

# 2025-26

## Merced City School District Community Forum 1



Presented by: Director Alexander  
October 21, 2025

# Tonight's Agenda

- 1) Complimentary Dinner
- 2) Welcome & Introductions: [Slide Deck](#)
- 3) Getting to Know about MCSD Programs
  - a) MCSD Physical Education Program
  - b) MCSD Music Program
  - c) MCSD We Will
  - d) MCSD Dual Language Immersion
  - e) MCSD STEAM
  - f) MCSD Academy of Rising Scholars
- 4) MCSD Funding Sources
  - a) MCSD Local Control Funding Formula/Accountability Plan (LCAP)
  - b) MCSD's California Community Schools Partnership Program (CCSPP)
  - c) MCSD's Expanded Learning Opportunities Program (ELO-P)
  - d) MCSD's Learning Recovery Emergency Block Grant Program (LREBG)
  - e) MCSD's Proposition 28/Arts & Music
- 5) Community Voices Input Opportunity
- 6) MCSD Community Input Opportunities
  - a) [Flyer](#)
  - b) Input Survey
- 7) Good of the Order
  - a) Future Meetings:
    - i) March 6, 2026



# Minute-to-Win it!

## Chopstick Challenge

**The first team to transfer cereal from one cup to another wins!**

**How to Play:**

- 1) When you hear “Go!” the first team member will move Kix from one cup to another.**
- 2) The first team to transfer cereal from one cup to another wins!**



# MCSD LCAP GOALS Review & Highlights

Goal 1: Academic Achievement

Goal 2: Social-Emotional Wellness and Engagement

Goal 3: Parent and Educational Partner Empowerment

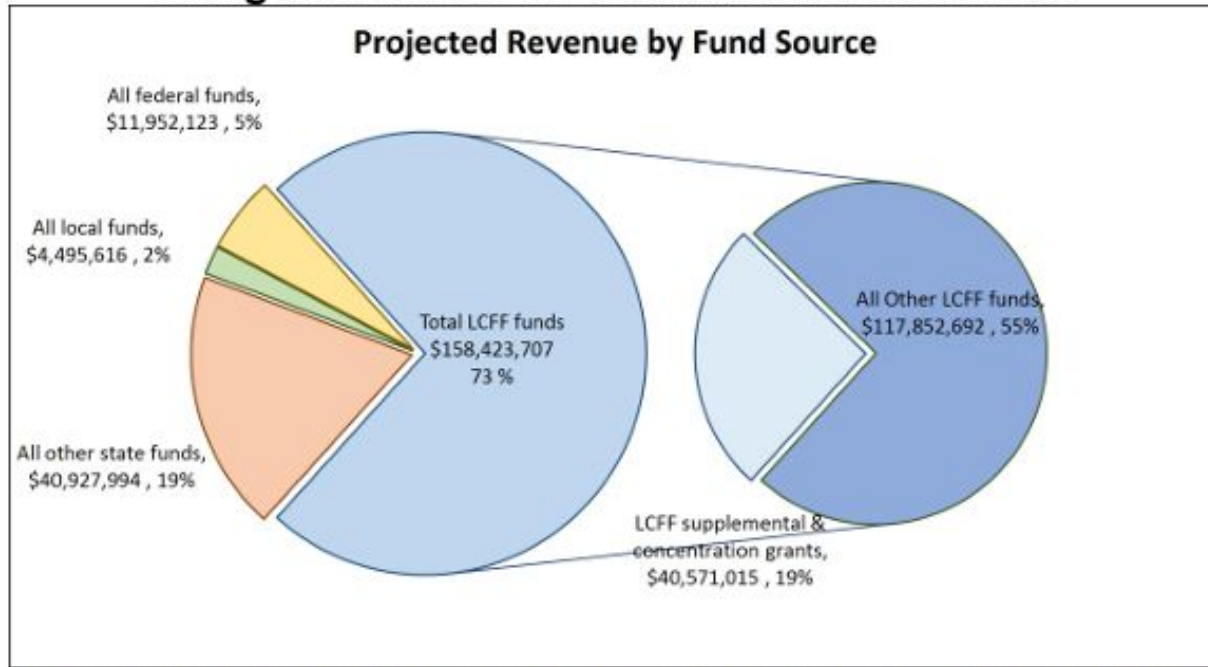
Goal 4: Black/African-American, Students in Foster  
Care, & Students Experiencing Homelessness Student Success

Goal 5: Equity Multiplier for Community Day School



# What is the Local Control Accountability Plan?

## Budget Overview for the 2025-26 School Year



This chart shows the total general purpose revenue Merced City School District expects to receive in the coming year from all sources.



# Minute-to-Win it!

## Water Bottle-Flip

**The first team to successfully “flip” their water bottle wins!**

**How to Play:**

- 1) Number-off your team (1-...)**
- 2) When you hear “Go!” the first team member will attempt to “flip” the water bottle, landing the water bottle on its bottom**
- 3) Every 3 tries, pass the water bottle to the next person (#2)**
- 4) Repeat.**
- 5) The first team to successfully “flip” their water bottle wins!**



# MCSD California Community Schools Partnership Program (CCSPP 2025-2026)

- Funding for 14 Campus Security Liaison
- Funding of 4 additional Middle School Counselors
- Partnership with Restorative Justice League
  - Communication radios for RJL techs
- Purchase of supplies for the Coffee with MCSD Counselor
- Partnership with Playworks
  - Additional hours of pay for Playworks training (5.5 hrs per employee)
- Need: Form CCSPP committee to steer future use of funds-Community Partnership



# Expanded Learning Opportunities Program (ELOP)

## Key Actions & Activities

- Merced Academy of Rising Scholars
  - After school enrichment program
- MCSD Summer Academy
  - 31-days of engagement
- Community Partnerships
  - 17+ supplemental programs
- MCSD ELO Center
  - “The Center” will serve as a hub of opportunity for MCSD Students & Families





# Learning Recovery Emergency Block Grant (LREBG)

## Key Actions & Activities

- Intervention Teachers
- Intervention Aides
- Campus Security Liaisons
- Professional Development
- Behavioral Analysts



# Proposition 28: Arts & Music in Schools

## Key Actions & Activities

- Site-based decisions per their annual Prop 28 Plan
- 2 MCSD Music Teachers
- Extended Day Offerings
- Infrastructure to support Arts & Music in Schools
- Instruments, Materials, & Supplies
- Field Trips
- Assemblies



# Minute-to-Win it!

## Ping-Pong Challenge

**The first team to successfully create a line (diagonal/vertical/horizontal) wins!**

### **How to Play:**

- 1) Number-off your team (1-...)**
- 2) When you hear “Go!” the first team members will take turns bouncing a ping-pong ball at least once on the table before landing in the egg carton**
- 3) Continue to take turns.**
- 4) The first team to successfully create a line (diagonal/vertical/horizontal) wins!**



# MCSD Community Voices

## Norms

- One speaker at a time
- 3 minute time allotment
- State First and Last Name and connection to MCSD i.e. parent, family, staff, student, community member, educational partner
- Pose your question, comment, or concern
- MCSD Staff may be assigned to follow-up with you in a timely manner

[MCSD LCAP Community Voices](#)



# MCSD Community Input Survey



**ENGLISH**  
**MCSD Community Input**  
**Survey**



**HMONG**  
**MCSD Community Input**  
**Survey**



**SPANISH**  
**MCSD Community Input**  
**Survey**



# MCSD LCAP Community Input Opportunities

## MCSD Community Forums

March 5, 2025

## MCSD LCAP Parent Advisory Committees

November 19, 2025

January 21, 2026

March 18, 2026

April 1, 2026

## MCSD Expanded Learning Opportunities Listening Sessions

November 8, 2025

February 7, 2026

April 14, 2026

May 23, 2026



# Thank You

