



2024 Bond Update; Phases 1 & 2

22 October 2025 Board of Education Meeting

Please Note: This presentation is a working draft and will not be considered final until the Board of Education approves the agenda at the scheduled meeting. Minor updates may also be made based on discussions during the public meeting, prior to the approval of the meeting minutes





Agenda;

- PHASE 1 Update; (FROM TRITON)
 - ✓ Construction Status + Financial Update
- Phase 2 Update; (FROM KSQ)
 - ✓ Phase 2 Schedule
 - ✓ Phase 2 Design Exhibits
 - ✓ Construction Budget Update
- District Updates (FROM ANTHONY)



PHASE 1 -Financial Update and Construction Status

		GC-1		SW		sub-total base	sub-total base + alternates	roof	solar panels	total base + roof	sub-total base + alternates + roof
Phase 1		Base + Allowance Alternates		Base	Alternates			Base			
Hendrick Hudson High School	001-0	\$ 1,013,000.00	\$ 62,000.00	\$ 197,000.00	\$ 92,000.00	\$ 1,210,000.00	\$ 1,364,000.00	\$ 42,417.56		\$ 1,252,417.56	\$ 1,406,417.56
Blue Mountain Middle School	007-0	\$ 52,000.00		\$ 155,000.00		\$ 207,000.00	\$ 207,000.00	\$ 2,664,351.41	\$ 256,326.00	\$ 2,871,351.41	\$ 3,127,677.41
Frank G. Lindsey ES	002-0	\$ 194,000.00		\$ 46,000.00	\$ 30,000.00	\$ 240,000.00	\$ 270,000.00			\$ 240,000.00	\$ 270,000.00
Furnace Woods ES	006-0	\$ 154,000.00		\$ 67,000.00	\$ 56,000.00	\$ 221,000.00	\$ 277,000.00			\$ 221,000.00	\$ 277,000.00
Buchanan Verplanck ES	008-0	\$ 83,000.00		\$ 116,300.00	\$ 32,700.00	\$ 199,300.00	\$ 232,000.00			\$ 199,300.00	\$ 232,000.00
		\$ 1,496,000.00	\$ 62,000.00	\$ 581,300.00	\$ 210,700.00	\$ 2,077,300.00	\$ 2,350,000.00	\$ 2,706,768.97	\$ 256,326.00	\$ 4,784,068.97	\$ 5,313,094.97
		\$ 1,558,000.00		\$ 792,000.00		\$ 2,350,000.00		\$ 4,784,068.97		\$ 5,056,768.97	

*Phase 1 Projects includes all campus site improvements, all roof work and exterior building envelope

Bond Budget	\$ 5,781,416.87
Difference Bond Budget vs. Bids	\$ 468,321.90
Construction Reserve	\$ 433,606.27

Change Orders

Grace Contracting			issued	\$ 25,811.70
			pending	27503.32
Jabiko			issued	\$ -
Tremco			pending	\$ 62,871.99

TOTAL CHANGE ORDERS	\$ 116,187.01
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Balance of Budget VS Actual Costs	\$ 352,134.89
Balance of Budget & Construction Reserve vs Actual Costs	\$ 785,741.16

Project Phase Total Bond Cost = \$7.5m
Construction Bond Budget Cost=\$6.2m
Balance of Budget Vs Actual cost (incl. Change Orders)=\$785k



BOARD OF EDUCATION MEETING

PHASE 1 HHHS- Construction Progress Overview



HENDRICK HUDSON
School District



TEACHERS PARKING LOT REPLACEMENT



GYM DOOR REPLACEMENT



CUPOLA RESTORATION



ROOF REPLACEMENT



SEWARD STREET RETAINING WALL
SAFETY IMPROVEMENTS



2024 BOND UPDATES
22 October 2025



BOARD OF EDUCATION MEETING

PHASE 1 BM- Construction Progress Overview



HENDRICK HUDSON
School District



2024 BOND UPDATES
22 October 2025



BOARD OF EDUCATION MEETING

PHASE 1 FGL-Construction Progress Overview



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School District



2024 BOND UPDATES
22 October 2025



BOARD OF EDUCATION MEETING

PHASE 1 FW- Construction Progress Overview



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School District



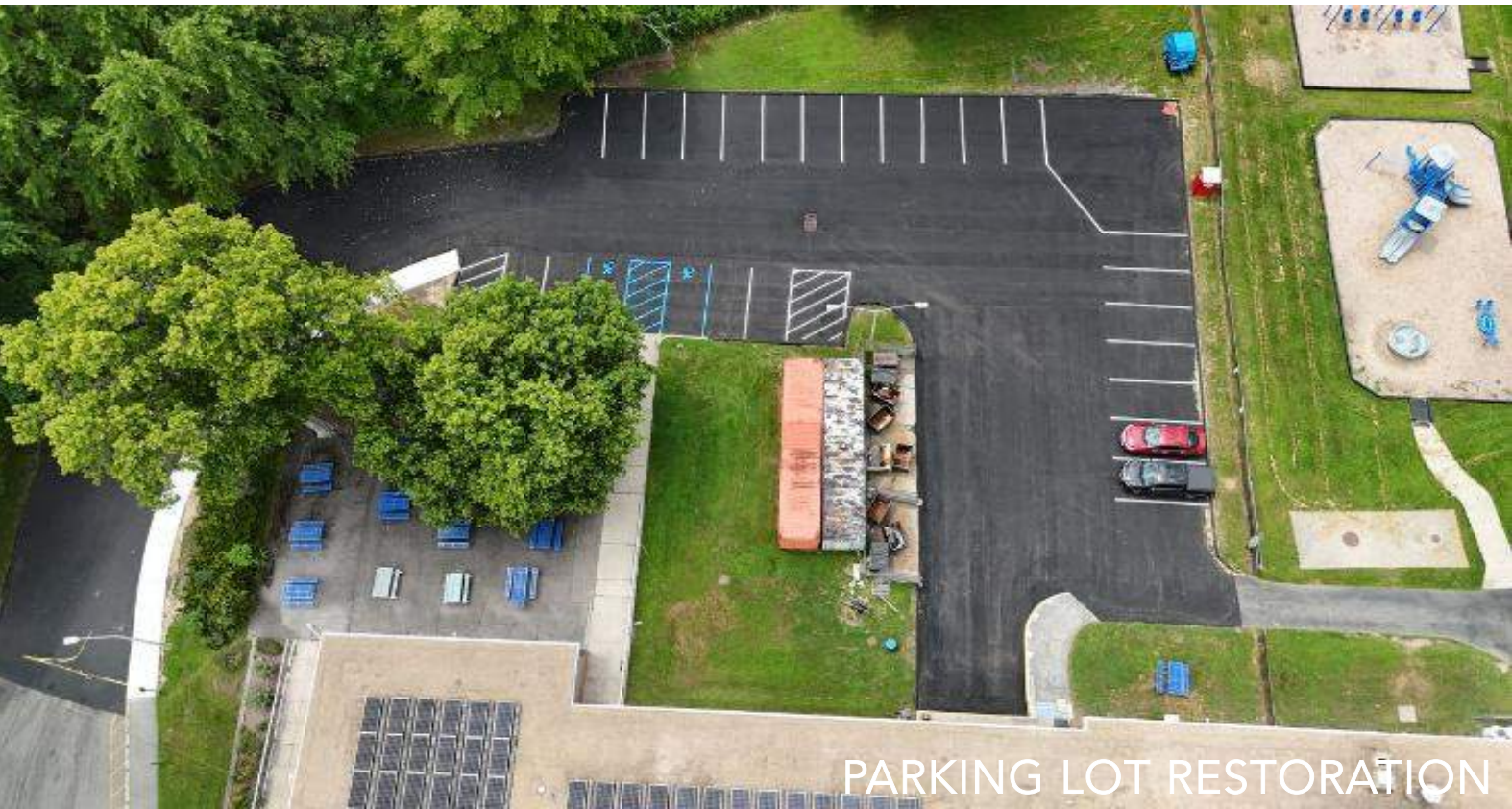
PARKING LOT REPLACEMENT



BRICK REPOINTING



CANOPY COLUMN REPLACEMENT



PARKING LOT RESTORATION



CANOPY COLUMN REPLACEMENT



2024 BOND UPDATES
22 October 2025



BOARD OF EDUCATION MEETING

PHASE 1 BV- Construction Progress Overview



HENDRICK HUDSON
School District



CANOPY REPLACEMENT



HENDRICK HUDSON
BLUE PAINTING



SIDEWALK REPLACEMENT



STEP REPAIR AND
PAINTED RAILINGS



HENDRICK HUDSON
BLUE PAINTING

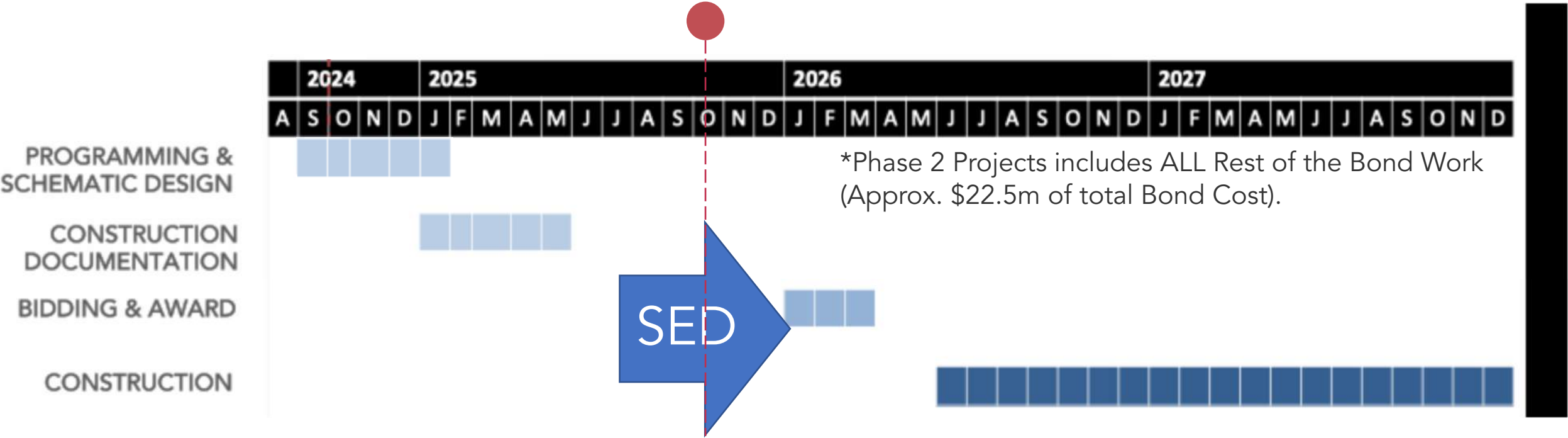


RAMP REPLACEMENT





PHASE 2 SCOPE, Schedule & Design Progress Overview



Project Phase Total Bond Cost = \$22.5m



BOARD OF EDUCATION MEETING

PHASE 2 HHHS



HENDRICK HUDSON
School District



BASEMENT LEVEL MUSIC SPACE



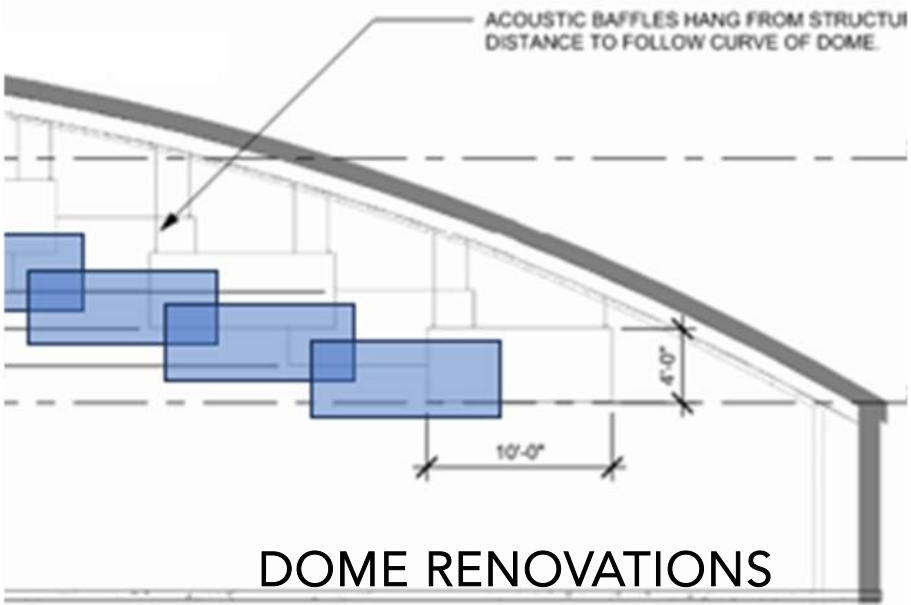
BASEMENT LEVEL MUSIC SPACE



LEARNING COMMONS



LEARNING COMMONS



2024 BOND UPDATES
22 October 2025



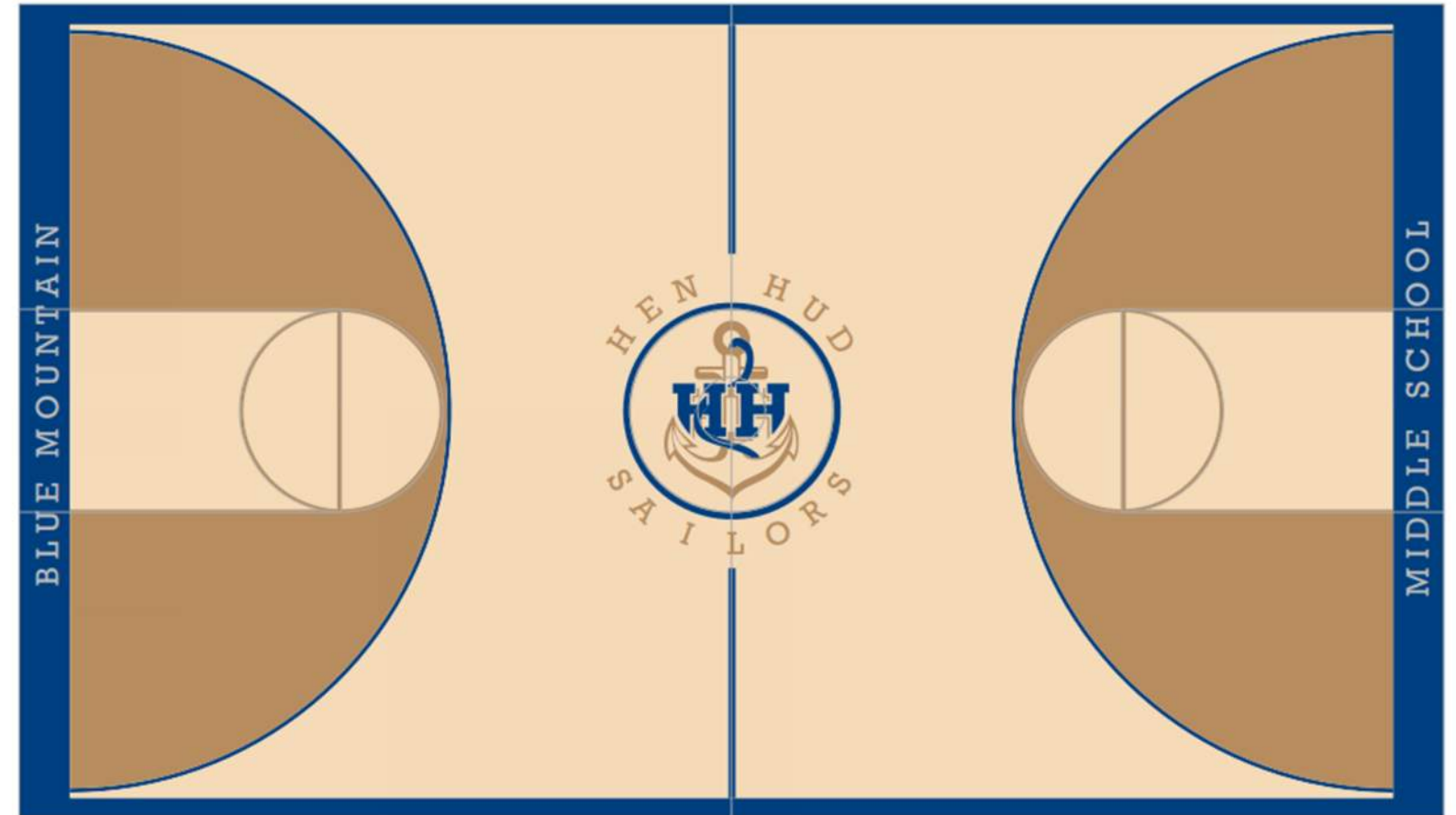
BOARD OF EDUCATION MEETING

PHASE 2 BMMS



HENDRICK HUDSON
School District

- Gymnasium Floor Resurfacing and Striping and Bleacher Replacement



2024 BOND UPDATES
22 October 2025

TRITON
CONSTRUCTION

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BOARD OF EDUCATION MEETING

PHASE 2 BMMS



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STEM LAB/COMPUTER LAB



LEARNING COMMONS



KITCHEN SERVERY RENOVATION



STEM LAB / VISUAL ARTS SUITE



RESTROOMS



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PHASE 2 FGLES



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STEM LEARNING COMMONS



RESTROOMS



STEM LEARNING COMMONS



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BOARD OF EDUCATION MEETING

PHASE 2 BVES



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School District



INSTRUCTIONAL STEM STUDIO



RESTROOMS



INSTRUCTIONAL STEM STUDIO



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BOARD OF EDUCATION MEETING

PHASE 2 FWES



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AUDITERIA



RESTROOMS



STEM LEARNING COMMONS



STEM LEARNING COMMONS



2024 BOND UPDATES
22 October 2025



PHASE 2 –Construction Budget Update

- Total Construction budget is Approx: **\$18,600,000.00**
- Construction Documents Estimate trending **13.3%** over budget.

Phase 2	Construction Budget		Construction Reserve/Contingency
Hendrick Hudson High School	001-	\$ 3,917,566.58	\$ 293,817.49
Blue Mountain Middle School	007-	\$ 9,919,714.61	\$ 743,978.60
Frank G. Lindsey ES	002-	\$ 1,345,100.00	\$ 100,882.50
Furnace Woods ES	006-	\$ 1,345,100.00	\$ 100,882.50
Buchanan Verplanck ES	008-	\$ 770,000.00	\$ 57,750.00
		\$ 17,297,481.19	\$ 1,297,311.09

Project Phase Total Bond Cost = \$22.5m



BOARD OF EDUCATION MEETING

School District Updates



HENDRICK HUDSON
School District

- Energy Performance Contract
- Other Items



2024 BOND UPDATES
22 October 2025



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Thank You!





Appendix

Appendix



BOARD OF EDUCATION MEETING PHASE 2 HHHS



HENDRICK HUDSON
School District

Hendrick Hudson High School Total 2024 BOND SCOPE;

- Rehabilitate the basement level music studios
 - Lighting
 - Finishes
 - Acoustical treatment
- Refurbish 3rd Floor “mezzanine” instruction areas
 - Lighting
 - Finishes
- Transform Library into a modern Learning Commons
 - Lighting
 - Finishes
 - STEM elements
 - TV studio
 - Furniture
 - E-Sports
- Improve Athletic Dome
 - Create multi-purpose assembly space
 - Lighting
 - Furniture
 - Acoustics



2024 BOND UPDATES
22 October 2025

TRITON
CONSTRUCTION

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BOARD OF EDUCATION MEETING PHASE 2 BMMS SCOPE



HENDRICK HUDSON
School District

Blue Mountain Middle School Total 2024 BOND SCOPE;

- Renovate Student Restrooms in 1989 Portion of Building
 - New Tile
 - New Fixtures
- Interior Door Replacements
- Gymnasium Renovation
 - Replace Bleachers
 - Refinish Wood Floor
 - Redesign Striping Plan and School Mascot/Logo
- Creating new Visual Arts Suite
 - Relocate Second Floor Art Rooms to First Floor Computer Lab and Shop
 - Combine With Adjacent Health Classroom and Miscellaneous Storage Spaces
- Reconfigure Kitchen Servery
 - Redesign Circulation
 - Introduce More Transparency
 - Incorporate School Branding into Design
- Create New STEAM Learning Commons
 - Combine Several Spaces Adjacent to Cafeteria
 - Provide Reservable Classroom
 - Provide Breakout Rooms



2024 BOND UPDATES
22 October 2025



BOARD OF EDUCATION MEETING

PHASE 2 BMMS SCOPE

Renovate student restrooms in 1969 portion of building:.

- Fully renovate girls' restrooms on 1st, 2nd, and 3rd floors in the 1969 portion of the building. Ensure compliance with the ADA standards.
- Fully renovate boys' restrooms on 1st, 2nd, and 3rd floors in the 1969 portion of the building. Ensure compliance with ADA standards.
- Provide new epoxy floor with integrated cove and base.
- Provide new porcelain tile throughout.
- Patch and repair or provide new ceilings and new light fixtures.
- Provide new toilet partitions
- Provide new plumbing fixtures and accessories.



HENDRICK HUDSON
School District



2024 BOND UPDATES
22 October 2025

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BOARD OF EDUCATION MEETING

PHASE 2 FGLES SCOPE

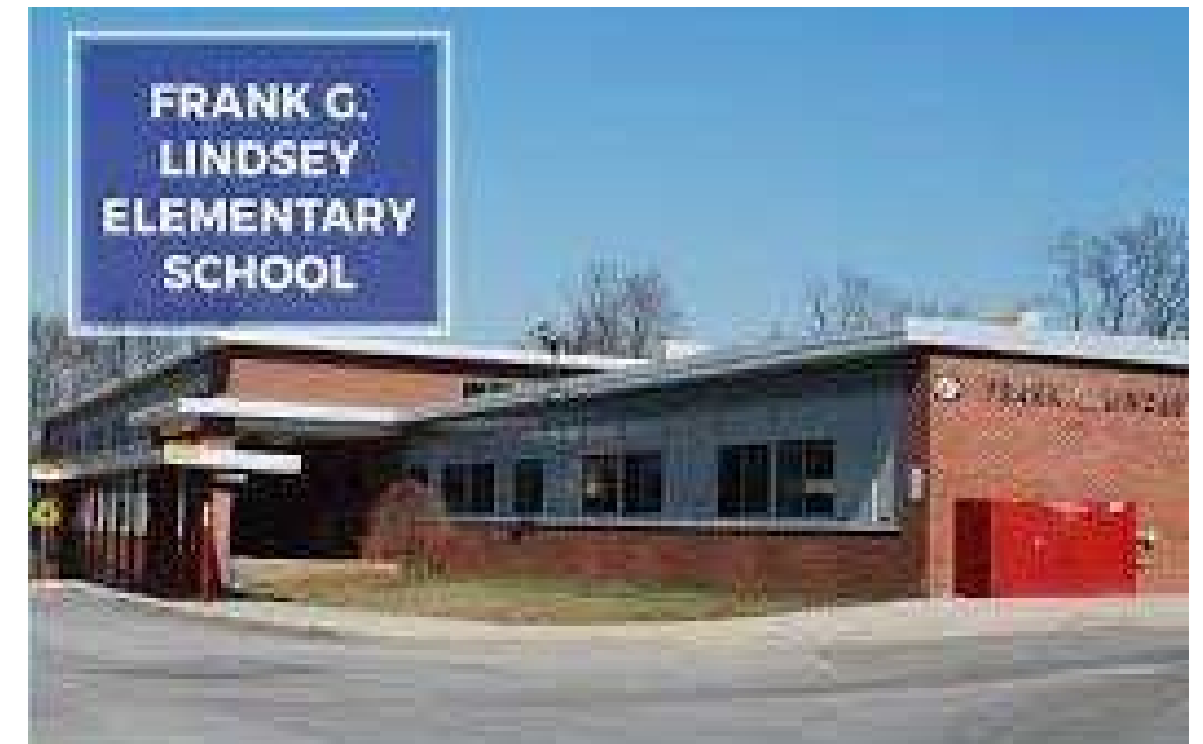


HENDRICK HUDSON
School District

Frank G. Lindsey total 2024 BOND SCOPE;

Building Interior

- Fully renovate original restrooms
- Add Commons Toilet Rooms
- STEAM/Learning Commons
 - Reconfigure existing library
 - Provide new casework, furniture, and equipment
 - Provide new finishes



2024 BOND UPDATES
22 October 2025



BOARD OF EDUCATION MEETING

PHASE 2 BVES SCOPE

Buchanan Verplanck Total BOND SCOPE;

Building Interior

- Fully renovate all original toilet rooms in the building
 - Cap plumbing
 - Incorporate into adjacent workroom support space
- Add STEM Instructional Studio
 - Reconfigure existing library
 - Provide new casework, furniture, and equipment
 - Provide new finishes



HENDRICK HUDSON
School District





Furnace Woods Total 2024 BOND SCOPE;

Building Interior

- Fully renovate all original toilet rooms in the building
- New Equipment and finishes at Servery Line
- Add STEM Instructional Studio
 - Reconfigure Library
 - Provide new casework, furniture, & equipment
 - Provide new finishes
- Renovate "Cafe-Torium"
 - New finishes, furniture, flooring at remaining tiers, and work on A/C
 - Improve ADA accessibility





Phase 1 Updates;
Bond Cost Summary



HS	\$3,300,000
BM	\$2,200,000
FWES	\$750,000
BVES	\$500,000
FGL	\$750,000
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TOTAL	\$7,500,000 of \$30,000,000

*Documents Submitted to SED on 8/28/2024





Phase 2 Bond Cost Summary

HS \$5,100,000

BM \$12,900,000

FWES \$1,750,000

BVES \$1,000,000

FGL \$1,750,000

****TOTAL \$22,500,000 of \$30,000,000**

****\$7.5M Phase 1 + \$22.5m Phase 2 =
All 2024 Bond Projects Complete**

