-26 school year.

<u>Contractor</u>	<u>Description of Work</u>	<u>Rate</u>
Custom Chemistry Solutions	Water Treatment Services	\$8,800 per year

Consent VII, D, 1: Agreement with Institute for Multi-Sensory Education (IMSE)

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: The Board of School Directors approves the attached agreement between the Institute for Multi-Sensory Education (IMSE) and the Tredyffrin/Easttown School District to provide Orton Gillingham training to 13 teachers at a cost not to exceed \$22,475.



Contract Agreement

This contract, agreed to on September 30, 2025, is between IMSE, whose address is 2000 Town Center, Suite 2000, Southfield, MI 48075, and the Tredyffrin/Easttown School District, whose address is 940 West Valley Road, Suite 1700, Wayne, PA 19087.

Orton-Gillingham Plus Training (30-hour)

The Orton-Gillingham Plus Course is an interactive, hands-on training that provides educators with a deep understanding of IMSE's enhanced Orton-Gillingham program. This accredited Structured Literacy course equips teachers with the knowledge, strategies, and tools necessary to effectively implement IMSE's foundational literacy skills curriculum across all instructional tiers.

The OG+ Course is ideal for teachers working with emergent and beginning readers, as well as those supporting students who continue to develop word recognition skills.

Teachers will receive training with respect to:

- Phonemic awareness
- Multi-sensory strategies for reading, writing, and spelling
- Syllabication patterns for encoding/decoding
- Multi-sensory techniques for irregular words
- Student assessment techniques
- Guidelines for weekly lesson plans
- Asynchronous fluency, vocabulary, and comprehension

Materials Provided by IMSE:

- [OG+ Training Kit Materials](#) (each participant will choose one)
 - Kindergarten
 - 1st Grade
 - 2nd Grade
 - OG+ Lift-Intervention

Participants will need to bring the following supplies to the first day of training:

- Sticky notes
- Highlighter

Unless expressly authorized by IMSE in writing, in no event shall all or any part of the training be videotaped or recorded.

Training Technology Requirements for Virtual Training:

The attendees must have the following capabilities:

- Computer with a camera and speaker (cannot be iPhone or iPad)
- Good connectivity with WiFi
- Quiet place to work
- One person per device, per room policy

PLEASE NOTE for virtual training, participants must adhere to a "one-person per device, per room policy" to ensure the quality of the training and full participation. Large groups sharing a single screen will be asked to disband immediately, which can cause disruption to the training agenda. We thank you in advance for your cooperation in adhering to this very important policy.

Training Cost

The minimum number of participants is 10.

For in-person training, the maximum number of participants is 64.

For virtual training, the maximum number of participants is 48.

<i>10-29 participants per person rate</i>	<i>10-29 participants per person rate</i>	<i>30-64 participants per person rate</i>	<i>30-64 participants per person rate</i>
<i>K, 1, 2, 3</i>	<i>OG+ Lift (Intervention)</i>	<i>K, 1, 2, 3</i>	<i>OG+ Lift (Intervention)</i>
\$1,350	\$1,575	\$1,275	\$1,487.50

Instructor In-Person Fee: \$2,000

The per-person rate includes tuition, materials and shipping. The instructor's travel fee is a separate expense. Materials are provided only for participants attending the training dates listed on the last page of the agreement. The district will be billed according to the above schedule.

Unused Supplies

Districts can use any complete training kits by registering teachers for virtual training within 3 months of the last scheduled day of the district's training. Contact your IMSE Representative to register a participant for training.

Please note the grade-level-specific training kit when registering the new participant. The participant and the grade-level training kit must match to not incur fees. If the new participant doesn't match the grade-level training kit, a new kit must be shipped. The new participant will receive a voucher to attend a future IMSE Training. The district will incur the following fees:

- **Cost of training kit**
- **Re-registration of \$200/participant**

Confirmation of Training

IMSE requires the following no less than **45 days** before the scheduled training date.

- Signed contract
- Purchase Order
- Completed Logistics Form
- List of participants' names, emails and grade-level training supply kit choice
- Confirmed final numbers

The district's training date(s) is not guaranteed until these documents are completed. In the event that the participant count does not meet the minimum, the training is subject to cancellation.

Cancellation Policy

IMSE requires a \$2,500 cancellation fee if the School or District cancels or reschedules the training within 45 days or less of the training start date.

Effective March 20, 2025, IMSE is implementing a revised cancellation policy to better support our valued school partners. We understand that unforeseen funding cuts can disrupt planned professional development initiatives. As a gesture of goodwill, IMSE will waive all cancellation fees for trainings that must be canceled due to budget constraints.

We kindly request that you notify us of any cancellations due to funding cuts as soon as possible. We would appreciate a 45-day notice period to facilitate rescheduling and resource allocation. Please communicate any changes in your training plans promptly to ensure a smooth and collaborative experience.

IMSE remains committed to providing high-quality professional development opportunities for educators. We value our partnerships with schools and strive to be flexible and accommodating in the face of unexpected challenges. If you have any questions or concerns regarding this policy update, please don't hesitate to contact us.

Express Shipping Fees

IMSE will prepare and ship training materials based on the agreed number of participants provided at least 45 days before the start date. Additional participants are welcome; however, IMSE must be notified no less than 15 business days before the training start date, or express processing /shipping fees shall apply. The district will be charged \$100 per extra added participant kit if it is **15** business days or less before the training date.

A valid purchase order (new or revised) is required in order to ship any additional training kits for added participants.

Make-Up Policy

Participants are only eligible to get up to 6 hours (two videos) of digital makeup days for \$100.

Participants will not be allowed to make up more than 6 hours via video, any missed day beyond one will incur a \$150 fee per day.

They can only make up a day live if they pay a \$150 fee (per day).

2000 Town Center, Suite 2000, Southfield MI 48075

The Institute for Multi-Sensory Education reserves the right to cancel. If IMSE must cancel, 100% of the training fee will be refunded.

While IMSE makes every effort to conduct professional learning events on the advertised dates and locations, they are subject to change without prior notice. IMSE reserves the right to change or cancel a professional development event due to low enrollment or factors beyond our control. We will attempt to notify registrants to limit customer inconvenience, but we are not liable for any expenses incurred.

Intellectual Property

IMSE provides various training and related materials, supplements, information, quizzes, tests, questions, articles, and other information including, but not limited to, *OG Plus Manual*, *OG Plus Teacher Guides*, *Syllable Division Word Book*, *Spelling Teacher's Guide (3rd Grade Plus)*, and *Phoneme/Grapheme Card Pack* (the "Materials"). IMSE authorizes the School/School District to utilize the Materials in connection with the training and for use in the classroom only.

Unless expressly authorized by IMSE, the Materials shall not be copied or reproduced in any fashion. Further, the School/School District shall not modify the Materials in any way or reproduce, share, distribute or utilize them to perform unauthorized trainings.

The School/School District acknowledges that IMSE owns certain trademarks and copyrights hereinafter referred to as the "Intellectual Property."

The Intellectual Property includes all trademark registrations and unregistered trademark usages of IMSE, Reading Venture One LLC, INSTITUTE FOR MULTI-SENSORY EDUCATION, SENSATIONAL SAND, OG+, MORPHOLOGY PLUS including both word mark and design applications and other certain brands, trademarks and services marks owned and used by IMSE.

The Intellectual Property further includes all copyrights, both registered and unregistered, owned and used by IMSE, any non-registered copyrights in the Materials, any and all authorized or unauthorized video and audio recordings created by the School/School District discussing the Materials and any and all authorized or unauthorized modified Materials produced by the School/School District.

IMSE shall have and shall retain ownership of all right, title and interest in and to Materials and Intellectual Property enumerated herein.

Unless expressly indicated otherwise herein by IMSE, even if the School/School District has previously obtained IMSE's written permission to use any Materials, the School/School District agrees to obtain written consent each time before using the Materials enumerated above.

Except as expressly stated herein, the School/School District acknowledges that it has no right, title, or interest of any kind on any legal basis in or to the Materials or the Intellectual Property enumerated above.

Upon termination of this agreement, the School/School District agrees to immediately return to IMSE any printed and/or recorded Materials and/or Intellectual Property that the School/School

2000 Town Center, Suite 2000, Southfield MI 48075

District may have in its possession or control.

Indemnification of IMSE

The School/School District and its successors and assigns shall indemnify and hold harmless IMSE and its members, managers, managing directors, directors, officers, agents, representatives, employees, affiliates, subsidiaries, successors, heirs and assigns from and against any and all claims, liabilities, losses, costs or expenses, including but not limited to actual attorney fees and related costs and expenses, and damages, whether known or unknown, joint or several, incurred by such parties and related to or arising in any manner whatsoever from the performance of this engagement.

IMSE may, but is not required, to engage at the expense of the School/School District separate counsel of our choice in connection with any legal matter to which this indemnification may relate.

Limitation of Liability

IMSE and any of its members, managers, managing directors, directors, officers, agents, representatives, employees, affiliates, subsidiaries, successors, heirs and assigns shall not be liable for any loss or damage except as is a direct result of IMSE's intentional breach of any material provision of this engagement or willful misconduct. In no case shall IMSE be liable for special, incidental, consequential, punitive or exemplary damages, including lost profits or lost savings, whether or not such are foreseeable, or IMSE has been advised of the possibility of such damage. IMSE's liability, if any, under or in relation to this engagement and the services hereunder will be limited to the amount of payment actually received by IMSE in relation to this engagement.

It is understood and agreed that each of the parties hereto is an independent contractor and that neither party is, nor will be considered to be an agent, distributor, partner, fiduciary, or representative of the other. Except as authorized herein, neither party will act or represent itself, directly or by implication, in any such capacity in respect of the other or in any manner assume or create any obligation on behalf of, or in the name of, the other.

Confidentiality

The School/School District shall keep all Materials confidential and shall not sell, publicize, upload, video record, audio record, loan, rent, giveaway, describe, summarize, or otherwise reveal the Materials or their contents to any other person or entity. Any breach of these terms automatically terminates your authorized use of the Materials and may be subject to further action.

Severability

If any portion of this agreement is determined to be invalid or unenforceable, the parties agree that the remainder of this agreement will be valid and enforceable.

Entire Agreement

This agreement represents the entire understanding of the parties relating to the engagement and may not be amended or modified in any respect except in writing, signed by the parties.

Governing Law

This agreement will be interpreted and construed under the laws of the State of Michigan. The parties further agree that in the event of a dispute regarding this engagement or under this agreement, jurisdiction will be in the United States District Court for the Eastern District of Michigan or the Circuit Court for the County of Oakland. IN ADDITION, THE PARTIES HERETO IRREVOCABLY WAIVE THE RIGHT TO TRIAL BY JURY IN ANY ACTION, PROCEEDING OR CLAIM ARISING OUT OF OR RELATING TO THIS AGREEMENT.

Suspension and Debarment

By signing this agreement, IMSE certifies that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction nor from federal financial or non-financial assistance, nor are any of the participants involved in the execution of this agreement suspended, debarred, or voluntarily excluded by any federal department or agency in accordance with Executive Order 12549 (Debarment and Suspension) and CFR 44 Part 17, or are on the disbarred vendors list at www.epls.gove. Further, IMSE agrees to notify Agency by certified mail should it or any of its agents become debarred, suspended or voluntarily excluded during the term of this agreement.

Attorney Fees

If any action or proceeding is instituted to enforce or interpret this agreement, the party prevailing in such proceeding will recover its actual attorneys' fees and related costs and expenses from the other party.

Notices

All notices required or permitted to be delivered under this agreement will be sent, if to IMSE or the School/School District, at the addresses set forth in this agreement or to such other name or address as may be given in writing to the other party. All notices under this agreement will be sufficient if delivered by electronic mail or overnight mail.

Dates of the In-Person Orton-Gillingham Plus Training are:

December 9-11 & 16-17, 2025

Days 4 & 5 will be virtual

8:00 AM - 3:30 PM to include lunch and breaks

in Wayne, PA

30 contact hours

Please sign and return the contract and the school purchase order as soon as possible to:

Email: jessie@imse.com

Signatures below indicate acceptance of the terms outlined in this contract agreement.

Date: _____

Signed: _____

Name: _____

Date: _____

Signed: _____

Name: Jessica Irvin, IMSE Sales Coordinator



institute for
multi-sensory
education

Powerful. Reading. Instruction.

Price Quote

DATE 10/3/2025

Quotation # JMA100325

2000 Town Center Suite 2000

Southfield, MI 48075

Phone: 800-646-9788 Fax: 248-735-2927

Tredyffrin/Easttown School District

ATTN: Patrick Gately

940 West Valley Road, Suite 1700

Wayne, PA19087

gatelyp@TESD.NET

District Consultant: Kelley Hyner

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	IMSE OG Plus Course with Lift Kits (Dates: Tuesday, Dec. 9, Wednesday, Dec. 10, Thursday Dec. 11 (in-person) & Tuesday, Dec. 16, Wednesday, Dec. 17 (virtual)) 13 participants	\$ 20,475.00	\$ 20,475.00
Pricing is inclusive of supplies			
1	In Person Fee	\$ 2,000.00	\$ 2,000.00
TOTAL			\$ 22,475.00

Schools that are not tax-exempt are responsible for any applicable taxes.

Your Quote is good for 90 days after the Quote Date shown above.

THANK YOU FOR YOUR BUSINESS!

Consent VII, E, 1: Change Orders

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves the following change orders/allowance adjustments:

**Bid Package #1 – 2025 HVAC Renovations and Upgrades
at BES, NEES, TEMS and CHS:**

GC-01	Donald E. Reisinger, Inc.	\$1,521.00
CHS Athletic Fields Project		
GC-05	B. Blair Corporation	\$164,182.57
Bear Hill Elementary School		
GC-01	Bancroft Construction	\$14,121.24

The Facilities Committee met on Tuesday, October 14, 2025 and reviewed the above change orders and recommends same to the full Board for approval.

Consent VII, E, 2: Fee Letter with Saltant Solutions LLC

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves the attached fee letter between Saltant Solutions LLC and the Tredyffrin/Easttown School District for wireless network equipment replacement services for an amount not to exceed \$57,200.

The Facilities Committee met on Tuesday, October 14, 2025 and reviewed the attached fee letter and recommends same to the full Board for approval.



Saltant Solutions LLC
PO Box 252
Narberth, PA 19072
267-551-4786

Mr. Arthur J. McDonnell
Tredyffrin/Easttown School District
West Valley Business Center
940 West Valley Road, Suite 1700
Wayne, PA 19087

October 8, 2025 • TESD Network Project – Wireless Network Equipment Replacement

Dear Mr. McDonnell,

I am pleased to submit the following fee proposal to Tredyffrin/Easttown School District (“District”) for the Wireless Network Equipment Replacement project, which is slated for definition, bid, and award between October 2025 and March 2026, and implementation during summer break 2026. The anticipated scope covers the following areas of performance.

- 1 Perform E-rate mini-bid for wireless equipment according to PEPPM E-rate Bidding Guide.
 - 1.1 Prepare equipment list covering materials and installation services to replace all wireless access points (WAPs) in the following buildings and the wireless controllers in the NOC.
Deadline: January 5, 2026.
 - 1.1.1 Conestoga High School, 200 Irish Road, Berwyn, PA 19312
Note: WAPs slated for deployment as part of the ongoing Sports Complex project are excluded from this scope.
 - 1.1.2 Tredyffrin/Easttown Middle School, 801 Conestoga Road, Berwyn, PA 19312
 - 1.1.3 Valley Forge Middle School, 105 West Walker Road, Wayne, PA 19087
 - 1.1.4 Beaumont School, 575 Beaumont Road, Devon, PA 19333
 - 1.1.5 Devon School, 400 South Fairfield Road, Devon, PA 19333
 - 1.1.6 Hillside School, 507 Howellville Road, Berwyn, PA 19312
 - 1.1.7 New Eagle School, 507 Pugh Road, Wayne, PA 19087
 - 1.1.8 Valley Forge School, 99 Walker Road, Wayne, PA 19087
 - 1.1.9 Network Operations Center, 507 Howellville Road, Berwyn, PA 19312
 - 1.1.10 Maintenance Department, 920 Old Lancaster Road, Berwyn, PA 19312
 - 1.1.11 Administration Offices, 940 West Valley Road, Suite 1700, Wayne, PA 19087
 - 1.2 Conduct bid evaluation
 - 1.2.1 Coordinate weighting factors with District IT department.
 - 1.2.2 Analyze bids for completeness, accuracy, and equivalence, where applicable.
 - 1.2.3 Deliver award recommendation.
Deadline: March 10, 2026.
- 2 Prepare WiFi radio frequency (RF) predictive site surveys (“heat maps”)
 - 2.1 Produce RF models spanning coverage areas of the WAPs specified in item 1.1 above based on the technical specifications of the applicable equipment.
 - 2.2 Deliver graphical RF model predictions showing expected signal levels throughout coverage areas.
Note: Actual wireless network performance is affected by numerous practical factors that the RF model will not attempt to represent, including those outside the control of Saltant Solutions LLC.
 - 2.3 Upon request prior to project close-out, deliver RF model source files.
Note: This deliverable expressly excludes any software or licenses required to process the source files.

- 3 Perform project management and technical coordination activities throughout pre-bid, bid, award, and implementation phases.
 - 3.1 Coordinate technical requirements and project schedule with District IT department.
 - 3.2 Review work products and submissions from the project's network supplier(s) and installer(s) for quality and sufficiency.
 - 3.3 Perform a technical advisory and advocacy role on behalf of the project to promote timely and successful completion.
 - 3.4 As-needed and agreed: Tele- and video-conference project meetings.

Assumptions:

- Preferred manufacturers of wireless equipment: HPE Aruba Networking
- No modifications will be required to physical facilities nor other network equipment including structured cabling systems, WAP mounting attachment points, main data frames, intermediate data frames, and the data center.
- Existing HPE Aruba Networking system components other than the WAPs and controllers, such as ClearPass Policy Manager and AirWave, are to be retained as-is, with minimal re-programming only as required for integration with replacement equipment.
- District IT Department will be responsible for firewall re-programming if required for integration with the HPE Aruba Networking Central cloud platform.
- The District will supply architectural CAD models (preferred) or dimensioned drawings (acceptable) of the coverage areas of the WAPs specified in item 1.1 above.

Implementation	Budgetary cost estimate
Materials	\$632,718
Installation labor	\$92,600

This is a proposal for services: E-rate mini-bid preparation, evaluation, and recommendation; RF predictive site surveys; and project management and technical oversight. Progress payment schedule to follow major phases and deliverables, payable upon receipt of invoice on NET 30 terms.

Work description	Fee	Fee type
TESD Wireless Network Equipment Replacement		Fixed
E-rate mini-bid preparation, evaluation, and recommendation	\$19,200	
RF predictive site surveys	\$26,400	
Project management and technical oversight	<u>\$11,600</u>	
	\$57,200	
Additional services beyond project scope as requested (CYs '25-'26)		Hourly rate 0.5 hr increment
Network Architect and general consulting	\$200	
Network Engineer	\$120	

Sincerely,


 John W. O'Brien, Owner
 Saltant Solutions LLC

Consent VII, F, 1: Educational Services Agreement

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year 2025, in an amount not to exceed \$12,380.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. This agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Consent VII, F, 2: Contracts with Approved Private Schools

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves contracts between the Tredyffrin/Easttown School District and an Approved Private School to provide educational services for two District students. These contracts cover the Extended School Year 2025 at a total cost not to exceed \$17,300.

These students with special needs require Extended School Year services, which are a continuation of the programs provided during the school year at the Approved Private School.

Action Under Consideration: That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide educational services for a District student. This contract covers the 2025-26 school year, at a total cost of \$72,875.

This student with special needs requires an intensive program of special education services and supports that exceed the capability of his/her neighborhood school. The Approved Private School ordinarily would receive 60% of the annual tuition rate through state funding, with districts funding the remaining 40%. For the 2025-26 school year, State funding is not available for these students, therefore, the TESD will fund 100% of the tuition for them. State funding will be applied as it becomes available, but this is not anticipated within the next three years. It may be necessary to request ACCESS or District contingency funds to fully support this cost.

Action Under Consideration: That the Board of School Directors approves contracts between the Tredyffrin/Easttown School District and an Approved Private School to provide services for six District students. These contracts cover the 2025-26 school year, at a total cost not to exceed \$456,120.

These students with special needs require an intensive program of special education services and supports that exceed the capability of his/her neighborhood school. The Approved Private School ordinarily would receive 60% of the annual tuition rate through state funding, with districts funding the remaining 40%. For the 2025-26 school year, State funding is not available for these students, therefore, the TESD will fund 100% of the tuition for them. State funding will be applied as it becomes available, but this is not anticipated within the next three years. It may be necessary to request ACCESS or District contingency funds to fully support this cost.

Consent VII, H, 1: Policy Recommended for Second Reading

VIA: Mark Cataldi, Director of Assessment and Accountability

Action under Consideration: That the Board of School Directors adopts the following policy:

- Policy 5411: Tobacco Products: Possession and Use (Students)

This policy was approved by the Board on a first reading basis at the September 29, 2025, Regular School Board meeting. It is now presented for adoption. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

Tobacco ~~and~~ Nicotine Products: Possession and Use (Students)

The possession, distribution and/or use of tobacco and nicotine products by students is prohibited in all buildings owned by the District, on school grounds, in school vehicles and/or while participating in school-sponsored activities on or off school premises. The foregoing is a total ban, for all students, on all possession, distribution and/or use of tobacco and nicotine products in any District building, on any District property, in any District vehicle and/or during any District-sponsored activity. Violation of this Policy will result in penalties as provided in Board Policy and the Student Handbook.

Definitions

~~“Tobacco products” means:~~

~~(1) Cigarettes.~~

~~(2) Cigars.~~

~~(3) Electronic cigarettes.~~

~~(4) Roll your own tobacco.~~

~~(5) Periques, granulated, plug cut, crimp cut, ready rubbed and other smoking tobacco, snuff, dry snuff, snuff flour, cavendish, plug and twist tobacco, fine cut and other chewing tobaccos, shorts, refuse scraps, clippings, cuttings and sweepings of tobacco and other kinds and forms of tobacco, prepared in such manner as to be suitable for chewing or ingesting or for smoking in a pipe or otherwise, or any combination of chewing, ingesting or smoking.~~

~~“Cigarette” means any roll for smoking made wholly or in part of tobacco, the wrapper or cover of which is made of any substance or material other than tobacco regardless of the size or shape of the roll and regardless of whether or not the tobacco is flavored, adulterated or mixed with any other ingredient or a little cigar.~~

~~“Electronic cigarettes” means:~~

~~(1) An electronic oral device, such as one composed of a heating element and battery or electronic circuit, or both, which provides a vapor of nicotine or any other substance and the use or inhalation of which simulates smoking.~~

~~(2) The term includes:~~

~~(i) A device as described in paragraph (1), notwithstanding whether the device is manufactured, distributed, marketed or sold as an e-cigarette, e-cigar and e-pipe or under any other product, name or description.~~

~~(ii) A liquid or substance placed in or sold for use in an electronic cigarette.~~

~~“Nicotine products” means any product containing nicotine, whether combustible or non-combustible, including nicotine gum. This definition shall not apply to nicotine gum used in the course of a tobacco product cessation strategy.~~

Adopted: August 23, 2004

Revised: November 25, 2013

Revised: January 27, 2020

Tredyffrin/Easttown School District

References:

72 P.S. §§8201 and 8201-A

Adopted: August 23, 2004
Revised: November 25, 2013
Revised: January 27, 2020

Tredyffrin/Easttown School District

X, Other Actions Under Consideration

Agenda X, A: 2026-27 Instructional Calendar and Resolution

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors adopts the following resolution which sets the instructional calendar for the 2026-27 school year and designates Section 15-1502 (a) and Act 80 days as part of the approved calendar.

The School Board of Education Committee has reviewed the 2026-27 instructional calendar after public discussion and consideration of input from the school community. The Pennsylvania School Code governs the Board approval of Section 15-1502(a) Local Holidays and Act 80 Non-Instructional School Days. These days are noted in the accompanying resolution and 2026-27 school calendar.

Flexible Instructional Days will be days 1 to 5 for five days (5) emergency closing days of the 2026-27 school year.

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

**BOARD OF SCHOOL DIRECTORS OF THE
TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**

RESOLUTION

#10-27-25

WHEREAS Section 15-1502(a) of the Public-School Code of 1949 provides:

“Except as provided in Subsection (c), no school shall be kept open on any Saturday for the purpose of ordinary instruction, except when Monday is fixed by the Board of School Directors as the weekly holiday, or on Sunday, Memorial Day, Fourth of July, Christmas, Thanksgiving, the first of January, **and up to five (5) additional days designated as local holidays in the adopted school calendar by the Board of School Directors as official local school district holidays...**”

WHEREAS the Board of School Directors of the Tredyffrin/Easttown School District (herein “Board”) adopts a school calendar for the 2026-2027 school year (attachment).

WHEREAS, by this Resolution the Board designates five (5) days as local holidays in the Board’s adopted school calendar as official local School District holidays.

WHEREAS the Board designates eighteen (18) days under the Act 80 provision of Section 1504 of the Pennsylvania Public School Code of 1949 and requests approval by the Secretary of Education of preplanned activities scheduled to occur instead of instructional time.

NOW, THEREFORE, the Board hereby resolves as follows:

1. The following five (5) days are designated as local holidays in the 2026-2027 school calendar adopted by the Board: November 27, 2026; December 28, 2026; December 29, 2026; December 31, 2026; and March 26, 2027.
2. The following eighteen (18) days are designated as Act 80 days in the 2026-2027 school calendar adopted by the Board:

Kindergarten AM and PM Sessions (5): August 31, 2026; September 1, 2026; September 2, 2026; September 3, 2026; September 4, 2026; for Kindergarten Student Screening and Parent Conferences.

Elementary (2): one-half day for Parent Conferences on November 23, 2026; and March 3, 2027.

Elementary and Middle School (3): one-half day for Parent Conferences on November 24, 2026; March 4, 2027; and March 5, 2027.

All Schools (1): full day for Parent/Teacher Conferences on November 30, 2026.

All Schools (7): full day for Staff Inservice on August 26, 2026, August 27, 2026, August 28, 2026; November 3, 2026; February 5, 2027; May 18, 2027; and June 16, 2027.

3. The Board reserves the right to alter the calendar when the alteration is in the best interest of the District.

BOARD OF SCHOOL DIRECTORS OF THE TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

Attest: _____
Arthur J. McDonnell, Board Secretary

By: _____
Todd Kantorczyk, Board President

Agenda X, B: Policy Recommended for First Reading

VIA: Mark Cataldi, Director of Assessment and Accountability

Action under Consideration: That the Board of School Directors approves the following policy, on a first reading basis, as ready for adoption at the next regular meeting:

- Policy 4340: Electronic Communication Devices: Use by Employees

The Policy Committee has reviewed this policy and recommends first reading approval by the Full Board. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

*Communication Devices: Use by Employees*Definition:

“Electronic Communication Devices” is defined in the accompanying regulation.

“Operating” for the purpose of this policy in the context of electronic communication devices means the physical holding or handheld use of ~~operating~~ a cell phone or other electronic communication device as a phone, for texting, or for any other handheld use of a cell phone or other electronic communication device. Unless otherwise indicated, this definition does not apply to hands-free use of a cell phone or other electronic device.

Authority / Guidelines:

District employees may possess electronic communication devices, as defined in the accompanying regulation, within all of the buildings owned by the District, on school grounds, in school vehicles and/or while participating in or supervising school-sponsored activities on or off school premises. The administration shall have the right to regulate the use of all electronic communication devices in addition to the following restrictions:

1. When appropriate, electronic communication devices must be turned off or set in silent mode.
2. Electronic communication devices must not be used to conduct any activities which violate state and/or federal law, Board policy or school rules.
3. Electronic communication devices must not be used in any manner which interferes with, or is disruptive to, educational or extracurricular activities or events.
4. District employees are prohibited from:
 - i. accessing personal social media sites except during unassigned time;
 - ii. posting to personal social media sites from District property at any time while working even during unassigned time; and
 - iii. posting to personal social media sites, while working during virtual days, and at any other time while working from any location.
5. Except when and where specifically authorized by their supervisor, use of electronic communication devices with video/camera capabilities is strictly prohibited from restrooms, locker rooms and in other areas where individuals would have a similar expectation of privacy.
6. Pursuant to state law, District employees are prohibited from ~~holding and using~~ operating a cell phone or other electronic communication device while ~~operating~~ driving a motor vehicle for any reason while it is in

~~motion, or while stopped temporarily due to traffic, a red light, or other momentary delay on District property. District employees are discouraged from holding and using a cell phone or other electronic communication device while operating a motor vehicle on school business while it is in motion beyond District property.~~

7. District employees are prohibited from ~~holding and using~~ operating a cell phone or other electronic communication device while using power machinery on District property.

Notwithstanding the rules set forth in the regulation for this policy, electronic communication devices may be used at any time to respond to or report an emergency situation.

Employees found in violation of this policy may be asked to relinquish their District-issued electronic communication devices. Employees are also subject to discipline in accordance with District procedures.

Additional Restrictions for Employees or Contractors Transporting Students

The Transportation Manager shall establish and publish procedures for use of electronic communication devices by transportation employees and contractors.

Contracts with transportation employees and/or providers must require adherence to the District's policies and procedures for use of electronic communication devices.

School bus drivers and any other employees or contractors transporting District students may not ~~use or operate~~ handheld electronic communication devices at any time while ~~operating driving~~ a school bus or other vehicle while the bus or other vehicle is in motion or while stopped temporarily due to traffic, a red light, or other momentary delay.

Adopted: September 27, 2004

Revised: March 28, 2005

Revised: August 28, 2006

Revised: February 23, 2009

Revised: February 22, 2016

Revised: May 28, 2024

XII. Information

Agenda XIII, B: Student Participation in Fall Activities

VIA: Dr. Kim Morris, Director of Equity and Public Programs

Fall activities and programs in T/E have gotten off to an excellent start with **1,291** secondary students participating in interscholastic athletics, cheerleading, marching band and color guard. T/E continues to be proud of its students for their excellent participation in the full range of activities provided by the District.

The figures below include interscholastic competitors, cheerleaders, and members of the band and band front squads. Based on grades 7-12 eligibility under PIAA, **38.06%** of our students are involved.

2025-26 PARTICIPATION IN FALL ACTIVITIES

SPORT/ACTIVITY	TEMS (7th & 8th Grade)	VFMS (7th & 8th Grade)	CHS	TOTAL
Football (Varsity & JV)	62	61	80	203
Field Hockey (Varsity/JV/Freshmen)	29	18	41	88
Volleyball (Varsity/JV/Freshmen)	72	50	46	168
Golf (Varsity Boys)			8	8
Golf (Varsity Girls)			9	9
Golf (JV Boys)			10	10
Golf (Developmental)			7	7
Cross Country (Boys)	22	40	71	133
Cross Country (Girls)	20	20	44	84
Soccer (Boys Varsity/JV/Freshmen)	77	55	74	206
Soccer (Girls)	29	30	76	135
Tennis (Girls)			29	29
Cheerleading			43	43
Marching Band and Visual Ensemble			175	175
Total Number of Athletes and Musicians	311	274	713	1298
Student Population (7th, 8th, 9-12th Grades)	545	591	2256	3392
Percentage	57.06%	46.36%	31.60%	38.26%

Agenda XIII, C: 2025-26 English Development Program

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Consistent with state and federal laws, Tredyffrin/Easttown's **2025-26** English Language Development Program strives to meet the special needs of students whose primary language is not English. The goal of the program is to increase the proficiency levels of English Learners (ELs) in the skill areas of listening, speaking, reading, and writing through daily interaction with their ESL specialist who serves as their primary Language Arts instructor.

PARTICIPATION IN ESL (1999 to 2025)

1999-2000:	81 students	2012-2013:	76 students
2000-2001:	99 students	2013-2014:	85 students
2001-2002:	114 students	2014-2015:	105 students
2002-2003:	115 students	2015-2016:	179 students
2003-2004:	129 students	2016-2017:	194 students
2004-2005:	103 students	2017-2018:	219 students
2005-2006:	116 students	2018-2019:	228 students
2006-2007:	115 students	2019-2020:	261 students
2007-2008:	128 students	2020-2021:	252 students
2008-2009:	118 students	2021-2022:	259 students
2009-2010:	91 students	2022-2023:	255 students
2010-2011:	75 students	2023-2024:	296 students
2011-2012:	96 students	2024-2025:	390 students
		2025-2026:	463 students
		(322 Active/141 Monitored)	

72 new English Learners have enrolled in Tredyffrin/Easttown School District for the 2025-26 school year. In accordance with state regulations, students who qualify to exit the ELD program must be monitored for two years. Currently, **141** students are being monitored across the district, in addition to the **322** active students.

Currently, **10** teachers and **5.5** paraprofessionals provide ELD instruction to students throughout the District. Two .5 teachers were assigned due to the growing number of English Learners in T/E. So far this year, the makeup of the ELD population according to country of birth is as follows:

2025-2026 ELD POPULATION ACCORDING TO COUNTRY OF BIRTH

Albania	4	Guatemala	3	Saudi Arabia	1
Algeria	2	Honduras	3	South Korea	12
Argentina	2	Iceland	5	Spain	1
Australia	2	India	139	Sweden	5
Belarus	1	Iran	3	Taiwan	5
Brazil	14	Jamaica	1	Thailand	4
Canada	4	Japan	3	Tunisia	1
Chile	1	Kazakhstan	1	Turkey	3
China	39	Kyrgyzstan	3	Ukraine	4
Colombia	1	Mexico	8	USA	135
Czech Republic	2	Morocco	1	Uzbekistan	2
Dominican Repub.	4	Norway	1	Venezuela	1
Ecuador	3	Pakistan	8	Zimbabwe	1
Egypt	4	Peru	2	Total	463
Ethiopia	2	Philippines	1		
Germany	3	Poland	2		
Greece	1	Russia	15		

XIV, Correspondence

Agenda XIV: School Board Correspondence for October 2025

VIA: Dr. Richard Gusick, Superintendent of Schools

- Leanne Argonish re: NAHS Induction Night and Art Show, October 8, 2025
- FLITE re: FLITE Gala, October 19, 2025
- Shweta Yadav re: Diwali, October 20, 2025
- Thomas McCarey re: Child Safety, October 20, 2025 and October 22, 2025