

Education For Change 2025-26 Budget Summary June 10, 2025

	100: Home Office	200: Cox	400: Achieve	500: ASCEND	600: LWL	700: Lazear	900: Latitude	Education for Change
Budgeted ADA		429	543	490	297	499	377	2635
Budgeted Enrollment		451	565	520	324	525	412	2797
Budgeted Attendance		95.0%	96.1%	94.3%	91.6%	95.1%	91.6%	
Operating Revenue	\$7,206,745	\$10,307,269	\$12,686,742	\$10,933,678	\$7,321,996	\$10,797,365	\$9,768,140	\$62,685,879
Operating Expenses	\$7,202,983	\$10,303,543	\$12,683,220	\$10,929,862	\$7,318,312	\$10,794,081	\$9,765,121	\$62,661,065
2025-26 Operating Surplus / Deficit	\$3,763	\$3,726	\$3,521	\$3,816	\$3,684	\$3,284	\$3,019	\$24,814
REVENUE								
LCFF Sources	\$0	\$6,558,898	\$8,377,209	\$7,396,753	\$4,532,695	\$7,467,454	\$6,187,329	\$40,520,338
Federal Revenues	\$0	\$638,321	\$662,962	\$534,856	\$420,673	\$502,967	\$296,680	\$3,056,459
Other State Revenues	\$0	\$2,334,701	\$2,800,641	\$2,253,790	\$1,850,044	\$2,046,766	\$2,478,078	\$13,764,020
Other Local Revenues	\$7,206,745	\$775,349	\$845,930	\$748,279	\$518,584	\$780,178	\$806,052	\$5,345,062
EXPENSES								
Certificated Salaries	\$2,537,139	\$3,381,041	\$4,124,123	\$3,626,064	\$2,326,621	\$3,549,062	\$3,957,965	\$23,502,015
Non-certificated Salaries	\$1,975,771	\$1,237,765	\$2,471,353	\$1,627,172	\$1,083,625	\$1,326,327	\$809,566	\$10,531,580
Employee Benefits	\$1,673,121	\$1,493,574	\$2,262,210	\$1,886,807	\$1,113,249	\$1,693,773	\$1,607,105	\$11,729,838
Books and Supplies	\$55,872	\$577,224	\$539,253	\$501,610	\$401,175	\$611,437	\$371,687	\$3,058,258
Services and Other Operating Expenditures inc. Debt Service	\$961,079	\$3,613,939	\$3,286,282	\$3,288,209	\$2,393,641	\$3,613,482	\$3,018,798	\$13,839,374