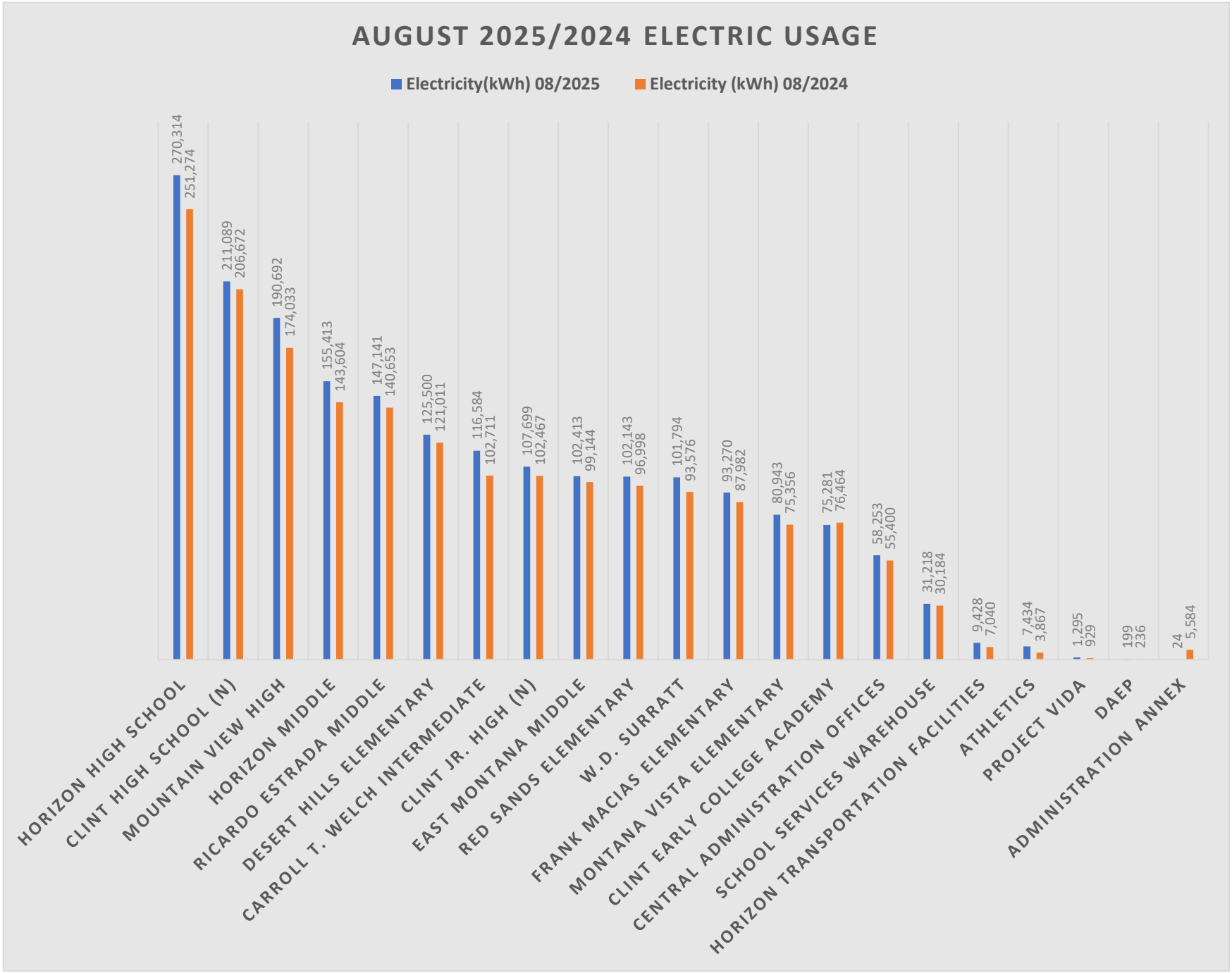
El Paso Electric Usage & Cost Comparison
Clint ISD
All Facilities -- 8/2025 to 8/2024

Facility	**Electricity(kWh) 08/2025**	**Total Cost 08/2025**	Electricity (kWh) 08/2024	Total Cost 08/2024
Horizon High School	270,314	$43,501	251,274	$41,891
Clint High School (N)	211,089	$37,042	206,672	$40,966
Mountain View High	190,692	$29,770	174,033	$27,973
Horizon Middle	155,413	$23,601	143,604	$23,220
Ricardo Estrada Middle	147,141	$23,474	140,653	$23,691
Desert Hills Elementary	125,500	$19,884	121,011	$20,536
Carroll T. Welch Intermediate	116,584	$16,124	102,711	$15,632
Clint Jr. High (N)	107,699	$17,235	102,467	$16,696
East Montana Middle	102,413	$16,344	99,144	$16,902
Red Sands Elementary	102,143	$15,857	96,998	$16,435
W.D. Surratt	101,794	$15,124	93,576	$15,321
Frank Macias Elementary	93,270	$13,808	87,982	$13,443
Montana Vista Elementary	80,943	$12,295	75,356	$11,317
Clint Early College Academy	75,281	$12,477	76,464	$12,666
Central Administration Offices	58,253	$7,527	55,400	$7,400
School Services Warehouse	31,218	$3,902	30,184	$3,779
Horizon Transportation Facilities	9,428	$1,859	7,040	$1,797
Athletics	7,434	$868	3,867	$491
Project Vida	1,295	$197	929	$144
DAEP	199	$60	236	$64
Administration Annex	24	$40	5,584	$845
Grand Total	**1,988,127**	**$310,990**	1,875,185	$311,207

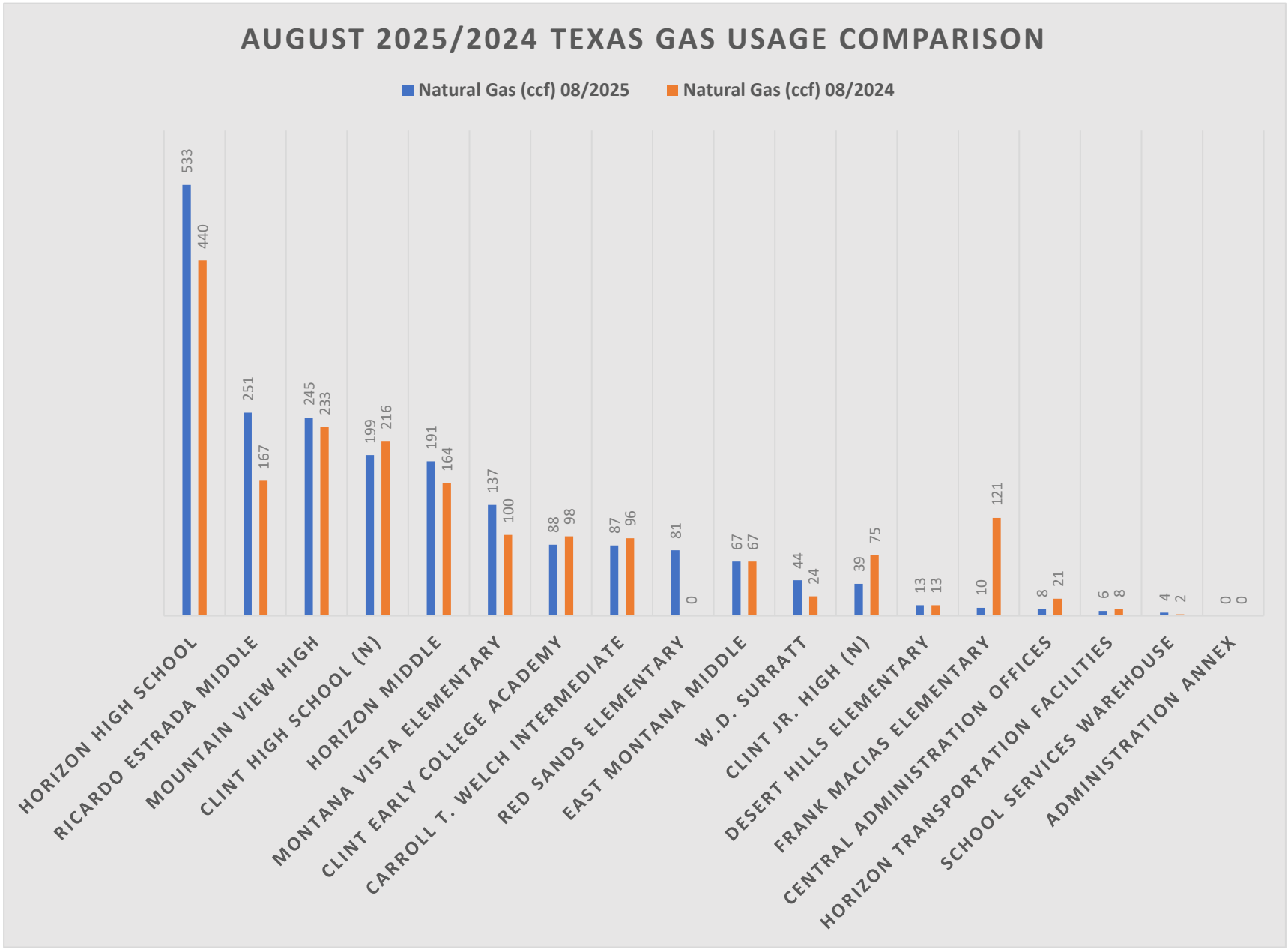
Usage & Cost Ranking report produced by Daniel Villanueva on 10/17/2025 at 5:17 PM.
Data prorated by month based on bill date.



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Data prorated by month based on bill date.

Texas Gas Usage & Cost Comparison
Clint ISD
All Facilities -- 8/2025 to 8/2024

Facility	**Natural Gas (ccf) 08/2025**	**Natural Gas Cost 08/2025**	Natural Gas (ccf) 08/2024	Natural Gas Cost 08/2024
Horizon High School	533	$850	440	$742
Ricardo Estrada Middle	251	$949	167	$835
Mountain View High	245	$1,415	233	$1,304
Clint High School (N)	199	$1,409	216	$1,325
Horizon Middle	191	$913	164	$833
Montana Vista Elementary	137	$337	100	$291
Clint Early College Academy	88	$819	98	$764
Carroll T. Welch Intermediate	87	$318	96	$301
Red Sands Elementary	81	$302	0	$235
East Montana Middle	67	$294	67	$272
W.D. Surratt	44	$284	24	$254
Clint Jr. High (N)	39	$789	75	$751
Desert Hills Elementary	13	$274	13	$254
Frank Macias Elementary	10	$272	121	$315
Central Administration Offices	8	$271	21	$259
Horizon Transportation Facilities	6	$270	8	$252
School Services Warehouse	4	$269	2	$248
Administration Annex	0	$0	0	$240
Grand Total	**2,003**	**$10,034**	1,845	$9,475



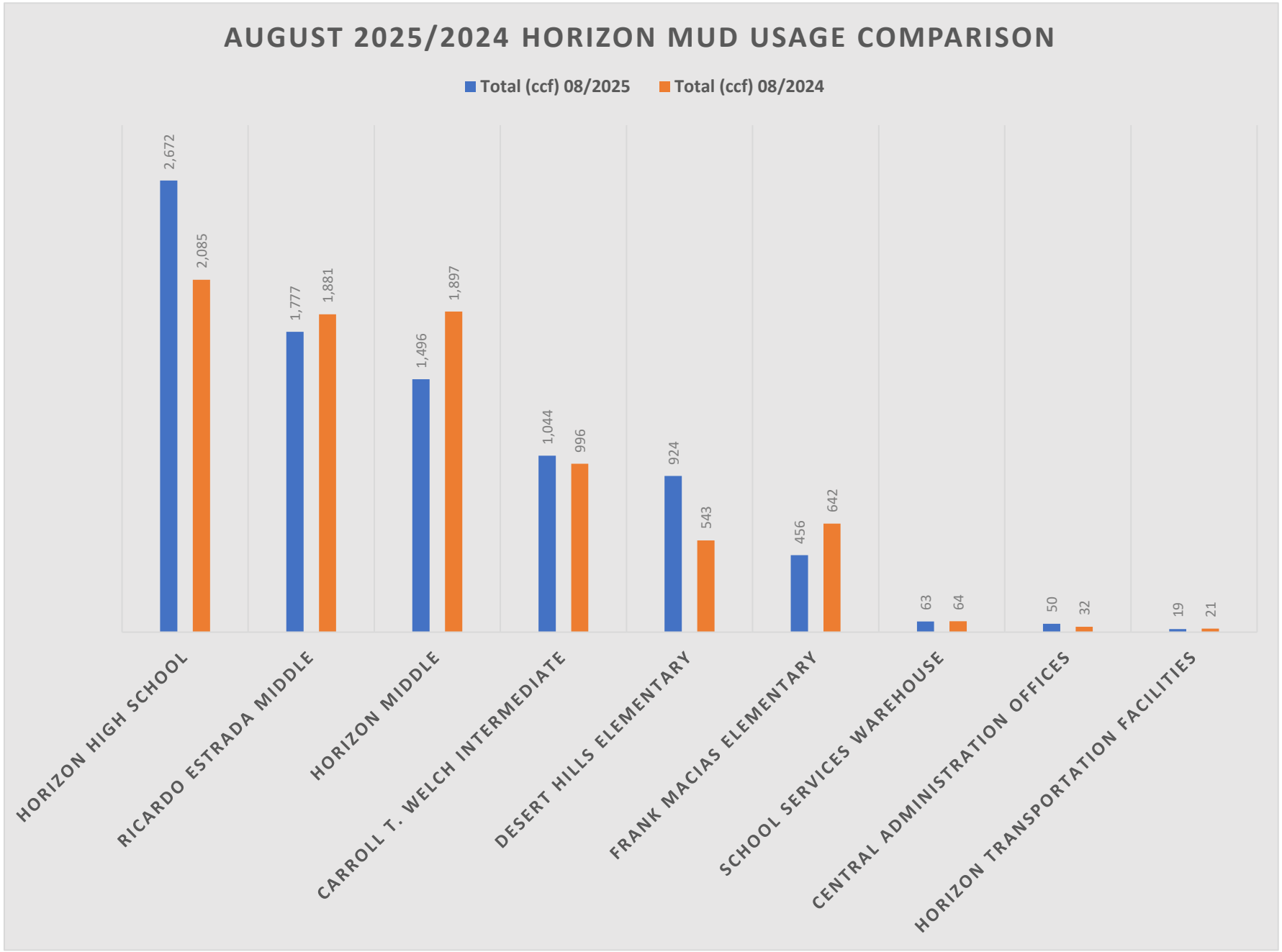
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Horizon MUD Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 8/2025 to 8/2024

Facility	Water (ccf) 08/2025	Water Cost 08/2025	Irrigation (ccf) 08/2025	Irrigation Cost 08/2025	Water (ccf) 08/2024	Water Cost 08/2024	Irrigation (ccf) 08/2024	Irrigation Cost 08/2024
Carroll T. Welch Intermediate	1,044	$6,902	0	$0	996	$6,229	0	$0
Central Administration Offices	25	$133	25	$61	21	$121	10	$32
Desert Hills Elementary	0	$51	924	$5,194	0	$50	543	$2,484
Frank Macias Elementary	180	$1,146	275	$1,058	255	$1,026	386	$1,616
Horizon High School	587	$3,735	2,085	$12,727	531	$3,181	1,555	$8,584
Horizon Middle	142	$660	1,354	$8,258	144	$651	1,753	$11,764
Horizon Transportation Facilities	19	$83	0	$0	21	$97	0	$0
Ricardo Estrada Middle	69	$311	1,708	$11,377	66	$302	1,815	$12,318
School Services Warehouse	63	$232	0	$0	64	$227	0	$0
Grand Total	**2,129**	**$13,253**	**6,371**	**$38,675**	2,099	$11,885	6,062	$36,799

Facility	Total (ccf) 08/2025	Water Cost 08/2025	Total (ccf) 08/2024	Water Cost 08/2024
Horizon High School	2,672	$16,462	2,085	$11,765
Ricardo Estrada Middle	1,777	$11,688	1,881	$12,620
Horizon Middle	1,496	$8,918	1,897	$12,415
Carroll T. Welch Intermediate	1,044	$6,902	996	$6,229
Desert Hills Elementary	924	$5,245	543	$2,533
Frank Macias Elementary	456	$2,204	642	$2,643
School Services Warehouse	63	$232	64	$227
Central Administration Offices	50	$194	32	$154
Horizon Transportation Facilities	19	$83	21	$97
Grand Total	**8,500**	**$51,929**	8,161	$48,684

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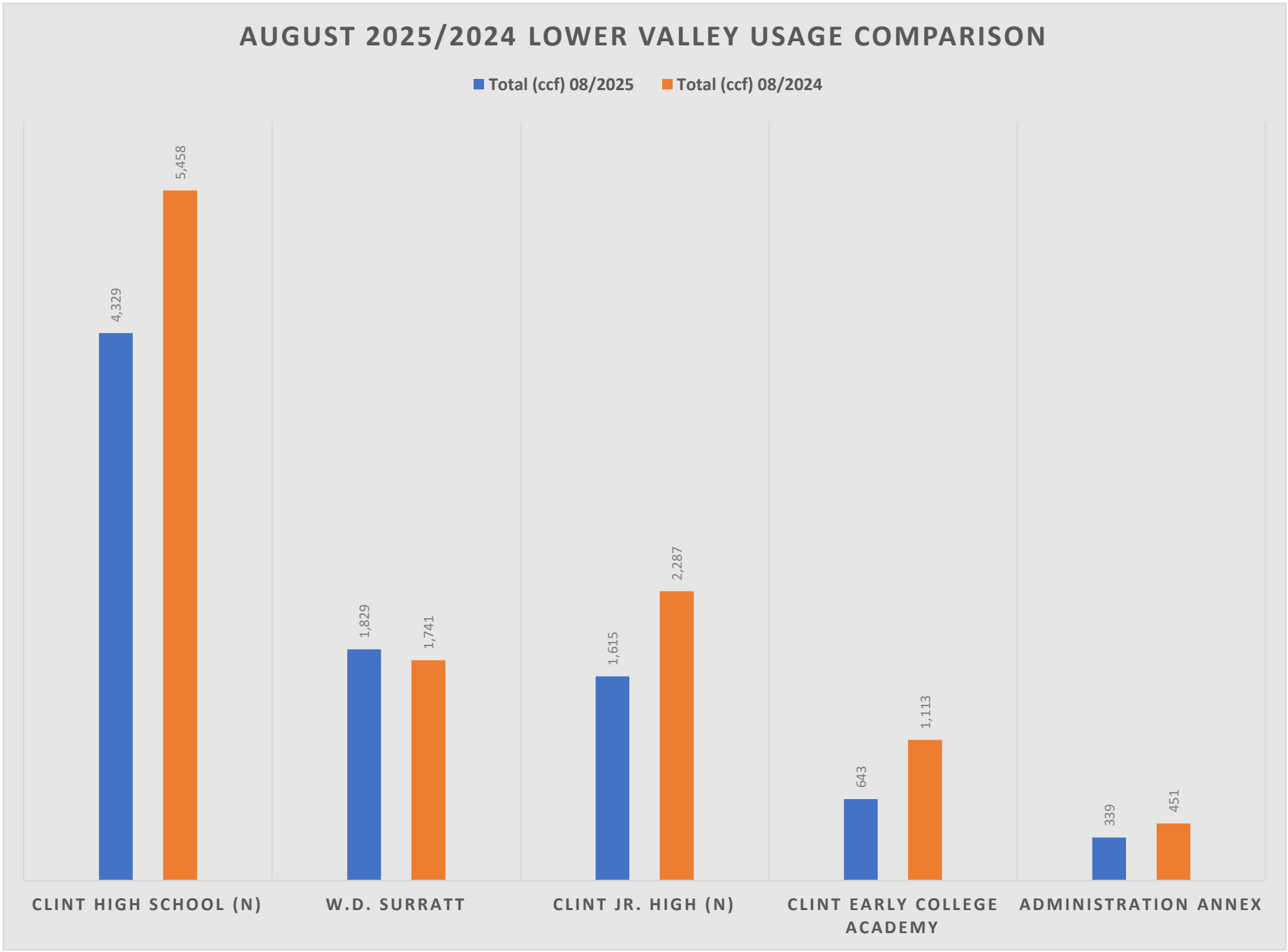


Usage & Cost Ranking report produced by Daniel Villanueva on 10/20/2025 at 11:27 AM.
Data prorated by month based on bill date.

Lower Valley Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 8/2025 to 8/2024

Facility	Water (ccf) 08/2025	Water Cost 08/2025	Irrigation (ccf) 08/2025	Irrigation Cost 08/2025	Water (ccf) 08/2024	Water Cost 08/2024	Irrigation (ccf) 08/2024	Irrigation Cost 08/2024
Administration Annex	339	$4,183	0	$0	451	$3,559	0	$0
Clint Early College Academy	643	$5,481	0	$0	1,113	$9,100	0	$0
Clint High School (N)	161	$1,589	4,167	$20,161	110	$1,183	5,348	$25,858
Clint Jr. High (N)	370	$3,197	1,245	$6,057	274	$2,452	2,013	$9,760
W.D. Surratt	1,829	$13,248	0	$0	1,741	$11,968	0	$0
Grand Total	**3,343**	**$27,698**	**5,412**	**$26,219**	3,689	$28,262	7,361	$35,619

Facility	Total (ccf) 08/2025	Water Cost 08/2025	Total (ccf) 08/2024	Water Cost 08/2024
Clint High School (N)	4,329	$21,750	5,458	$27,041
W.D. Surratt	1,829	$13,248	1,741	$11,968
Clint Jr. High (N)	1,615	$9,254	2,287	$12,212
Clint Early College Academy	643	$5,481	1,113	$9,100
Administration Annex	339	$4,183	451	$3,559
Grand Total	**8,755**	**$53,917**	11,050	$63,881



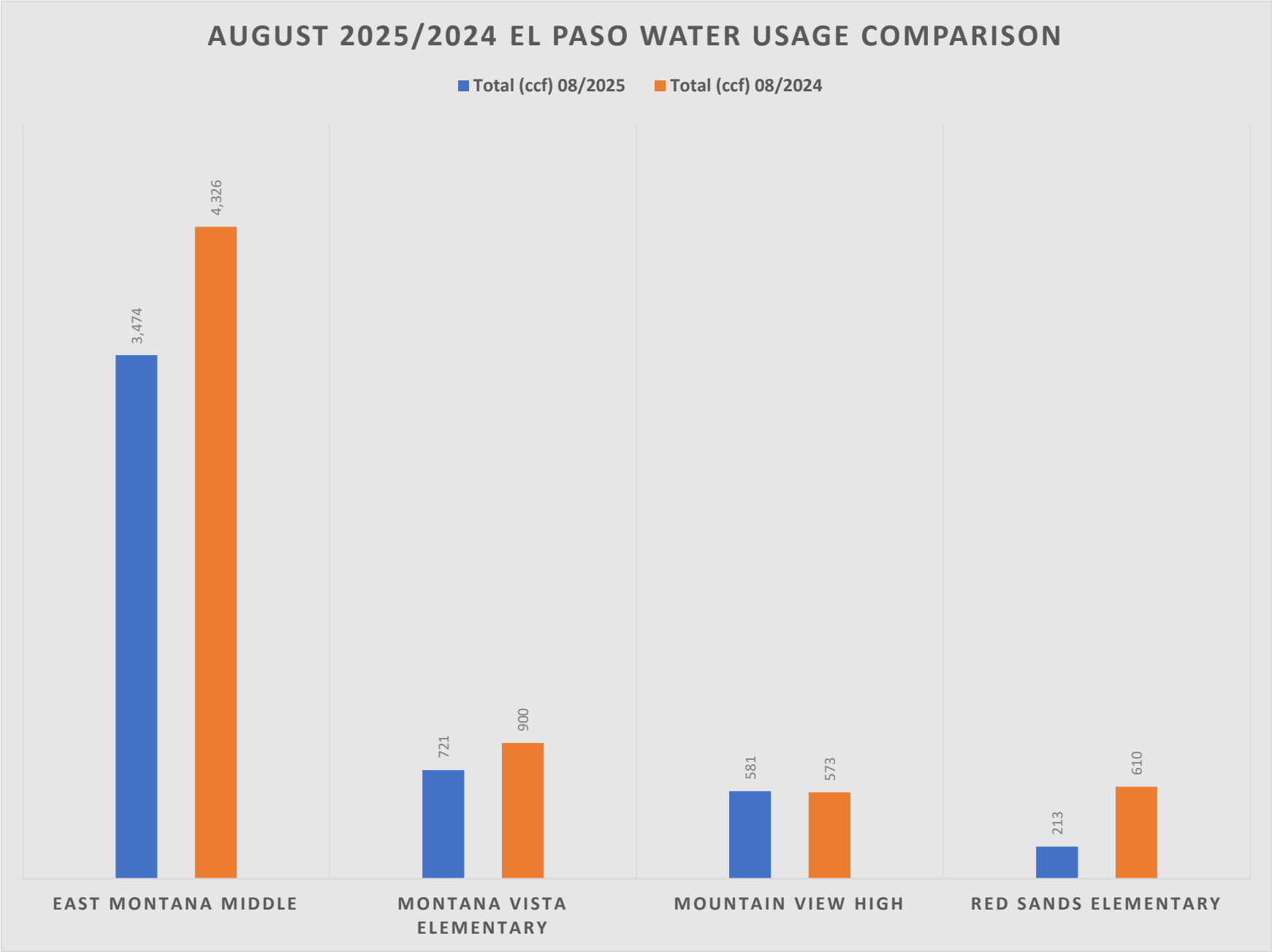
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El Paso Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 8/2025 to 8/2024

Facility	**Water (ccf) 08/2025**	**Water Cost 08/2025**	**Irrigation (ccf) 08/2025**	**Irrigation Cost 08/2025**	Water (ccf) 08/2024	Water Cost 08/2024	Irrigation (ccf) 08/2024	Irrigation Cost 08/2024
East Montana Middle	18	$188	3,456	$21,170	119	$730	4,207	$23,231
Montana Vista Elementary	721	$4,454	0	$0	900	$5,004	0	$0
Mountain View High	581	$3,687	0	$0	573	$3,279	0	$0
Red Sands Elementary	213	$1,341	0	$0	610	$3,401	0	$0
Grand Total	**1,533**	**$9,670**	**3,456**	**$21,170**	2,202	$12,415	4,207	$23,231

Facility	**Total (ccf) 08/2025**	**Water Cost 08/2025**	Total (ccf) 08/2024	Water Cost 08/2024
East Montana Middle	3,474	$21,358	4,326	$23,961
Montana Vista Elementary	721	$4,454	900	$5,004
Mountain View High	581	$3,687	573	$3,279
Red Sands Elementary	213	$1,341	610	$3,401
Grand Total	**4,989**	**$30,840**	6,409	$35,645

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