

2023 Bond Update



Stephen Dorman, P.E.
Vice-President, Sledge Engineering,
Regular Board Meeting
September 24, 2025

2023 Bond Projects - Schedule Status as of 09/16/25

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
JHS Expansion - Package 1 <i>(Admin, Library, Fine Arts, Ag)</i>				85% Complete	Oct-25
Admin Annex <i>(Adjacent building removal Summer 2026)</i>				25% Complete	Jan-26
Paw Prints <i>(including New Annex Parking Lot)</i>				10% Complete	Jun-26
Berry Creek Elementary School				75% Complete	Aug-26
JHS Expansion - Package 2 <i>(CTE & Gym)</i>				10% Complete	Jun-27
New Elementary School #5	<i>Site selection 2025, Design in 2026; Construction Start 2027</i>				Aug-28

** AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)*

** Note: Currently developing standards to guide future designs, furniture/equipment selection.*

High School Expansion - Package 1

Construction (Front & Ag):

- a) 09/22/25 Occupy the following:
- New Ag Barn
 - New Choir Suite
 - New Band Hall Addition
- b) Interior finishes continues – Library and Admin Suite
- c) Construction 85% complete
- d) Paid To Date = \$12.8 mil (as of 08/31/25)

Front Entry as of 9/15/25



Front Reception as of 9/15/25



Admin Annex & Paw Prints



Annex – Framing/Drywall



Paw Prints - Plumbing

Construction

a) Admin Annex

- Solar install complete
- Interior framing complete
- Drywall on-going

b) Paw Prints

- Interior demolition complete
- Plumbing rough-in complete
- Concrete foundation on-going

c) Schedule:

- Annex – January 2026
- Paw Prints – June 2026

Berry Creek Elementary School (ES#4)

Construction:

- a) Interior finishes on-going
- b) Schedule tracking for Spring 2026
- c) Opens August 2026
- d) Construction **75%** complete
- e) Paid To Date = **\$33.9 mil** (as of 08/31/25)



Classroom



Library – Learning Stairs



Entry & Cafeteria

High School Expansion - Package 2: CTE & Gym

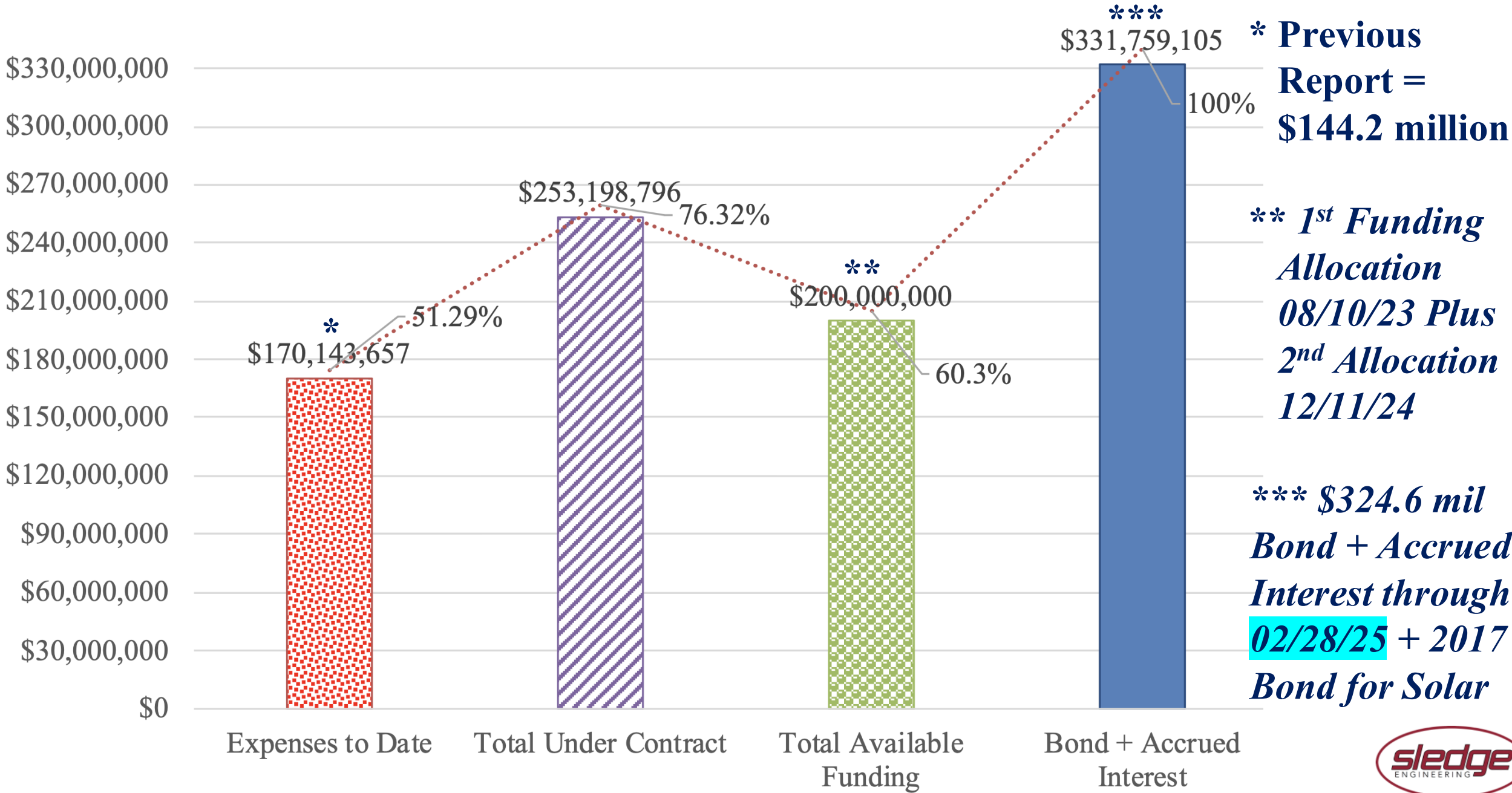
Construction:

- a) Utility relocation complete
- b) Subgrade preparation complete
- c) Starting concrete piers for foundation
- d) Construction 10% complete
- e) Paid To Date = \$2 mil (as of 07/31/25)



Concrete Piers

Project Accounting – Expense Summary as of 09/16/25





Jarrell
Independent School District