

PROJECT BUDGET NO:	2222	REPORT DATE:	8/25 BSR
PROJECT NAME:	Vestibules - High Schools	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022 (Reallocated 2022 Levy Funds)
PROJECT STATUS:	Complete	ESTIMATED COMPLETION:	Aug 2025
		FINAL COMPLETION:	Aug 2025

PROJECT SCOPE DESCRIPTION:
Construction of security vestibules at Issaquah HS, Skyline HS and Liberty HS. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Tenant Improvement
G.S.F. of Construction:	
MACC/Bid (including WSST):	
Contingency Rate:	
Construction Costs/SF (MACC/GSF):	
Project Cost/GSF:	

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker/Royce Nourigat
Architect/Designer:	Bassetti Architects
Civil Engineer:	TBD
Structural Engineer:	TBD
Mechanical Engineer:	TBD
Electrical Engineer:	TBD
Other Consultants:	TBD

BUDGET:

	As-of:		
Original Estimated Project Budget:	7/24	\$	7,600,000
Estimated Cost to Completion:	8/25 BSR	\$	-
Expended To Date:	8/25 BSR	\$	-
Estimated Budget Remaining:	8/25 BSR	\$	-
Project Budget Remaining:	8/25 BSR		0.00%
Board Approved Change Orders:	8/25 BSR	\$	-
Land Acquisition Cost:		\$	-

Contractor: TBD

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA CALENDAR DAYS
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

10/16/25: Project status is Complete and budget is closed.

08/31/25: Repurposed \$44M from 2022 capital construction levy via Board of Directors Resolution #1222 (May 23, 2024) was reversed via Resolution #1234 (June 26, 2025), and \$194,466.38 Expended to Date was moved to Reserve 2699 for future levy funding. Project closed.

12/10/24 - Project paused per Board direction.

11/13/24 - Vestibule design is wrapping up; renderings and costs will be presented to the school Board at the November 14th Board meeting.

09/30/24 - Capital Projects met with the Architect and school Principals to review preliminary vestibule design. Architect is working on updated design plans and construction costs.

