

THE *Roadmap* TO AMAZING!

LONG-RANGE PLANNING
COMMITTEE

OCTOBER 22, 2025

Welcome



GROUND RULES

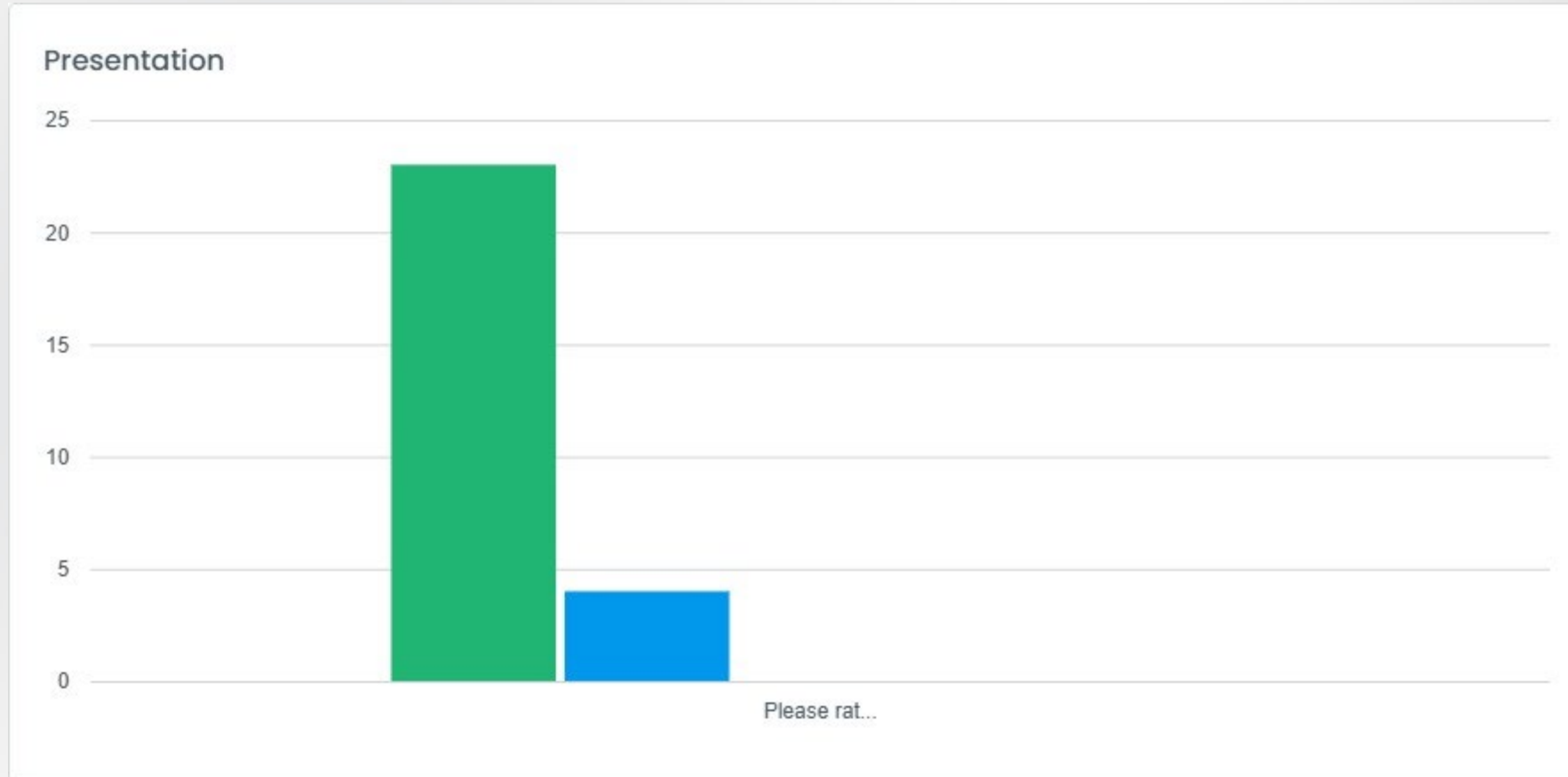
- ❖ **Respect – for each other, others' opinions, and others' time**
- ❖ **Responsibility – to show up on time, do your homework, and listen and participate**
- ❖ **Represent – all students, staff, and community**
- ❖ **Use Classroom Q for questions**

Unanswered questions from:

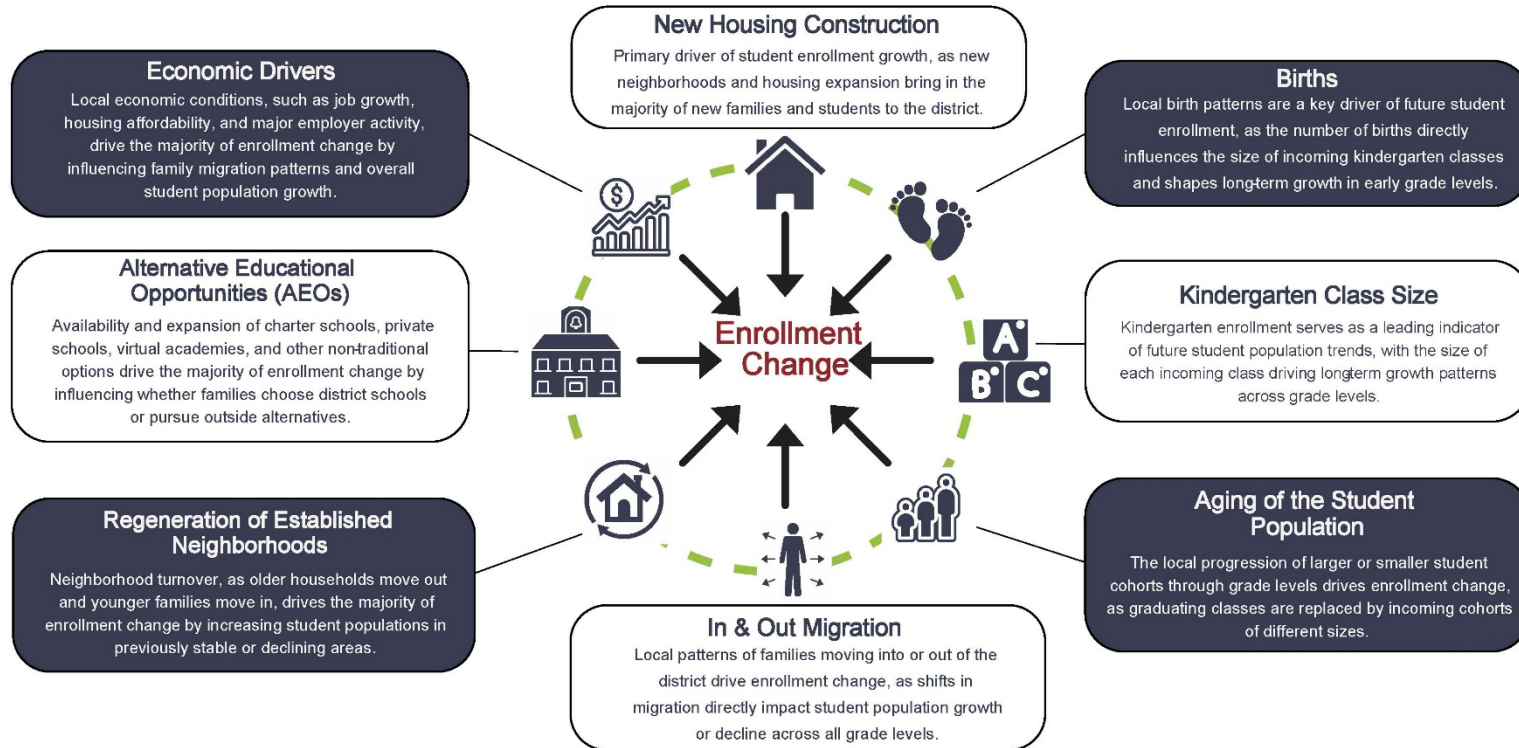
- ❖ Feedback form
- ❖ Classroom Q



Oct. 8 Feedback Form

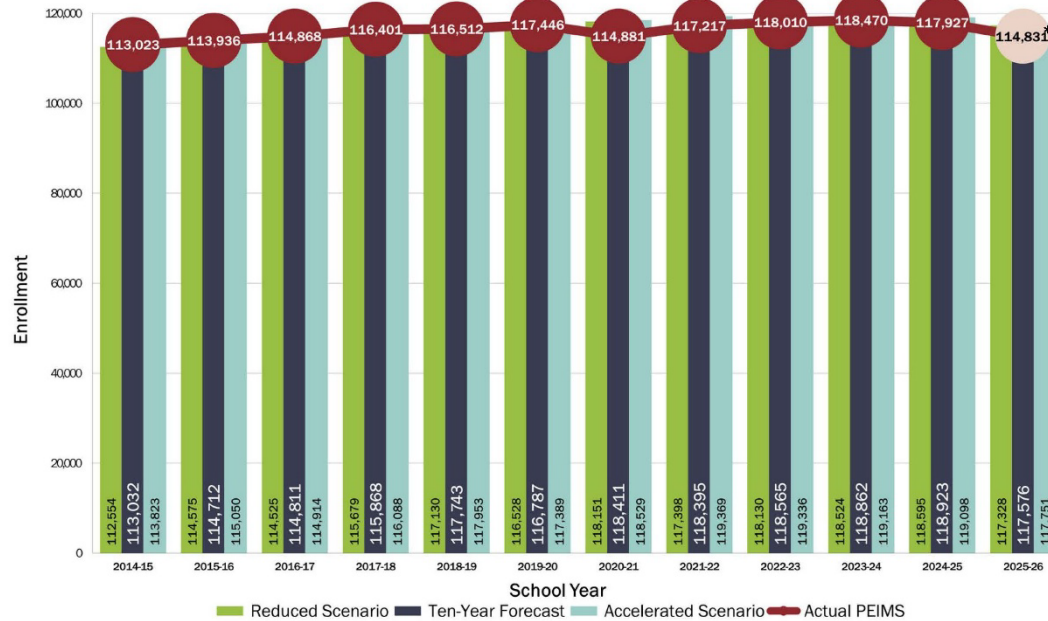


Student Projection Factors



Changes Since the Previous Study

Projected Enrollment Scenarios vs. Actual Enrollment



* Enrollment 10/1/2025



Fewer Students in New Housing

- Number of occupied homes was very close to projections, but fewer students per home in new construction
- Smaller proportion of early elementary aged students in new homes
- Together these compound for reduced future growth



Small KG classes

- Kindergarten enrollment continues to decline even more than births declined five years prior
- Charter schools are opening full and with waiting lists, accelerating student attrition

New Federal Immigration Policies

- Early data suggests this could have been a factor in reduced enrollment this year



Intangible Trends

- Anti-traditional schooling sentiment
- Anecdotal suggestions of increasing trends in homeschools and micro-schools
- Growing appeal of virtual school options across all grade levels

Historical Enrollment by Grade Group

Historical Enrollment										
GRADE	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
EE	643	640	727	818	699	692	773	818	692	675
PK	3,407	3,563	3,417	3,598	2,974	3,780	4,170	4,107	4,156	4,086
KG	7,573	7,495	7,530	7,723	7,205	7,664	7,486	7,547	7,220	6,842
1	7,775	8,025	7,860	7,930	7,761	7,985	8,123	7,978	7,846	7,340
2	8,540	7,961	8,126	7,886	7,768	8,013	8,092	8,303	8,046	7,695
3	8,658	8,772	8,157	8,259	7,818	8,075	8,173	8,327	8,442	7,988
4	8,718	8,813	8,913	8,292	8,159	8,116	8,266	8,365	8,442	8,419
5	8,571	8,985	8,928	9,117	8,341	8,449	8,292	8,462	8,601	8,475
6	8,504	8,760	8,990	9,014	8,930	8,534	8,573	8,438	8,514	8,459
7	8,554	8,771	8,921	9,236	8,972	9,138	8,676	8,815	8,611	8,554
8	8,854	8,763	8,880	9,087	9,226	9,205	9,318	8,815	8,969	8,721
9	9,993	10,323	10,023	10,344	9,981	11,072	11,171	11,263	10,771	10,609
10	8,381	8,551	8,924	8,655	9,072	8,729	9,172	9,158	9,208	8,700
11	8,482	8,582	8,673	9,030	8,918	9,050	8,997	9,361	9,273	9,196
12	8,215	8,397	8,443	8,457	9,057	8,715	8,728	8,713	9,136	9,072
TOTAL	114,868	116,401	116,512	117,446	114,881	117,217	118,010	118,470	117,927	*114,831

*Enrollment 10/17/2025

The largest cohorts (red) have been aging through the grade levels for the past decade.

In the next two years, those large grades will graduate and be replaced by smaller (blue) KG classes.

CyFair ISD's historical enrollment shows that the largest student cohorts have been moving through the upper grades over the past decade, creating peak enrollment in middle and high school levels. Over the next four years, these large cohorts will graduate and be replaced by smaller incoming kindergarten classes, signaling a gradual decline in overall enrollment. This transition highlights a shift from growth to stabilization and decline shaped by smaller early-grade classes.

Enrollment by Grade Projected

	EE	PK	KG	01	02	03	04	05	06	07	08	09	10	11	12	Total
25-26	680	3,806	6,848	7,348	7,689	7,983	8,427	8,477	8,468	8,559	8,724	10,605	8,680	9,184	9,062	114,540
26-27	680	3,806	6,848	6,848	7,348	7,689	7,983	8,427	8,477	8,468	8,559	8,724	10,605	8,680	9,184	112,326

Enrollment Recap without Paid PK Students			
DISTRICT TOTAL	Projection	10/16/25 Snapshot	Snap-Proj
Elementary School	52,617	51,258	-1,359
Middle School	25,980	25,751	-229
High School	38,209	37,531	-678
Total	116,806	114,540	-2,266
26/27 Enrollment Recap - ROLL ONLY			
DISTRICT TOTAL	Projection - Roll		
Elementary School	49,629		
Middle School	25,504		
High School	37,193		
Total	112,326		

Residents vs. Enrolled Students

Resident Students



Resident
Students = Geocoded Students
(where students live)

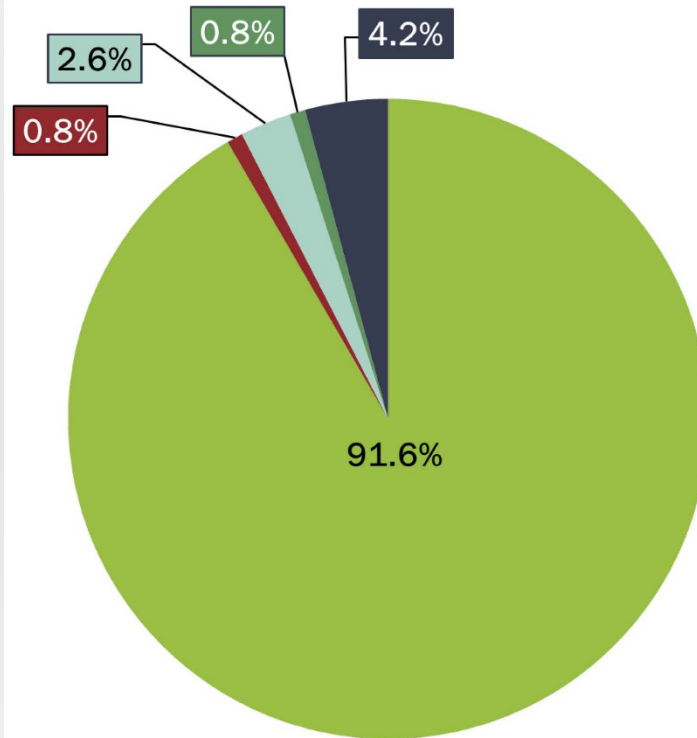
Enrolled Students



Enrolled
Students = Geocoded Students +
Transfers
(where students attend)

Alternative Educational Opportunities

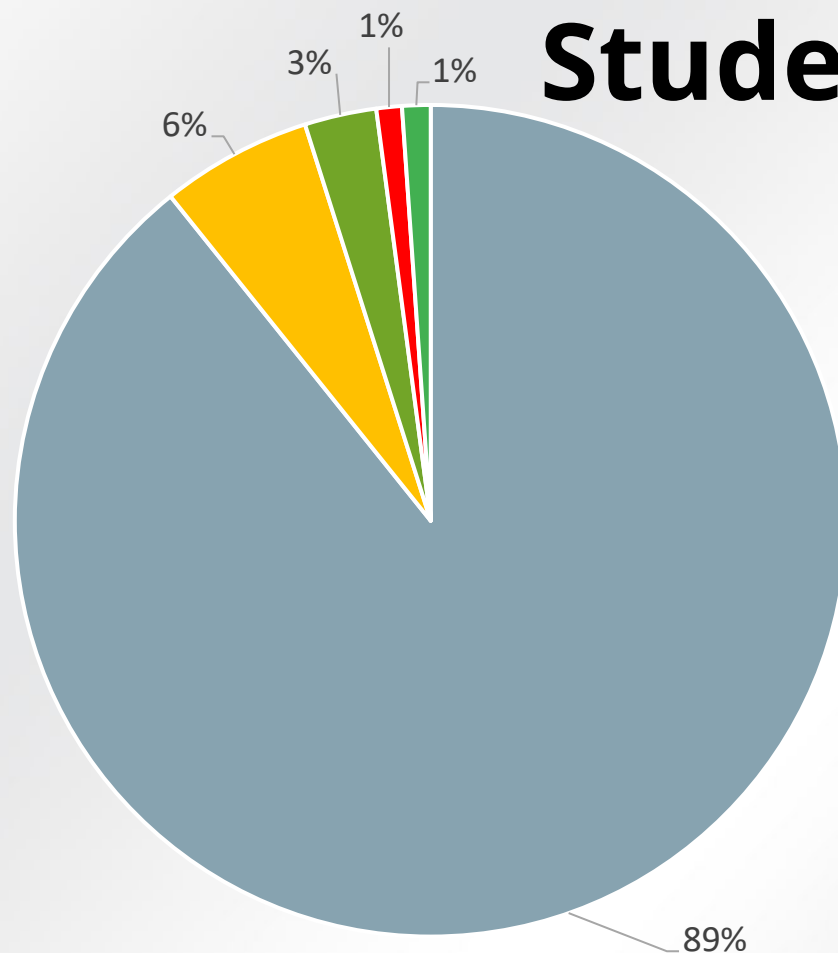
CyFair ISD 2024-25 Summary of Enrollment



Resident Students	127,664	
Attending Virtual Schools	-987	(0.8%)
Attending Charter Schools	-5,343	(4.2%)
Attending Private Schools	-3,312	(2.6%)
Attending Other ISDs	-1,033	(0.8%)
Attending and Residing in District	=116,988	(91.6%)
Transfers into District	+939	
District Enrollment (10/28/2024)	=117,927	

Of the approximately 127,664 children living in CyFair ISD boundaries, approximately 91.6% attend CFISD. The remaining 8.4% attend alternative educational options, including private schools (2.6%), charter schools (4.2%), virtual schools (0.8%), and other public ISDs (0.8%). In addition, 939 students who reside outside the District have transferred into CyFair ISD.

CFISD 2025-26 Summary of Resident Student Enrollment



■ CFISD Enrollment ■ Charter ■ Private ■ Virtual ■ Home School

Category	Total Students	Percentage
CFISD Current Enrollment	114,540	89.24%
Charter	7,534	5.87%
Private	3,586	2.79%
Virtual	1,271	0.99%
Home school	1,417	1.10%
CFISD Resident Total	128,348	100.00%

LONG-RANGE PLANNING COMMITTEE

Committee Guardrails:

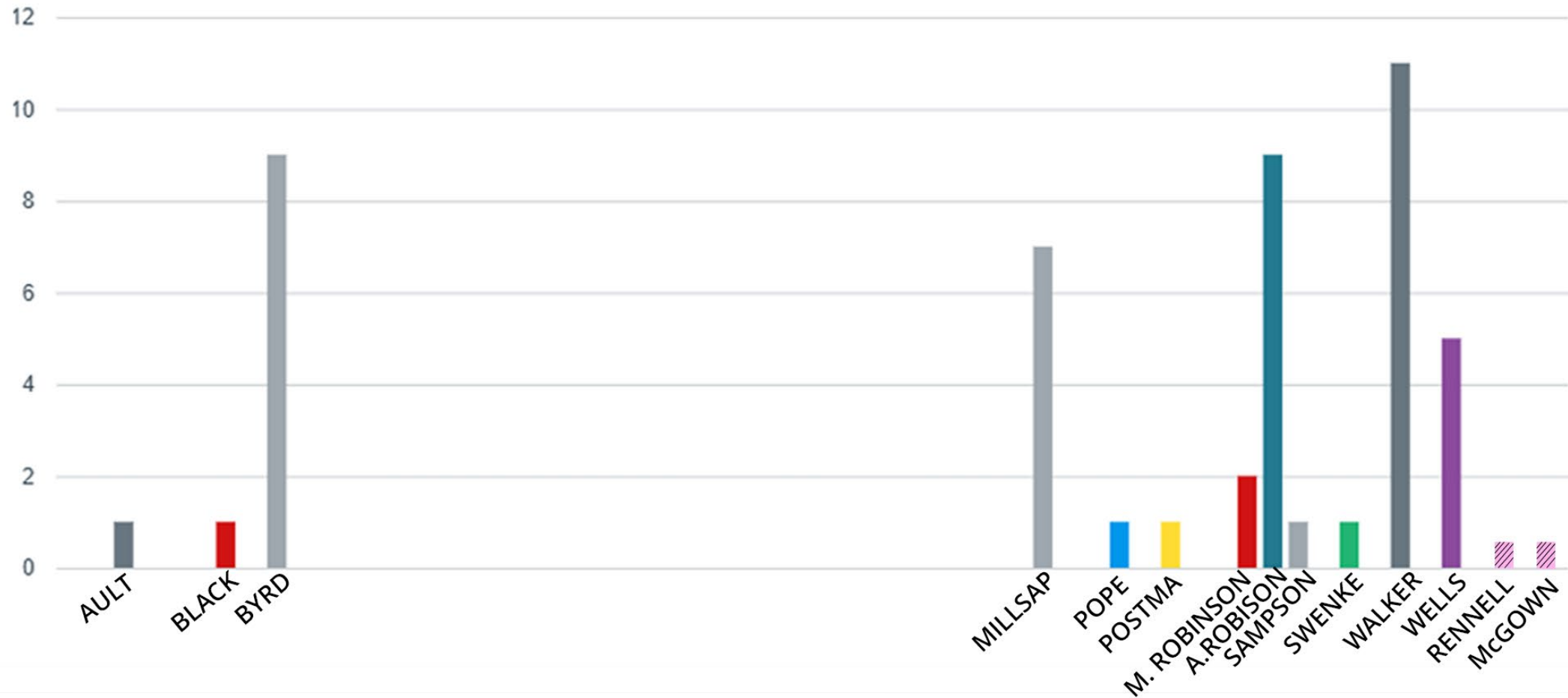
- Exercise fiscal responsibility to maintain financial strength and provide the financial resources for the educational programs and support needs
- Minimize boundary changes to the extent possible
- Keep neighborhoods/communities together to the extent possible
- Consider transportation impact with any potential boundary changes – length of time on a bus
- Ensure comparable, equitable facilities across the district
- Consider age and condition of facilities/campuses

Consensus Building Activity

Pros/Cons of Modifying Attendance Boundaries



Which elementary school attendance boundaries should be modified due to overcrowding? Select up to 5.

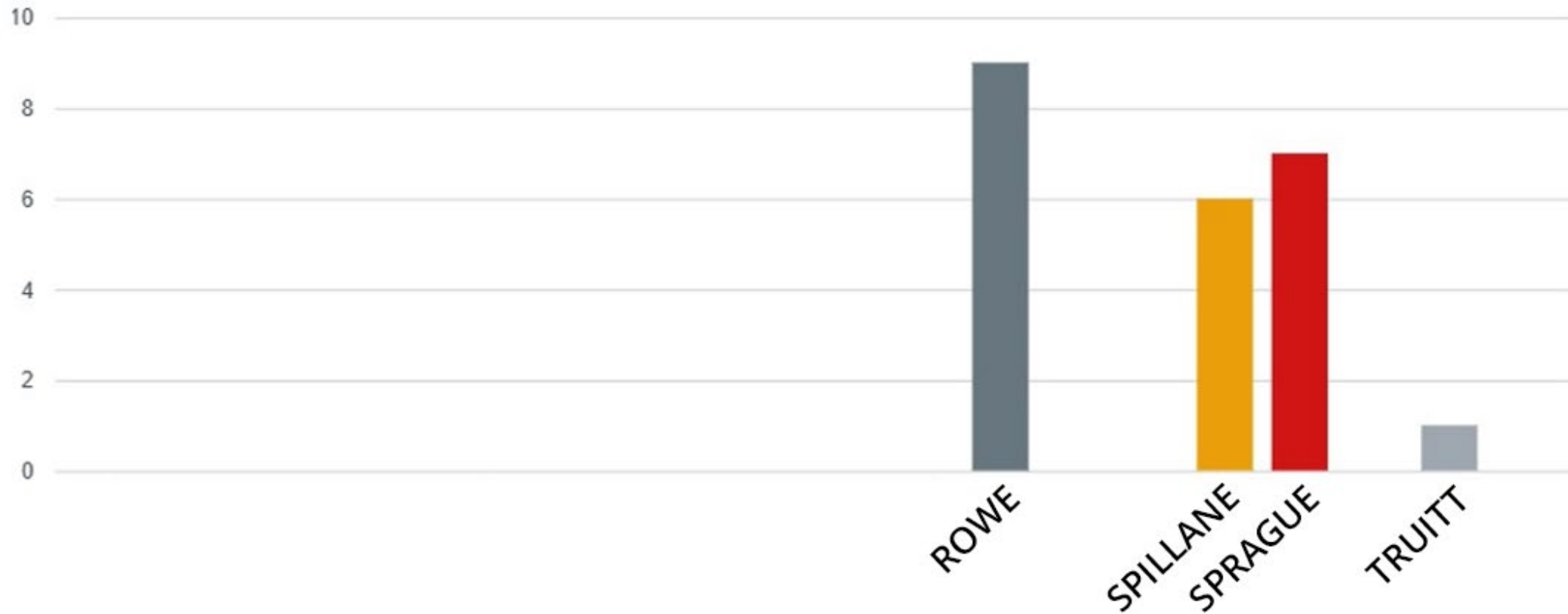


Elementary Schools

Campus	25/26 Enrollment	Permanent Capacity	Overall Capacity (Permanent + Portables)	Utilization %
Ault	916	1,059	1,107	82.75%
Black	1,002	1,092	1,428	70.17%
Byrd	1,285	1,180	1,324	97.05%
Millsap	800	861	1,044	76.63%
Pope	998	1,092	1,092	91.39%
Postma	812	1,092	1,092	74.36%
A. Robinson	1,091	1,092	1,332	81.91%
M. Robison	899	1,092	1,236	72.73%
Sampson	933	1,092	1,140	81.84%
Swenke	869	1,092	1,092	79.58%
Walker	1,014	1,092	1,236	82.04%
Wells	1,148	1,092	1,476	77.78%
Rennell	1,207	1,092	1,428	84.52%
McGown	1,397	1,180	1,420	98.38%

Campus	26/27 Forecasted Enrollment	Permanent Capacity	Overall Capacity (Permanent + Portables)	Utilization %
Ault	862	1,059	1,107	77.9%
Black	977	1,092	1,428	68.4%
Byrd	1,281	1,180	1,324	96.8%
Millsap	789	861	1,044	75.6%
Pope	945	1,092	1,092	86.5%
Postma	789	1,092	1,092	72.3%
A. Robinson	1,043	1,092	1,332	78.3%
M. Robison	880	1,092	1,236	71.2%
Sampson	895	1,092	1,140	78.5%
Swenke	775	1,092	1,092	71.0%
Walker	955	1,092	1,236	77.3%
Wells	1,087	1,092	1,476	73.6%
Rennell	1,176	1,092	1,428	82.4%
McGown	1,386	1,180	1,420	97.6%

Which middle school attendance boundaries should be modified due to overcrowding? Select up to 5.

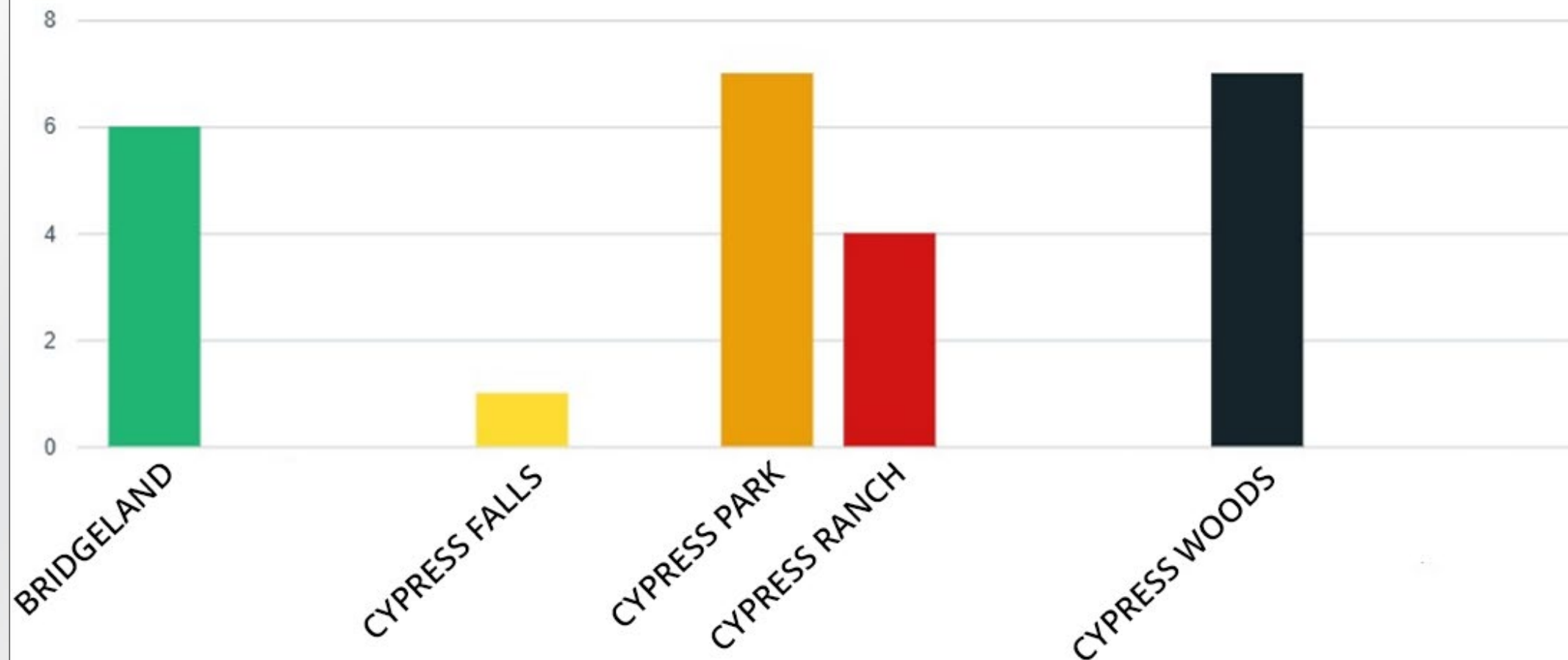


Middle Schools

Campus	25/26 Enrollment	Permanent Capacity	Overall Capacity (Permanent + Portables)	Utilization %
Rowe	1,510	1,559	1,709	88.4%
Spillane	1,439	1,509	1,759	81.8%
Sprague	1,665	1,559	1,559	106.8%
Truitt	1,274	1,558	1,658	76.8%

Campus	26/27 Forecasted Enrollment	Permanent Capacity	Overall Capacity (Permanent + Portables)	Utilization %
Rowe	1,438	1,559	1,709	84.1%
Spillane	1,490	1,509	1,759	84.7%
Sprague	1,674	1,559	1,559	107.4%
Truitt	1,263	1,558	1,658	76.2%

Which high school attendance boundaries should be modified due to overcrowding? Select up to 5.



High Schools

Campus	25/26 Enrollment	Permanent Capacity	Overall Capacity (Permanent + Portables)	Utilization %	Campus	26/27 Forecasted Enrollment	Permanent Capacity	Overall Capacity (Permanent + Portables)	Utilization %
Bridgeland	3,737	3,304	3,804	98.24%	Bridgeland	3,781	3,304	3,804	99.4%
Cy Falls	2,977	3,276	3,376	88.18%	Cy Falls	3,202	3,276	3,376	94.8%
Cy Park	3,050	3,304	3,304	92.31%	Cy Park	3,254	3,304	3,304	98.5%
Cy Ranch	3,458	3,219	3,669	94.25%	Cy Ranch	3,411	3,219	3,669	93.0%
Cy Woods	3,552	3,267	3,717	95.56%	Cy Woods	3,643	3,267	3,717	98.0%

Consensus Building Activity

Attendance Boundaries



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Questions & Feedback

