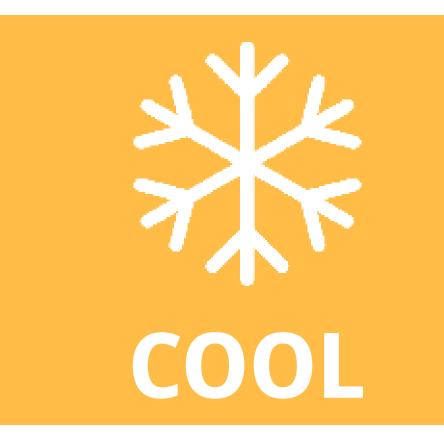


# \$69.2 M CAPITAL IMPROVEMENT PROJECT VOTE







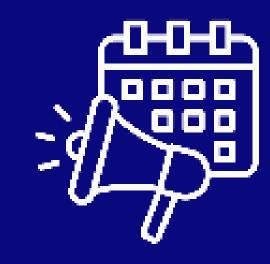


On December 10, 2025, Grand Island Central School District residents will have an opportunity to vote on a Capital Improvement Project proposition that was designed to address District needs in the areas of warm, cool, safe, and dry. A committee that consists of community members and school staff has worked to develop and prioritize this scope from State required Building Conditions Surveys and community concerns alike. The Proposed Capital Projects use NYS Building Aid. These State revenue sources are specifically earmarked for capital projects. The Project proposed in this board illustrates the three phase project highlights, e.g. as well as a few potential design ideas. Presented below are the highlights of the three phase project, as well as a few potential design ideas. This project includes an estimated tax impact of \$.34 per thousand of assessed valuation.



## PUBLIC PRESENTATION

THURSDAY, NOVEMBER 6, 2025 | 6:30 PM - 7:30 PM BOARD OF EDUCATION ROOM





# = Areas that currently have A/C = Areas of HVAC Upgrades A/C UPGRADES AT KAEGEBEIN, SIDWAY, & HUTH ELEMENTARIES



# PHASE 1: FIELDS & ROOFS

Athletic upgrades and critical building repairs.

## PHASE 2: CLASSROOM CLIMATE

Improving HVAC systems and addressing essential building needs.

# PHASE 3: SAFETY & MODERNIZATION

Renovating learning spaces and upgrading technology across the district.

# FINANCIAL INFORMATION

## STATE AID & CAPITAL RESERVES

\*All values are approximate



## **ESTIMATED PROPERTY TAX IMPACT**

\*All values are approximate

### **PROJECT SIZE**

\$69.2 MILLION

#### **TAX IMPACT**

\$0.34\*

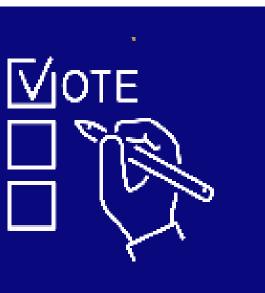
\*Annual Impact on Tax Rate per \$1,000/ Assessed Value (AV) Equalized



THE DISTRICT'S CAPITAL RESERVE IS
BEING USED TO LOWER TAX IMPACT BY
OFFSETTING LOCAL SHARE

## **PUBLIC VOTE**

WEDNESDAY, DECEMBER 10, 2025 8:00 AM - 8:00 PM HIGH SCHOOL FOYER





# \$69.2 M CAPITAL IMPROVEMENT PROJECT VOTE









# PHASE 1: \$12.5M | WORK AT MIDDLE & HIGH SCHOOL, STALEY ECO BUILDING

#### **MIDDLE & HIGH SCHOOL:**

Replace football field turf carpet

#### **MIDDLE SCHOOL:**

Roof replacement

#### **STALEY ECO BUILDING:**

Roof replacement







# PHASE 2: \$40.1M | WORK AT KAEGEBEIN, SIDWAY, & HUTH ELEMENTARIES

#### **KAEGEBEIN ELEMENTARY:**

- Classroom HVAC replacements & upgrades including heating &
- Structural floor remediations in select classrooms

# cooling systems

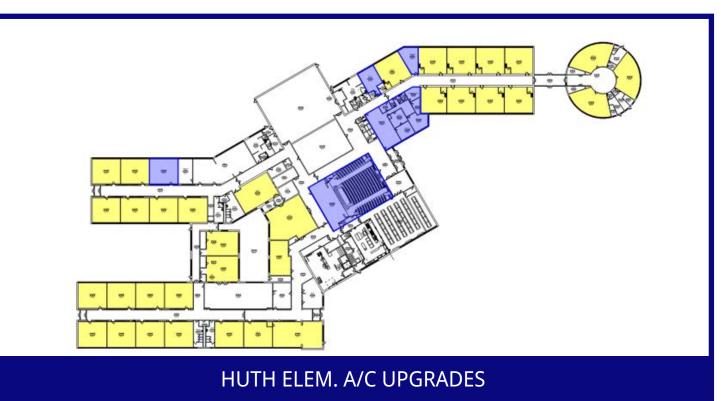
KAEGEBEIN ELEM. A/C UPGRADES

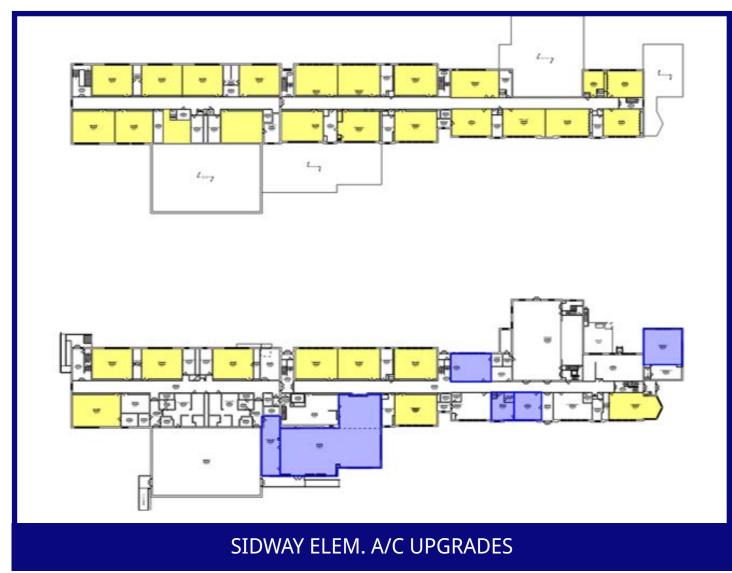
- Classroom HVAC replacements & upgrades including heating & cooling systems
- Replace stage curtains

**HUTH ELEMENTARY:** 

#### **SIDWAY ELEMENTARY:**

- Classroom HVAC replacements & upgrades including heating & cooling systems
- Replace exterior door & steps





# PHASE 3: \$16.6M | WORK AT MIDDLE SCHOOL & HIGH SCHOOL

#### **MIDDLE SCHOOL (MS)**

- Renovate locker rooms
- Replace classroom flooring Replace corridor lockers
- Air condition cafeteria
- Replace ramp area wall tile
- Roof replacement
- Upgrade building-wide alert system (1-button lockdown)
- Network infrastructure & Wi-Fi upgrades

#### **HIGH SCHOOL (HS)**

- Renovate gym/pool locker rooms
- Replace cafeteria & library windows
- Replace corridor lockers
- Network infrastructure & Wi-Fi upgrades Replace auditorium projector,
- screen & camera • Upgrade building-wide alert
- system (1-button lockdown) • Sump pump upgrades



HS LOCKER ROOM RENOVATION

MS LOCKER ROOM RENOVATION









# PUBLIC PRESENTATION



THURSDAY, NOVEMBER 6, 2025 6:30 PM - 7:30 PM BOARD OF EDUCATION ROOM

# **PUBLIC VOTE**

WEDNESDAY, DECEMBER 10, 2025 8:00 AM - 8:00 PM HIGH SCHOOL FOYER

