



## 10 Year Capital Improvement Plan

Capital Project	Location
<b>2024-2025</b>	
<b>Plan Yr. 1</b>	
Annual Roof Inspections	District Wide
Yearly Paint Schedule	District Wide
Middle School Gym Floor Refinishing	MS
<b>ESTIMATED YEARLY TOTAL</b>	<b>\$66,500.00</b>
<b>2025-2026</b>	
<b>Plan Yr. 2</b>	
Elementary School Roof Preventative Maintenance	ES
Middle School Roof Preventative Maintenance	MS
High School Roof Preventative Maintenance	HS
Annual Roof Inspections	District Wide
Yearly Paint Schedule	District Wide
Middle School Carpet Replacement	MS
Yearly Parking Lot Preventative Maintenance	District Wide
Elementary School Paving Improvements	ES
High School Roof Replacement (Area O)	HS
Stadium Fence Entrance	HS
Middle School Playground Fence	MS
<b>ESTIMATED YEARLY TOTAL</b>	<b>\$523,876.16</b>
<b>2026-2027</b>	
<b>Plan Yr. 3</b>	
Elementary School Roof Preventative Maintenance	ES
Middle School Roof Preventative Maintenance	MS
High School Roof Preventative Maintenance	HS
Annual Roof Inspections	District Wide
Yearly Paint Schedule	District Wide
Middle School Carpet Replacement	MS
Yearly Parking Lot Preventative Maintenance	District Wide
Middle School Paving Improvements	MS
Elementary School Gym Floor Refinishing	ES
<b>ESTIMATED YEARLY TOTAL</b>	<b>\$156,100.00</b>
<b>2027-2028</b>	
<b>Plan Yr. 4</b>	
Elementary School Roof Preventative Maintenance	ES
Middle School Roof Preventative Maintenance	MS
High School Roof Preventative Maintenance	HS
Annual Roof Inspections	District Wide
Yearly Paint Schedule	District Wide
Middle School Carpet Replacement	MS
Yearly Parking Lot Preventative Maintenance	District Wide
High School School Paving Improvements	HS
High School Tech Ed Exhaust Upgrades	HS
<b>ESTIMATED YEARLY TOTAL</b>	<b>\$179,000.00</b>
<b>2028-2029</b>	
<b>Plan Yr. 5</b>	
Elementary School Roof Preventative Maintenance	ES
Middle School Roof Preventative Maintenance	MS
High School Roof Preventative Maintenance	HS
Annual Roof Inspections	District Wide
Yearly Paint Schedule	District Wide
Elementary School Carpet Replacement	ES
Yearly Parking Lot Preventative Maintenance	District Wide
High School Kitchen Ventilation Upgrade	HS
<b>ESTIMATED YEARLY TOTAL</b>	<b>\$151,950.00</b>



## 10 Year Capital Improvement Plan

Capital Project	Location
<b>2029-2030</b>	
<b>Plan Yr. 6</b>	
Elementary School Roof Preventative Maintenance	ES
Middle School Roof Preventative Maintenance	MS
High School Roof Preventative Maintenance	HS
Annual Roof Inspections	District Wide
Yearly Paint Schedule	District Wide
Elementary School Carpet Replacement	ES
Yearly Parking Lot Preventative Maintenance	District Wide
Update Turf on Stadium Field	HS
<b>ESTIMATED YEARLY TOTAL</b>	<b>\$566,950.00</b>
<b>2030-2031</b>	
<b>Plan Yr. 7</b>	
Elementary School Roof Preventative Maintenance	ES
Middle School Roof Preventative Maintenance	MS
High School Roof Preventative Maintenance	HS
Annual Roof Inspections	District Wide
Yearly Paint Schedule	District Wide
Elementary School Carpet Replacement	ES
Yearly Parking Lot Preventative Maintenance	District Wide
<b>ESTIMATED YEARLY TOTAL</b>	<b>\$116,950.00</b>
<b>2031-2032</b>	
<b>Plan Yr. 8</b>	
Elementary School Roof Preventative Maintenance	ES
Middle School Roof Preventative Maintenance	MS
High School Roof Preventative Maintenance	HS
Annual Roof Inspections	District Wide
Yearly Paint Schedule	District Wide
Elementary School Carpet Replacement	ES
Yearly Parking Lot Preventative Maintenance	District Wide
<b>ESTIMATED YEARLY TOTAL</b>	<b>\$116,950.00</b>
<b>2032-2033</b>	
<b>Plan Yr. 9</b>	
Elementary School Roof Preventative Maintenance	ES
Middle School Roof Preventative Maintenance	MS
High School Roof Preventative Maintenance	HS
Annual Roof Inspections	District Wide
Yearly Paint Schedule	District Wide
Elementary School Carpet Replacement	ES
Yearly Parking Lot Preventative Maintenance	District Wide
<b>ESTIMATED YEARLY TOTAL</b>	<b>\$116,950.00</b>
<b>2032-2033</b>	
<b>Plan Yr. 10</b>	
Elementary School Roof Preventative Maintenance	ES
Middle School Roof Preventative Maintenance	MS
High School Roof Preventative Maintenance	HS
Annual Roof Inspections	District Wide
Yearly Paint Schedule	District Wide
Elementary School Carpet Replacement	ES
Yearly Parking Lot Preventative Maintenance	District Wide
<b>ESTIMATED YEARLY TOTAL</b>	<b>\$116,950.00</b>