

2026 Critical Repairs Levy

Levy Advisory Committee: Final Recommendation

September 30, 2025

Background

The Issaquah School District's capital projects and facilities team identified more than \$100 million in districtwide critical facility needs by overseeing a 2024 Facilities Assessment, conducting staff surveys, and gathering maintenance department input. This list was scaled to a \$55 million, four-year Critical Repairs Levy consisting of the most critically needed items over the next four-year period.

This levy is focused solely on repair and maintenance of existing schools and does not include any allocation for new construction. It is designed to address high-priority safety, health, and infrastructure needs while preserving taxpayer trust.

Committee Process and Feedback

The Levy Advisory Committee reviewed the Critical Repairs proposal, using discussions, group exercises, and polling to provide feedback. Overall, the committee expressed strong support for the proposal's focus on essential facility systems, fiscal responsibility, and clear communication with the community.

- **Roofing, Heating, Ventilation, and Air Conditioning (HVAC), Safety & Security, Food Service:** Committee noted as essential for safe and functional schools; received the strongest support.
- **Sports Fields and Vestibules:** Members recognized community value and long-term savings, with some curiosity about cost and relative priority.
- **Project Management and Miscellaneous Repairs:** Feedback supported this area as important for accountability, flexibility, and addressing smaller-scale needs.
- **Overall:** Committee feedback reflected confidence that the proposal is thorough and fiscally responsible, covering the right priorities and providing a clear plan for maintaining safe, operational schools and protecting critical infrastructure.

Rationale

The Critical Repairs Levy addresses urgent facility needs in a fiscally responsible, transparent package.

- Preserves safety, health, and building integrity by replacing aging systems before failure.

- Supports equity by distributing repairs across schools districtwide.
- Provides community benefit through safe fields, secure entries, and food service equipment.
- Differentiates clearly from new construction, maintaining public trust.
- Keeps the combined tax rate stable at ~\$3.17 per \$1,000 of assessed valuation.

Committee Recommendation

The Levy Advisory Committee recommends including the Critical Repairs Levy in the February 2026 ballot package, structured as follows:

- Four-year levy (2027–2030) totaling \$55M (~\$0.20–\$0.24 per \$1,000 assessed valuation, depending on year).
- Funds essential repairs and replacements that maintain safety, functionality, and asset preservation across all schools.
- Prioritizes Roofing, HVAC, Safety and Security, and Food Service Equipment—the highest-rated categories in committee feedback.
- Includes Project Management and Miscellaneous Repairs to ensure efficient oversight and flexibility.
- Maintains transparency through building-level project detail and equitable distribution across all regions (see Appendix A).

Category	Total
Roofing Improvements	\$15.2M
HVAC / Plumbing Improvements	\$12.4M
Safety & Security Improvements	\$12M
Sports Fields Improvements	\$11.2M
Project Management	\$2M
Miscellaneous Repairs / Improvements	\$1.7M
Food Service Equipment	\$0.5M
Grand Total	\$55M

Levy Amounts and Estimated Tax Rates

**Proposed Funding Amounts
(in \$1,000's)**

Year	Critical Repairs Levy
2027	14,303
2028	12,427
2029	13,335
2030	14,536

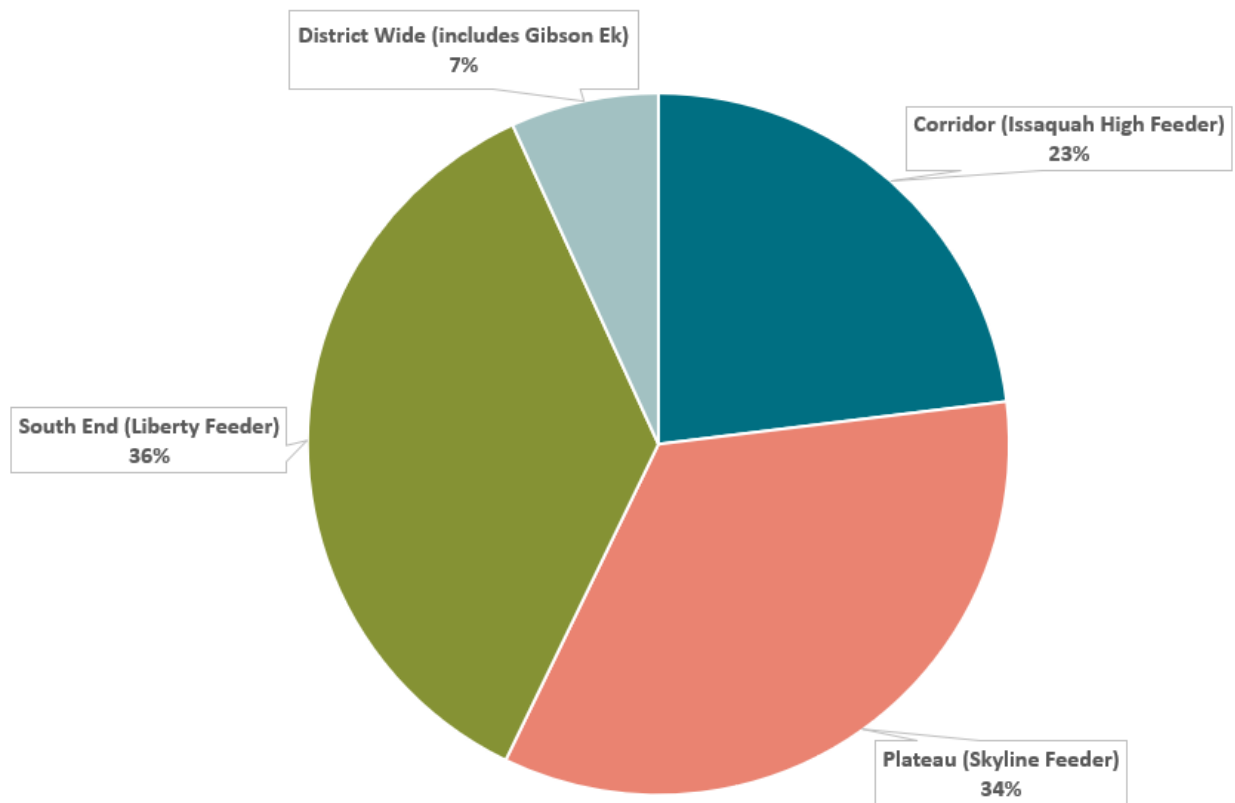
Estimated Resulting Tax Rates

Year	Critical Repairs Levy
2027	\$ 0.24
2028	\$ 0.20
2029	\$ 0.21
2030	\$ 0.21

Closing Statement

The Levy Advisory Committee concluded that the Critical Repairs Levy is an essential component of the February 2026 ballot package. This measure provides a responsible, clearly prioritized plan to maintain safe, functional, and sustainable learning environments across the district. By maintaining the combined tax rate at approximately \$3.17 per \$1,000 of assessed valuation, the recommendation balances facility preservation with fiscal stewardship. The Committee strongly recommends forwarding this Critical Repairs Levy to the Superintendent and Board of Directors for inclusion on the February 2026 ballot.

Appendix A – Critical Repairs by Feeder Pattern



- Districtwide includes Gibson Ek High School improvements
- Issaquah High School field turf was recently replaced, while Liberty and Skyline include investment in stadium field turf
- Roof repair and replacement investments are greater for schools in the Liberty and Skyline feeder pattern based on age of facilities

Appendix B – 2026 Critical Repairs Levy Projects by Site

2026 CRITICAL REPAIRS LEVY @ \$55M
SORTED BY SITE

REVISED: 9/8/25
REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Apollo ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Apollo ES	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Apollo ES	Roofs	Repair	Repair roof	\$ 1,725,162
Apollo ES	HVAC / Plumbing	Replace	Replace classrooms HVAC system	\$ 2,000,000
Apollo ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Apollo ES	Food Service	Replace	(2) - Warmer	\$ 9,360
Apollo ES	Food Service	Replace	Booster heater	\$ 3,120
Apollo ES	Food Service	Replace	Combi oven	\$ 17,680
Apollo ES	Food Service	Replace	Dishwasher	\$ 22,880
Apollo ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Apollo ES	Food Service	Replace	Washer/dryer stack	\$ 1,248
Total: Apollo ES				\$ 4,466,118
Beaver Lake MS	HVAC / Plumbing	Replace	Replace hot water tank	\$ 400,000
Beaver Lake MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Beaver Lake MS	Food Service	Replace	Conveyor dish machine	\$ 30,160
Beaver Lake MS	Food Service	Replace	Double stack convection oven	\$ 9,360
Beaver Lake MS	Food Service	Replace	Refrigerated salad bar (3 well)	\$ 8,840
Beaver Lake MS	Food Service	Replace	Warmer	\$ 4,680
Total: Beaver Lake MS				\$ 503,040
Briarwood ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Briarwood ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Total: Brairwood ES				\$ 577,308
Cascade Ridge ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Cascade Ridge ES	Roofs	Repair	Repair roof	\$ 160,029
Cascade Ridge ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 73,000
Cascade Ridge ES	Food Service	Replace	(2) - Warmer	\$ 9,360
Cascade Ridge ES	Food Service	Replace	Milk cooler (8 crate)	\$ 3,120
Total: Cascade Ridge ES				\$ 747,817
Challenger ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308

2026 CRITICAL REPAIRS LEVY @ \$55M
SORTED BY SITE

REVISED: 9/8/25
REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Challenger ES	Roofs	Repair	Repair roof	\$ 180,661
Challenger ES	HVAC / Plumbing	Repair	Repair existing HVAC units	\$ 800,000
Challenger ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Challenger ES	Food Service	Replace	Warmer	\$ 4,680
Total: Challenger ES				\$ 1,497,009
Clark ES	Safety & Security	Replace	Replace main office & playground door	\$ 150,000
Clark ES	Safety & Security	Replace	Replace aging & damaged blinds	\$ 150,000
Total: Clark ES				\$ 300,000
Cougar Ridge ES	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Cougar Ridge ES	Roofs	Repair	Repair roof	\$ 400,000
Cougar Ridge ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Cougar Ridge ES	Food Service	Replace	Remove the braising pan and replace with a combi oven (seems to	\$ 17,680
Cougar Ridge ES	Food Service	Replace	Warmer	\$ 4,680
Total: Cougar Ridge ES				\$ 531,720
Creekside ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Creekside ES	Roofs	Repair	Replace gutters & repair standing seam roofing	\$ 72,550
Creekside ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Total: Creekside ES				\$ 649,858
Discovery ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Discovery ES	Roofs	Repair	Repair roof	\$ 400,000
Discovery ES	HVAC / Plumbing	Repair	Repair existing HVAC units	\$ 800,000
Discovery ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 73,000
Discovery ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Discovery ES	Food Service	Replace	Remove the braising pan and replace with a combi oven	\$ 17,680
Discovery ES	Misc Repairs	Replace	Replace classroom chalkboards with whiteboards	\$ 150,000
Total: Discovery ES				\$ 1,952,348
Endeavour ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Endeavour ES	Roofs	Repair	Repair roof	\$ 400,000

2026 CRITICAL REPAIRS LEVY @ \$55M
SORTED BY SITE

REVISED: 9/8/25
REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Endeavour ES	HVAC / Plumbing	Repair	Repair existing HVAC units	\$ 800,000
Endeavour ES	Food Service	Replace	(2) - Double stack convection oven	\$ 9,360
Endeavour ES	Food Service	Replace	Combi oven	\$ 17,680
Total: Endeavour ES				\$ 1,729,348
Gibson Ek HS	HVAC / Plumbing	Repair	Repair existing HVAC units	\$ 800,000
Gibson Ek HS	HVAC / Plumbing	Replace	Replace hot water tank	\$ 100,939
Total: Gibson Ek HS				\$ 900,939
Grand Ridge ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Grand Ridge ES	Roofs	Repair	Repair roof	\$ 186,695
Grand Ridge ES	Roofs	Repair	Repair vapor barrier at suspended ceiling areas	\$ 58,545
Grand Ridge ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Grand Ridge ES	Food Service	Replace	(2) - Double stack convection oven	\$ 18,720
Total: Grand Ridge ES				\$ 841,268
Issaquah HS	Safety & Security	Remodel	Add security vestibule at main entrance	\$ 1,000,000
Issaquah HS	Safety & Security	Replace	Replace fire alarm system	\$ 803,693
Issaquah HS	HVAC / Plumbing	Replace	Replace hot water tank (Rm 1209)	\$ 30,000
Issaquah HS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 80,000
Issaquah HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	\$ 910,000
Issaquah HS	Sports Fields	Replace	Replace synthetic turf at softball field	\$ 750,000
Issaquah HS	Sports Fields	Replace	Resurface tennis courts	\$ 275,000
Total: Issaquah HS				\$ 3,848,693
Issaquah MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Issaquah MS	Misc Repairs	Remodel	Interior corridor wall repairs	\$ 500,000
Issaquah MS	Misc Repairs	Remodel	Remodel restroom to single use	\$ 500,000
Issaquah MS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 78,000
Total: Issaquah MS				\$ 1,128,000
Issaquah Valley ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Issaquah Valley ES	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000

2026 CRITICAL REPAIRS LEVY @ \$55M

REVISED: 9/8/25

SORTED BY SITE

REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Issaquah Valley ES	Roofs	Repair	Repair roof	\$ 1,293,872
Issaquah Valley ES	HVAC / Plumbing	Replace	Replace classrooms HVAC system	\$ 2,200,000
Issaquah Valley ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Issaquah Valley ES	Food Service	Replace	Booster heater	\$ 3,120
Issaquah Valley ES	Food Service	Replace	Dishwasher	\$ 22,880
Issaquah Valley ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Issaquah Valley ES	Food Service	Replace	Refrigerated salad bar (4 well)	\$ 10,400
Issaquah Valley ES	Food Service	Replace	Water softener	\$ 2,808
Total: Issaquah Valley ES				\$ 4,219,748
Liberty HS	Safety & Security	Remodel	Add security vestibule at main entrance	\$ 1,000,000
Liberty HS	Safety & Security	Replace	Replace fire alarm system	\$ 736,718
Liberty HS	Roofs	Repair	Repair roof	\$ 2,879,899
Liberty HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	\$ 1,100,000
Liberty HS	Sports Fields	Replace	Replace synthetic turf at softball field	\$ 750,000
Liberty HS	Sports Fields	Replace	Replace synthetic turf at stadium sports field	\$ 1,700,000
Liberty HS	Sports Fields	Replace	Resurface tennis courts	\$ 150,000
Liberty HS	Food Service	Replace	Warmer	\$ 4,680
Total: Liberty HS				\$ 8,321,297
Maple Hills ES	Safety & Security	Replace	Replace aging & damaged blinds	\$ 150,000
Maple Hills ES	Roofs	Replace	Replace roof	\$ 3,599,204
Maple Hills ES	Food Service	Replace	Booster heater	\$ 3,120
Maple Hills ES	Food Service	Replace	Dishwasher	\$ 22,880
Maple Hills ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Maple Hills ES	Food Service	Replace	Refrigerated salad bar (4 well)	\$ 10,400
Total: Maple Hills ES				\$ 3,794,964
May Valley SC	Roofs	Repair	Repair roof	\$ 141,149
May Valley SC	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 65,000
Total: May Valley SC				\$ 206,149
Maywood MS	Safety & Security	Replace	Replace fire alarm system	\$ 669,744

2026 CRITICAL REPAIRS LEVY @ \$55M
SORTED BY SITE

REVISED: 9/8/25
REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Maywood MS	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Maywood MS	Roofs	Repair	Repair roof	\$ 1,026,416
Maywood MS	HVAC / Plumbing	Repair	Sink & faucet repairs	\$ 100,000
Maywood MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Maywood MS	Food Service	Replace	(2) - Shelving units / 5 shelves in Dry Storage	\$ 1,248
Maywood MS	Food Service	Replace	Double stack convection oven	\$ 9,360
Maywood MS	Food Service	Replace	Hot plate - 2-burner	\$ 3,120
Maywood MS	Food Service	Replace	Warmer (New Bevles in 2011 not being replaced)	\$ 4,680
Total: Maywood MS				\$ 1,964,568
Newcastle ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Newcastle ES	Roofs	Repair	Repair fascia & gutters	\$ 150,000
Newcastle ES	Food Service	Replace	(2) - Warmer	\$ 9,360
Total: Newcastle ES				\$ 661,668
Pacific Cascade MS	Safety & Security	Replace	Replace fire alarm system	\$ 669,744
Pacific Cascade MS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Pacific Cascade MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Pacific Cascade MS	Food Service	Replace	(2) - Warmer	\$ 9,360
Total: Pacific Cascade MS				\$ 804,104
Pine Lake MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Total: Pine Lake MS				\$ 50,000
Skyline HS	Safety & Security	Remodel	Add security vestibule at main entrance	\$ 1,000,000
Skyline HS	Roofs	Repair	Repair roof	\$ 2,281,583
Skyline HS	HVAC / Plumbing	Repair	Repair existing HVAC units	\$ 2,000,000
Skyline HS	HVAC / Plumbing	Replace	Replace hot water tank	\$ 403,756
Skyline HS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 100,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	\$ 910,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf at softball field (includes multi-use field)	\$ 2,300,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf at stadium sports field	\$ 1,800,000
Skyline HS	Sports Fields	Replace	Resurface tennis courts	\$ 330,000

2026 CRITICAL REPAIRS LEVY @ \$55M
SORTED BY SITE

REVISED: 9/8/25
REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Skyline HS	Food Service	Replace	(2) - 2-door reach in cooler	\$ 7,696
Skyline HS	Food Service	Replace	(2) - Double stack convection oven	\$ 18,720
Skyline HS	Food Service	Replace	(2) - Heat lamp unit replacements (6 lamp and a 5 lamp)	\$ 10,400
Skyline HS	Food Service	Replace	(4) - Warmer (New Cres Cor in 2011 not being replaced)	\$ 18,720
Skyline HS	Food Service	Replace	Combi oven	\$ 17,680
Skyline HS	Food Service	Replace	Dishwasher (conveyor)	\$ 30,160
Skyline HS	Food Service	Replace	Dryer	\$ 520
Skyline HS	Food Service	Replace	Ice machine	\$ 2,600
Skyline HS	Food Service	Replace	Refrigerated salad bar (4-5 well)	\$ 10,400
Skyline HS	Misc Repairs	Repair	Repair theater lighting	\$ 300,000
Total: Skyline HS				\$ 11,542,235
Sunny Hills ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Total: Sunny Hills ES				\$ 75,000
Sunset ES	Roofs	Repair	Repair roof	\$ 198,750
Sunset ES	HVAC / Plumbing	Repair	Repair existing HVAC units	\$ 800,000
Total: Sunset ES				\$ 998,750
Transportation - Main	Safety & Security	Replace	Replace fire alarm system	\$ 267,898
Transportation - Main	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 62,000
Transportation - Main	Misc Repairs	Remodel	Remodel changing room in Shop area	\$ 250,000
Total: Transportation Center - Main				\$ 579,898
Transportation - Plateau	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 63,087
Total: Transportation Center - Plateau				\$ 63,087
Project Management	Project Management		Project Management	\$ 2,000,000
Total: Project Management				\$ 2,000,000
Grand Total:				\$ 54,954,933

Appendix C – 2026 Critical Repairs Levy Projects by Type of Work

2026 CRITICAL REAIRS LEVY @ \$55M
SORTED BY TYPE OF WORK

REVISED: 9/8/25

REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Issaquah HS	Safety & Security	Remodel	Add security vestibule at main entrance	\$ 1,000,000
Liberty HS	Safety & Security	Remodel	Add security vestibule at main entrance	\$ 1,000,000
Skyline HS	Safety & Security	Remodel	Add security vestibule at main entrance	\$ 1,000,000
Clark ES	Safety & Security	Replace	Replace aging & damaged blinds	\$ 150,000
Maple Hills ES	Safety & Security	Replace	Replace aging & damaged blinds	\$ 150,000
Apollo ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Briarwood ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Cascade Ridge ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Challenger ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Creekside ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Discovery ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Endeavour ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Grand Ridge ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Issaquah HS	Safety & Security	Replace	Replace fire alarm system	\$ 803,693
Issaquah Valley ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Liberty HS	Safety & Security	Replace	Replace fire alarm system	\$ 736,718
Maywood MS	Safety & Security	Replace	Replace fire alarm system	\$ 669,744
Newcastle ES	Safety & Security	Replace	Replace fire alarm system	\$ 502,308
Pacific Cascade MS	Safety & Security	Replace	Replace fire alarm system	\$ 669,744
Transportation - Main	Safety & Security	Replace	Replace fire alarm system	\$ 267,898
Apollo ES	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Cougar Ridge ES	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Issaquah Valley ES	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Maywood MS	Safety & Security	Replace	Replace intercom/clock system	\$ 100,000
Clark ES	Safety & Security	Replace	Replace main office & playground door	\$ 150,000
Total: Safety & Security Improvements				\$ 12,020,876
Newcastle ES	Roofs	Repair	Repair facia & gutters	\$ 150,000
Apollo ES	Roofs	Repair	Repair roof	\$ 1,725,162
Cascade Ridge ES	Roofs	Repair	Repair roof	\$ 160,029
Challenger ES	Roofs	Repair	Repair roof	\$ 180,661
Cougar Ridge ES	Roofs	Repair	Repair roof	\$ 400,000
Discovery ES	Roofs	Repair	Repair roof	\$ 400,000

2026 CRITICAL REAIRS LEVY @ \$55M
SORTED BY TYPE OF WORK

REVISED: 9/8/25
REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Endeavour ES	Roofs	Repair	Repair roof	\$ 400,000
Grand Ridge ES	Roofs	Repair	Repair roof	\$ 186,695
Issaquah Valley ES	Roofs	Repair	Repair roof	\$ 1,293,872
Liberty HS	Roofs	Repair	Repair roof	\$ 2,879,899
May Valley SC	Roofs	Repair	Repair roof	\$ 141,149
Maywood MS	Roofs	Repair	Repair roof	\$ 1,026,416
Skyline HS	Roofs	Repair	Repair roof	\$ 2,281,583
Sunset ES	Roofs	Repair	Repair roof	\$ 198,750
Grand Ridge ES	Roofs	Repair	Repair vapor barrier at suspended ceiling areas	\$ 58,545
Creekside ES	Roofs	Repair	Replace gutters & repair standing seam roofing	\$ 72,550
Maple Hills ES	Roofs	Replace	Replace roof	\$ 3,599,204
Total: Roofing Improvements				\$ 15,154,515
Apollo ES	HVAC / Plumbing	Repair/Replace	Repair/replace classrooms HVAC system	\$ 2,000,000
Issaquah Valley ES	HVAC / Plumbing	Repair/Replace	Repair/replace classrooms HVAC system	\$ 2,200,000
Challenger ES	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 800,000
Discovery ES	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 800,000
Endeavour ES	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 800,000
Gibson Ek HS	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 800,000
Skyline HS	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 2,000,000
Sunset ES	HVAC / Plumbing	Repair/Replace	Repair/replace existing HVAC units	\$ 800,000
Beaver Lake MS	HVAC / Plumbing	Replace	Replace hot water tank	\$ 400,000
Gibson Ek HS	HVAC / Plumbing	Replace	Replace hot water tank	\$ 100,939
Skyline HS	HVAC / Plumbing	Replace	Replace hot water tank	\$ 403,756
Issaquah HS	HVAC / Plumbing	Replace	Replace hot water tank (Rm 1209)	\$ 30,000
Maywood MS	HVAC / Plumbing	Repair	Sink & faucet repairs	\$ 100,000
Apollo ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Briarwood ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Cascade Ridge ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 73,000
Creekside ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Discovery ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 73,000
Grand Ridge ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Issaquah HS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 80,000

2026 CRITICAL REAIRS LEVY @ \$55M

REVISED: 9/8/25

SORTED BY TYPE OF WORK

REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Issaquah MS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 78,000
Issaquah Valley ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
May Valley SC	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 65,000
Pacific Cascade MS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Skyline HS	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 100,000
Sunny Hills ES	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 75,000
Transportation - Main	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 62,000
Transportation - Plateau	HVAC / Plumbing	Upgrade	Upgrade HVAC control software	\$ 63,087
Total: HVAC / Plumbing Improvements				\$ 12,353,782
Beaver Lake MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Issaquah MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Maywood MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Pacific Cascade MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Pine Lake MS	Sports Fields	Recondition	Recondition sports fields w/Sport Champ/Laymor	\$ 50,000
Liberty HS	Sports Fields	Replace	Replace synthetic turf & track surface at stadium sports field	\$ 1,700,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf & track surface at stadium sports field	\$ 1,800,000
Issaquah HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	\$ 910,000
Liberty HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	\$ 1,100,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf at baseball infield/renovate outfield	\$ 910,000
Issaquah HS	Sports Fields	Replace	Replace synthetic turf at softball field	\$ 750,000
Liberty HS	Sports Fields	Replace	Replace synthetic turf at softball field	\$ 750,000
Skyline HS	Sports Fields	Replace	Replace synthetic turf at softball field (includes multi-use field)	\$ 2,300,000
Issaquah HS	Sports Fields	Replace	Resurface tennis courts	\$ 275,000
Liberty HS	Sports Fields	Replace	Resurface tennis courts	\$ 150,000
Skyline HS	Sports Fields	Replace	Resurface tennis courts	\$ 330,000
Total: Sports Fields Improvements				\$ 11,225,000
Skyline HS	Food Service	Replace	(2) - 2-door reach in cooler	\$ 7,696
Endeavour ES	Food Service	Replace	(2) - Double stack convection oven	\$ 9,360
Grand Ridge ES	Food Service	Replace	(2) - Double stack convection oven	\$ 18,720
Skyline HS	Food Service	Replace	(2) - Double stack convection oven	\$ 18,720
Skyline HS	Food Service	Replace	(2) - Heat lamp unit replacements (6 lamp and a 5 lamp)	\$ 10,400

2026 CRITICAL REAIRS LEVY @ \$55M

REVISED: 9/8/25

SORTED BY TYPE OF WORK

REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Maywood MS	Food Service	Replace	(2) - Shelving units / 5 shelves in Dry Storage	\$ 1,248
Apollo ES	Food Service	Replace	(2) - Warmer	\$ 9,360
Cascade Ridge ES	Food Service	Replace	(2) - Warmer	\$ 9,360
Newcastle ES	Food Service	Replace	(2) - Warmer	\$ 9,360
Pacific Cascade MS	Food Service	Replace	(2) - Warmer	\$ 9,360
Skyline HS	Food Service	Replace	(4) - Warmer (New Cres Cor in 2011 not being replaced)	\$ 18,720
Apollo ES	Food Service	Replace	Booster heater	\$ 3,120
Issaquah Valley ES	Food Service	Replace	Booster heater	\$ 3,120
Maple Hills ES	Food Service	Replace	Booster heater	\$ 3,120
Apollo ES	Food Service	Replace	Combi oven	\$ 17,680
Endeavour ES	Food Service	Replace	Combi oven	\$ 17,680
Skyline HS	Food Service	Replace	Combi oven	\$ 17,680
Beaver Lake MS	Food Service	Replace	Conveyor dish machine	\$ 30,160
Apollo ES	Food Service	Replace	Dishwasher	\$ 22,880
Issaquah Valley ES	Food Service	Replace	Dishwasher	\$ 22,880
Maple Hills ES	Food Service	Replace	Dishwasher	\$ 22,880
Skyline HS	Food Service	Replace	Dishwasher (conveyor)	\$ 30,160
Apollo ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Beaver Lake MS	Food Service	Replace	Double stack convection oven	\$ 9,360
Challenger ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Cougar Ridge ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Discovery ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Issaquah Valley ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Maple Hills ES	Food Service	Replace	Double stack convection oven	\$ 9,360
Maywood MS	Food Service	Replace	Double stack convection oven	\$ 9,360
Skyline HS	Food Service	Replace	Dryer	\$ 520
Maywood MS	Food Service	Replace	Hot plate - 2-burner	\$ 3,120
Skyline HS	Food Service	Replace	Ice machine	\$ 2,600
Cascade Ridge ES	Food Service	Replace	Milk cooler (8 crate)	\$ 3,120
Beaver Lake MS	Food Service	Replace	Refrigerated salad bar (3 well)	\$ 8,840
Issaquah Valley ES	Food Service	Replace	Refrigerated salad bar (4 well)	\$ 10,400
Maple Hills ES	Food Service	Replace	Refrigerated salad bar (4 well)	\$ 10,400
Skyline HS	Food Service	Replace	Refrigerated salad bar (4-5 well)	\$ 10,400

2026 CRITICAL REAIRS LEVY @ \$55M
SORTED BY TYPE OF WORK

REVISED: 9/8/25
REV 02

Site	Type of Work	Scope Type	Description of Work	Cost
Discovery ES	Food Service	Replace	Remove the braising pan and replace with a combi oven	\$ 17,680
Cougar Ridge ES	Food Service	Replace	Remove the braising pan and replace with a combi oven (seems to	\$ 17,680
Beaver Lake MS	Food Service	Replace	Warmer	\$ 4,680
Challenger ES	Food Service	Replace	Warmer	\$ 4,680
Cougar Ridge ES	Food Service	Replace	Warmer	\$ 4,680
Liberty HS	Food Service	Replace	Warmer	\$ 4,680
Maywood MS	Food Service	Replace	Warmer (New Bevles in 2011 not being replaced)	\$ 4,680
Apollo ES	Food Service	Replace	Washer/dryer stack	\$ 1,248
Issaquah Valley ES	Food Service	Replace	Water softener	\$ 2,808
Total: Food Service				\$ 500,760
Issaquah MS	Misc Repairs	Remodel	Interior corridor wall repairs	\$ 500,000
Transportation - Main	Misc Repairs	Remodel	Remodel changing room in Shop area	\$ 250,000
Issaquah MS	Misc Repairs	Remodel	Remodel restroom to single use	\$ 500,000
Discovery ES	Misc Repairs	Replace	Replace classroom chalkboards with whiteboards	\$ 150,000
Skyline HS	Misc Repairs	Replace	Replace facility lighting including theater lighting	\$ 300,000
Total: Miscellaneous Repairs / Improvements				\$ 1,700,000
Project Management	Project Management		Project Management	\$ 2,000,000
Total: Project Management				\$ 2,000,000
Grand Total:				\$ 54,954,933