



<b>PROJECT BUDGET NO:</b>	<b>1802</b>	<b>REPORT DATE:</b>	<b>8/25 - BSR</b>
<b>PROJECT NAME:</b>	<b>Playground Rubber Matting</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Multiple Sites</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>
<b>PROJECT STATUS:</b>	<b>Substantially Complete</b>	<b>ESTIMATED COMPLETION:</b>	<b>Aug 2025</b>
		<b>FINAL COMPLETION:</b>	<b>TBD</b>

<b>PROJECT SCOPE DESCRIPTION:</b>
Replace existing wood chips in designated play areas with fall rated rubber matting at multiple elementary school sites. Sites included are; Cascade Ridge ES, Challenger ES, Cougar Ridge ES, Discovery ES, Endeavour ES, Issaquah Valley ES, Maple Hills ES, Newcastle ES and Sunset ES.

<b>STATISTICS:</b>	<b>PROJECT TEAM:</b>
Project Delivery Method: Design-Bid Build	ISD Cap Projects PM: Royce Nourigat/Janelle Walker
Project Type: Rubber Matting	Architect/Designer: TBD
G.S.F. of Construction: N/A	Civil Engineer: Latitude 48 Engineers
MACC/Bid (Construction Contract): N/A	Structural Engineer: N/A
Contingency Rate: 10.00%	Mechanical Engineer: N/A
Construction Costs/SF (MACC/GSF): N/A	Electrical Engineer: TBD
Project Cost/GSF: N/A	Contractor: Custom Dirt Works Inc. - Earthwork Buell Recreation - Rubber Tile Install
<b>BUDGET:</b>	Other: TBD
<b>As-of:</b>	
Original Estimated Project Budget: 02/19 \$ 1,350,000	
Estimated Cost to Completion: 8/25 - BSR \$ 1,539,000	
Expended To Date: 8/25 - BSR \$ 1,277,473	
Estimated Budget Remaining: 8/25 - BSR \$ 261,527	
Project Budget Remaining: 8/25 - BSR 16.99%	
Board Approved Change Orders: 8/25 - BSR \$ -	
Land Acquisition Cost: \$ -	

<b>SCHEDULE:</b>	<b>ORIGINAL ESTIMATED SCHEDULE:</b>	<b>CURRENT / ACTUAL SCHEDULE:</b>	<b>DELTA</b>
ACTIVITY	ACTIVITY	ACTIVITY	DELTA
START	FINISH	START	DAYS
CALENDAR	DAYS	CALENDAR	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.		
2. DESIGN			
3. PERMITTING			
4. BIDDING			
5. NOTICE TO PROCEED			
6. CONSTRUCTION			
7. SUBSTANTIAL COMPLETION			
8. PUNCHLIST			
9. WARRANTY PERIOD			

<b>PROJECT STATUS UPDATE</b>
10/16/25 - Construction is complete; project budget status has been moved to Substantially Complete.
08/27/25 - Maple Hills ES: Playground rubber tile and new playground equipment has been installed, grass seed will be spread once the rains continue; this project is complete.
07/30/25 - Maple Hills ES: Playground demolition is complete. Contractor is now placing forms for the concrete borders.
06/13/25 - Maple Hills ES: Playground demolition will start around July 14th with anticipated completion in early August.
05/02/25 - Maple Hills ES: Capital Projects has issued a purchase order to Buell Recreation/KCDA for new playground rubber tile resurfacing including two new pieces of playground equipment. This work will take place over the summer.
04/07/25 - Maple Hills ES: Capital Projects has requested proposals for this work.

02/05/25 - Maple Hills ES: Purchase order was issued to Latitude 48 to help with the civil engineering design process for the playground.

09/30/24 - Maple Hills ES playground design is in process.

07/25/24 - Cascade Ridge ES: Rubber tile installation is completed; last item is to pour concrete around the existing benches.

06/20/24 - Cascade Ridge ES: Preparation for the rubber tile installation started this week. Capital Projects met with a civil engineer to look at Issaquah Valley ES, it was determined that a permit would most likely be needed to convert the playground from chips to rubber tile; Capital Projects is reviewing options. Maple Hills ES is still under investigation/design.

04/08/24 - Cascade Ridge ES: Prep for rubber tile installation begins June 19, 2024; rubber tile installation will begin the first week of July.

03/12/24 - Alternate proposal price received for Cascade Ridge ES and is under review. Investigation is still under way at Issaquah Valley ES and Maple Hills ES to determine site drainage and layout.

02/27/24 - Proposal received for Cascade Ridge ES, an alternate price was then requested for comparison of installation options. Investigation is still under way at Issaquah Valley ES and Maple Hills ES to determine site drainage and layout.

02/01/24 - Site visits with Contractors are in process and proposals will be requested for Cascade Ridge. Investigation is still under way at Issaquah Valley ES and Maple Hills ES to determine site drainage and layout.

10/26/23 - Sites remaining to complete are Cascade Ridge ES, Issaquah Valley ES and Maple Hills ES.

Planning and design has started at all 3 remaining sites (Cascade Ridge ES, Issaquah Valley ES, Maple Hills ES). Work at all 3 sites is expected to be complete by the start of the 2024-25 school year.

Board approved Change Orders - None