

Wilton-Lyndeborough School District
Personnel in 1st & 2nd draft FY27 Budget

		<u># of employees</u>	<u>Wages</u>	<u>Taxes</u>	<u>Health/Dental</u>	<u>NHRS</u>	<u>ADD/Life</u>
	Administration	9.6	\$ 1,014,568	\$ 84,287	\$ 226,639	\$ 146,016	\$ 2,949
LCS	Teachers	4.5	\$ 297,494	\$ 24,879	\$ 79,651	\$ 50,429	\$ 958
	Paras	3	\$ 93,087	\$ 7,918	\$ 16,598	\$ -	\$ 363
	ABA/RBT	1	\$ 40,371	\$ 3,335	\$ 25,540	\$ 5,147	\$ 138
	Front Office	1	\$ 30,357	\$ 2,584	\$ 996	\$ 3,871	\$ 106
	Facilities	0.5	\$ 18,837	\$ 2,044	\$ -	\$ -	\$ -
	Bus Monitors	n/a	\$ 8,000	\$ 661	\$ -	\$ -	\$ -
	Food Service	0	\$ -	\$ -	\$ -	\$ -	\$ -
	Stipends	n/a	\$ 2,150	\$ 178	\$ 413	\$ -	\$ -
			\$ 490,296	\$ 41,599	\$ 123,198	\$ 59,447	\$ 1,565
FRES	Teachers	24.3	\$ 1,640,066	\$ 136,846	\$ 556,190	\$ 311,827	\$ 4,664
	Paras	3	\$ 69,924	\$ 5,919	\$ 26,170	\$ -	\$ 276
	ABA/RBT/BCBA	9	\$ 332,583	\$ 27,777	\$ 204,094	\$ 46,464	\$ 1,164
	Front Office	1.85	\$ 82,865	\$ 6,921	\$ 36,917	\$ 5,726	\$ 230
	Facilities	2.2	\$ 127,162	\$ 12,064	\$ 29,584	\$ 11,453	\$ 392
	Food Service	1.75	\$ 42,450	\$ 3,506	\$ -	\$ -	\$ 172
	Stipends	n/a	\$ 6,350	\$ 525	\$ 1,221	\$ -	\$ -
			\$ 2,301,400	\$ 193,558	\$ 854,176	\$ 375,470	\$ 6,898
WLC	Teachers	32	\$ 2,072,448	\$ 173,173	\$ 577,159	\$ 398,532	\$ 6,144
	Paras	7	\$ 162,871	\$ 13,834	\$ 30,836	\$ -	\$ 637
	ABA/RBT	10	\$ 358,063	\$ 30,188	\$ 136,016	\$ 45,653	\$ 1,230
	Front Office	3	\$ 128,940	\$ 10,803	\$ 50,736	\$ 16,440	\$ 432
	Facilities	2.8	\$ 131,169	\$ 14,507	\$ 64,008	\$ 11,508	\$ 426
	Food Service	3	\$ 61,396	\$ 5,071	\$ -	\$ 3,251	\$ 258
	Stipends	n/a	\$ 31,000	\$ 2,561	\$ -	\$ 5,961	
	Athletics	n/a	\$ 60,100	\$ 4,964	\$ -	\$ 11,557	\$ -
			\$ 3,005,987	\$ 255,101	\$ 858,755	\$ 492,902	\$ 9,127
SAU	Admin Support	3.25	\$ 198,895	\$ 19,549	\$ 54,762	\$ 32,511	\$ 651
	Election Related	n/a	\$ 3,500	\$ 83	\$ -	\$ 192	\$ -
	Treasurer	1	\$ 4,000	\$ 330	\$ -	\$ -	\$ -
			\$ 206,395	\$ 19,962	\$ 54,762	\$ 32,703	\$ 651
DISTRICT WIDE	Curriculum Work	n/a	\$ 5,000	\$ 413	\$ -	\$ 962	\$ -
	Facilities OT	n/a	\$ 6,000	\$ 496	\$ -	\$ 765	\$ -
	PT Facilities	n/a	\$ 20,000	\$ 4,108	\$ -	\$ -	\$ -
	Van Driver	.75	\$ 20,000	\$ 1,652	\$ -	\$ 2,550	\$ -
	Retirement	n/a	\$ 80,000	\$ 6,608	\$ -	\$ 15,384	\$ -
	Subs	n/a	\$ 138,000	\$ 11,049	\$ -	\$ 3,461	\$ -
	ESY	n/a	\$ 80,000	\$ 6,608	\$ -	\$ 15,384	\$ -
	IT Help Desk	1.75	\$ 95,218	\$ 8,018	\$ 14,928	\$ 12,140	\$ 307
	IT Intern, Summer	n/a	\$ 15,000	\$ 1,279	\$ -	\$ 1,913	\$ -
	Wage, Ins. Allowa	n/a	\$ 75,000	\$ 6,195	\$ 75,000	\$ 14,423	\$ -
			\$ 534,218	\$ 46,426	\$ 89,928	\$ 66,982	\$ 307
			<u>\$ 7,552,864</u>	<u>\$ 640,933</u>	<u>\$ 2,207,458</u>	<u>\$ 1,173,520</u>	<u>\$ 21,497</u>