

**Student Wellness and Success Funds (SWSF) and Disadvantaged Pupil Impact Aid (DPIA)
FCS District Plan
2025-2026**

(3218) SWSF Allocation FY 26: \$702,313.07

(3211) DPIA Allocation FY 26: \$543,753.55

Total: \$1,246,066.62

Needs Assessment: FCS identified the increased need for mental, physical, and emotional support for our students. This is evidenced by increased discipline referrals, behavior referrals, and the quantity and intensity of mental health concerns. There was a need to ensure a full-time school counselor in each building to help meet the needs. An increased number of students are in inpatient facilities for mental/behavioral needs. Behavioral and mental health supports for students and families, and student engagement are lacking, leading to chronic absenteeism and an increase in significant behavior incidents. FCS is experiencing an increase in homelessness, which creates an additional need for resources to support these students.

Goal 1: All students in Flndlay City schools are physically and emotionally safe and supported.

Strategies/Use of Funds	Allocation	Funding Source SWSF or DPIA
Safety/Threat Assessment (purchased services)	\$2,500	DPIA
PBIS Implementation (supplies)	\$12,030	SWSF
Learn Well-education support for students who are placed in facilities due to mental health needs (purchased services)	\$5,000	DPIA
SEL Curriculum (purchased services)	\$2,582.64	DPIA
Counselors (salaries, fringes, and professional development)	\$1,226,453.98	SWSF/DPIA

Alignment to Strategic Plan: Establish, expect, and uphold an environment of belonging for 100% of our students. OIP Goal 2- Safe and Healthy Schools

Anticipated Impact (description and number of students): Having counselors in every building impacts 100% of FCS students. Learn Well educational support will impact approximately 15 students throughout the year. SEL Curriculum will be available and impact students needing supplemental support through evidence-based lessons targeted toward their unique social-emotional needs. Implementation of PBIS will have an impact on overall student wellness by creating a predictable, safe, and supportive environment. Training staff and school personnel in appropriate threat assessment practices will have an impact on principals and the overall safety of all students in each building.

Adult and/or Student Measures: OIP Student Measure Goal 2- Decrease significant behavior infractions by 10% by May 2026

Coordination with Community Partners (SWSF @ least 2, for DPIA @ least 1), including details about coordinating with these partners in coordination with the funds: ADAMHS and FCR collaboration regarding the mental health needs for our students.