ASB Budget 2025-26

Codes	Title	24-25 Ending(4-22-25)	ASB/Athletic support	Revenue	Expenses	25-26 Ending
General ASB Budget						
1001	Gen ASB	$12,974.67		$8,900.00	$13,500.00	$ 8,374.67
1002	ASB Card	$10,957.00		$10,900.00	$10,957.00	$ 10,900.00
1011	Earned Interest	$14,142.56		$5,800.00	$10,000.00	$ 9,942.56
	Subtotal	**$38,074.23**	**$0.00**	**$25,600.00**	**$34,457.00**	**$ 29,217.23**
General Athletic Budget						
2100	Gen Athletics	$7,635.90				$ 7,635.90
	Gates	$0.00		$29,000.00		$ 29,000.00
	ASB Cards (60%)	$0		$6,574.20		$ 6,574.20
	Hotels				$22,000.00	$ (22,000.00)
	Uniforms				$20,000.00	$ (20,000.00)
	Subtotal Gen Ath	**$7,635.90**	**$0.00**	**$35,574.20**	**$42,000.00**	**$ 1,210.10**
Individual Sports Budgets						
2112	Baseball	$1,404.10	$1,600.00	$2,350.00	$3,500.00	$ 1,854.10
2108	Boys Basketball	$6,801.34	$750.00	$15,000.00	$16,500.00	$ 6,051.34
2116	Cheerleaders	$0.00		$11,000.00	$6,000.00	$ 5,000.00
2105	Cross Country	$2,150.35	$700.00	$200.00	$1,300.00	$ 1,750.35
2103	Football	$742.56	$2,500.00	$16,000.00	$17,500.00	$ 1,742.56
2107	Girls Basketball	$1,381.42	$750.00	$2,100.00	$2,500.00	$ 1,731.42
2104	Volleyball	$4,497.25	$750.00	$4,500.00	$6,000.00	$ 3,747.25
2111	Softball	$744.66	$1,000.00	$800.00	$2,300.00	$ 244.66
2113	Tennis	$2,500.00	$750.00	$2,000.00	$4,500.00	$ 750.00
2110	Track	$2,349.41	$750.00	$100.00	$3,000.00	$ 199.41
2109	Boys & Girls Wrestling	$1,693.64	$2,000.00	$100.00	$3,500.00	$ 293.64
2106	Girl's Soccer	$1,229.29	$1,000.00	$4,500.00	$5,500.00	$ 1,229.29
2134	Boy's Soccer	$4,268.41	$1,000.00	$1,500.00	$2,000.00	$ 4,768.41
2121	Gate-Boys BB	$0.00		$6,500.00	$6,500.00	$ -
2120	Gate-Girls BB	$0.00		$6,500.00	$6,500.00	$ -
2122	Gate-Football	$0.00		$11,000.00	$11,000.00	$ -
2123	Gate-Volleyball	$0.00		$2,500.00	$2,500.00	$ -
2124	Gate-Wrestling	$0.00		$2,500.00	$2,500.00	$ -
	Subtotal	**$29,762.43**	**$13,550.00**	**$89,150.00**	**$103,100.00**	**$ 29,362.43**
Individual Class Budgets						
	Classes					
3323	Class 2023	$594.65			$594.65	$ -
3324	Class 2024	$767.24				$ 767.24
3325	Class 2025	$8,287.85				$ 8,287.85
3326	Class 2026	$8,001.04		$2,000.00	$10,000.00	$ 1.04
3327	Class 2027	$2,191.29		$12,450.00	$4,500.00	$ 10,141.29
3328	Class 2028	$292.30		$1,600.00	$250.00	$ 1,642.30
3329	Class 2029	$0.00		$1,000.00	$500.00	$ 500.00
	Subtotal	**$20,134.37**	**$0.00**	**$17,050.00**	**$15,844.65**	**$ 21,339.72**
Individual Clubs Budgets						
4202	Yearbook	$6,172.93		$20,000.00	$23,500.00	$ 2,672.93
4205	Band	$525.57		$4,700.00	$4,700.00	$ 525.57
4207	Uniform Cleaning	$935.37		$1,300.00	$1,300.00	$ 935.37
4208	Choir	$1,027.91		$2,550.00	$1,500.00	$ 2,077.91
4210	Choir Cleaning	$214.00		$1,200.00	$1,200.00	$ 214.00
4218	DECA	$38,944.98		$20,000.00	$17,500.00	$ 41,444.98
4215	Drama	$40,872.00		$26,500.00	$37,000.00	$ 30,372.00
4219	FBLA	$6,355.66		$8,250.00	$6,550.00	$ 8,055.66
4220	FFA	$0.00		$53,430.00	$50,130.00	$ 3,300.00
4221	FCCLA	$17,889.06		$10,425.00	$13,760.00	$ 14,554.06
6407	Drama Scholarship	$4,584.21		$3,000.00	$3,000.00	$ 4,584.21
4222	Honor Society	$3,559.29		$2,900.00	$2,685.00	$ 3,774.29
4224	Key Club	$2,851.84		$500.00	$787.50	$ 2,564.34
4225	Knowledge Bowl	$0.00	$300.00	$150.00	$400.00	$ 50.00
4229	Nuestra Communidad	$949.61		$3,100.00	$2,100.00	$ 1,949.61
4242	TSA	$1,655.07	$500.00	$2,600.00	$4,019.31	$ 735.76
4235	Spanish Club	$2,603.66				$ 2,603.66
4232	Natural Helpers	$547.51				$ 547.51
4244	Equity Club	$547.98		$170.00	$100.00	$ 617.98
	Subtotal	**$130,236.65**	**$800.00**	**$160,775.00**	**$170,231.81**	**$ 121,579.84**
	Grand Total	**$225,843.58**	**$14,350.00**	**$328,149.20**	**$365,633.46**	**$202,709.32**

ASB Treasurer _________________ Date: _____________________

Primary Advisor _________________ Date: _____________________