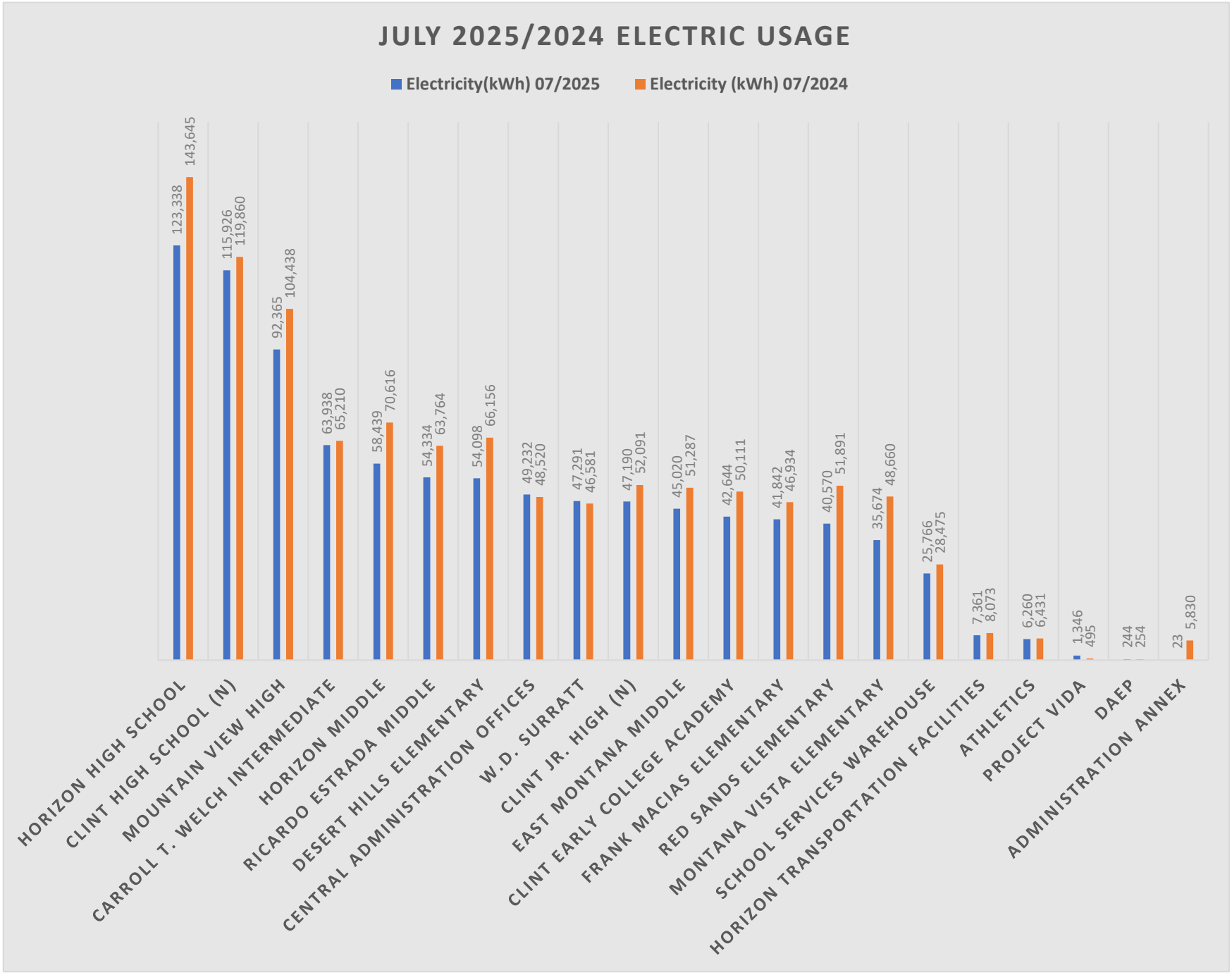
El Paso Electric Usage & Cost Comparison
Clint ISD
All Facilities -- 7/2025 to 7/2024

Facility	**Electricity(kWh) 07/2025**	**Total Cost 07/2025**	Electricity (kWh) 07/2024	Total Cost 07/2024
Horizon High School	123,338	$29,610	143,645	$31,354
Clint High School (N)	115,926	$28,705	119,860	$27,632
Mountain View High	92,365	$21,197	104,438	$21,301
Carroll T. Welch Intermediate	63,938	$12,232	65,210	$13,131
Horizon Middle	58,439	$15,802	70,616	$17,165
Ricardo Estrada Middle	54,334	$16,488	63,764	$17,392
Desert Hills Elementary	54,098	$14,517	66,156	$17,294
Central Administration Offices	49,232	$7,764	48,520	$7,237
W.D. Surratt	47,291	$10,561	46,581	$11,156
Clint Jr. High (N)	47,190	$13,701	52,091	$9,674
East Montana Middle	45,020	$12,143	51,287	$12,645
Clint Early College Academy	42,644	$10,590	50,111	$9,530
Frank Macias Elementary	41,842	$10,292	46,934	$8,815
Red Sands Elementary	40,570	$11,819	51,891	$13,044
Montana Vista Elementary	35,674	$9,088	48,660	$7,043
School Services Warehouse	25,766	$3,740	28,475	$3,781
Horizon Transportation Facilities	7,361	$1,717	8,073	$1,755
Athletics	6,260	$792	6,431	$731
Project Vida	1,346	$203	495	$85
DAEP	244	$65	254	$66
Administration Annex	23	$40	5,830	$887
Grand Total	**952,901**	**$231,068**	1,079,322	$231,717

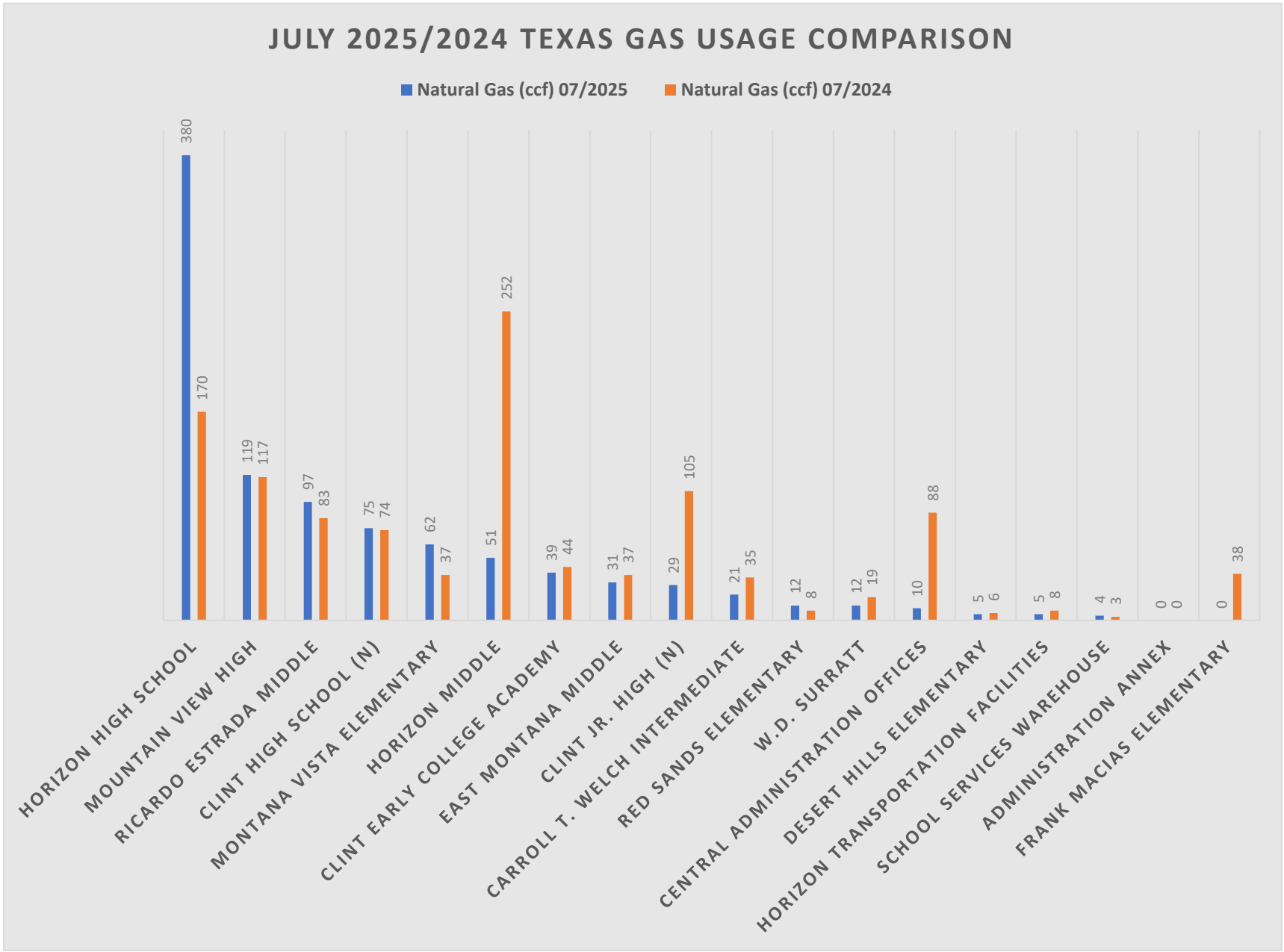
Usage & Cost Ranking report produced by Daniel Villanueva on 10/14/2025 at 5:53 PM.
Data prorated by month based on bill date.



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Data prorated by month based on bill date.

Texas Gas Usage & Cost Comparison
Clint ISD
All Facilities -- 7/2025 to 7/2024

Facility	**Natural Gas (ccf) 07/2025**	**Natural Gas Cost 07/2025**	Natural Gas (ccf) 07/2024	Natural Gas Cost 07/2024
Horizon High School	380	$766	170	$599
Mountain View High	119	$1,340	117	$1,245
Ricardo Estrada Middle	97	$858	83	$793
Clint High School (N)	75	$1,339	74	$1,247
Montana Vista Elementary	62	$292	37	$257
Horizon Middle	51	$830	252	$897
Clint Early College Academy	39	$789	44	$737
East Montana Middle	31	$272	37	$257
Clint Jr. High (N)	29	$783	105	$774
Carroll T. Welch Intermediate	21	$279	35	$269
Red Sands Elementary	12	$261	8	$240
W.D. Surratt	12	$266	19	$252
Central Administration Offices	10	272.49	88	301.35
Desert Hills Elementary	5	$269	6	$251
Horizon Transportation Facilities	5	$269	8	$252
School Services Warehouse	4	$269	3	$249
Administration Annex	0	$0	0	$240
Frank Macias Elementary	0	$266	38	$270
Grand Total	**941**	**$9,150**	1,036	$8,827



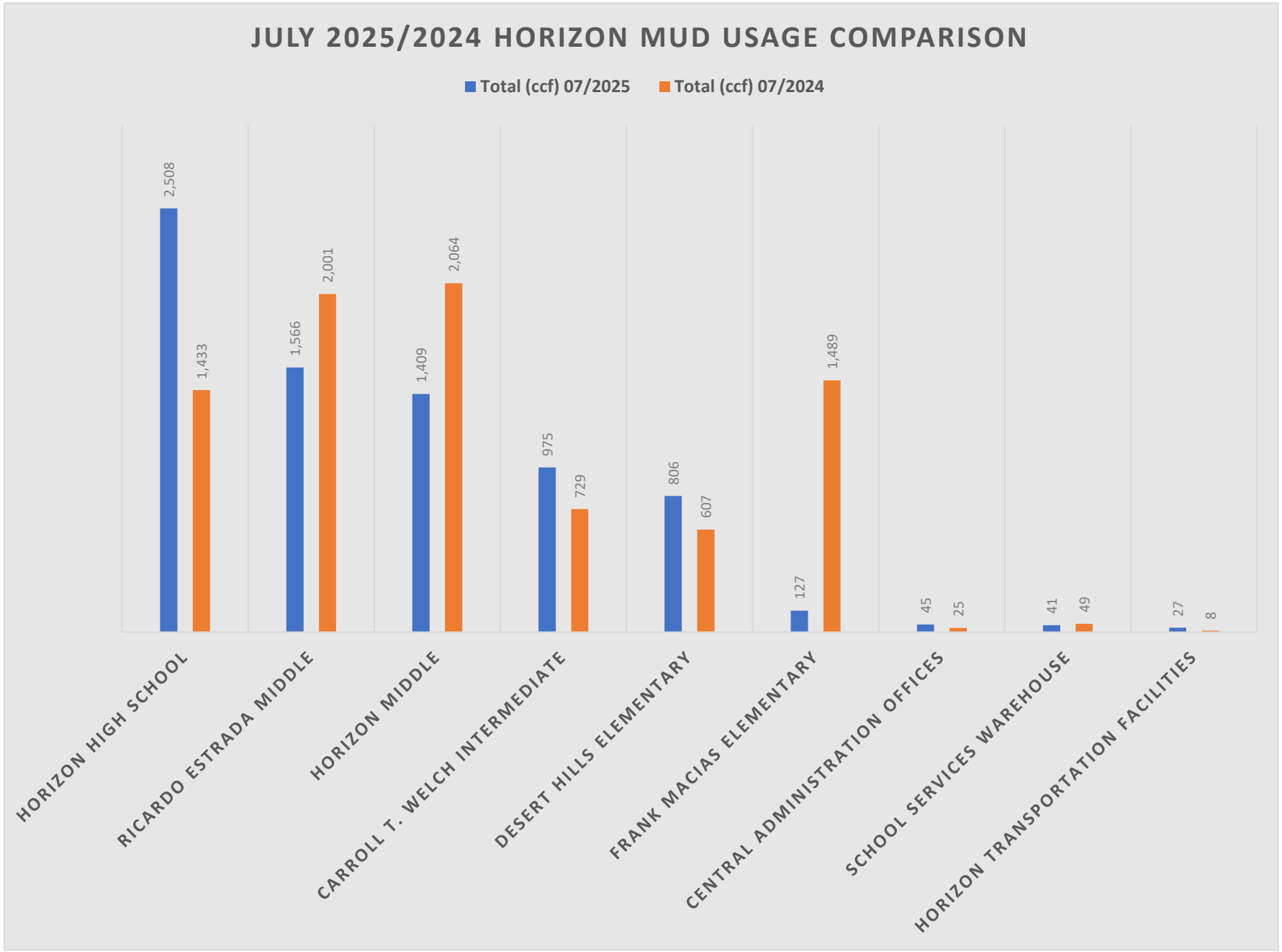
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Horizon MUD Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 7/2025 to 7/2024

Facility	Water (ccf) 07/2025	Water Cost 07/2025	Irrigation (ccf) 07/2025	Irrigation Cost 07/2025	Water (ccf) 07/2024	Water Cost 07/2024	Irrigation (ccf) 07/2024	Irrigation Cost 07/2024
Carroll T. Welch Intermediate	975	$6,494	0	$0	729	$4,424	0	$0
Central Administration Offices	16	$109	29	$71	15	$104	10	$32
Desert Hills Elementary	0	$50	806	$4,364	0	$50	607	$2,961
Frank Macias Elementary	71	$401	56	$146	1,186	$7,099	303	$1,184
Horizon High School	410	$2,411	2,097	$13,275	459	$2,350	975	$4,394
Horizon Middle	63	$201	1,346	$8,186	53	$176	2,011	$14,036
Horizon Transportation Facilities	27	$100	0	$0	8	$59	0	$0
Ricardo Estrada Middle	11	$111	1,555	$10,022	16	$125	1,985	$13,812
School Services Warehouse	41	$168	0	$0	49	$185	0	$0
Grand Total	**1,614**	**$10,046**	**5,890**	**$36,065**	2,514	$14,571	5,891	$36,419

Facility	Total (ccf) 07/2025	Water Cost 07/2025	Total (ccf) 07/2024	Water Cost 07/2024
Horizon High School	2,508	$15,686	1,433	$6,744
Ricardo Estrada Middle	1,566	$10,133	2,001	$13,937
Horizon Middle	1,409	$8,387	2,064	$14,212
Carroll T. Welch Intermediate	975	$6,494	729	$4,424
Desert Hills Elementary	806	$4,414	607	$3,010
Frank Macias Elementary	127	$547	1,489	$8,283
Central Administration Offices	45	$179	25	$136
School Services Warehouse	41	$168	49	$185
Horizon Transportation Facilities	27	$100	8	$59
Grand Total	**7,504**	**$46,110**	8,405	$50,990

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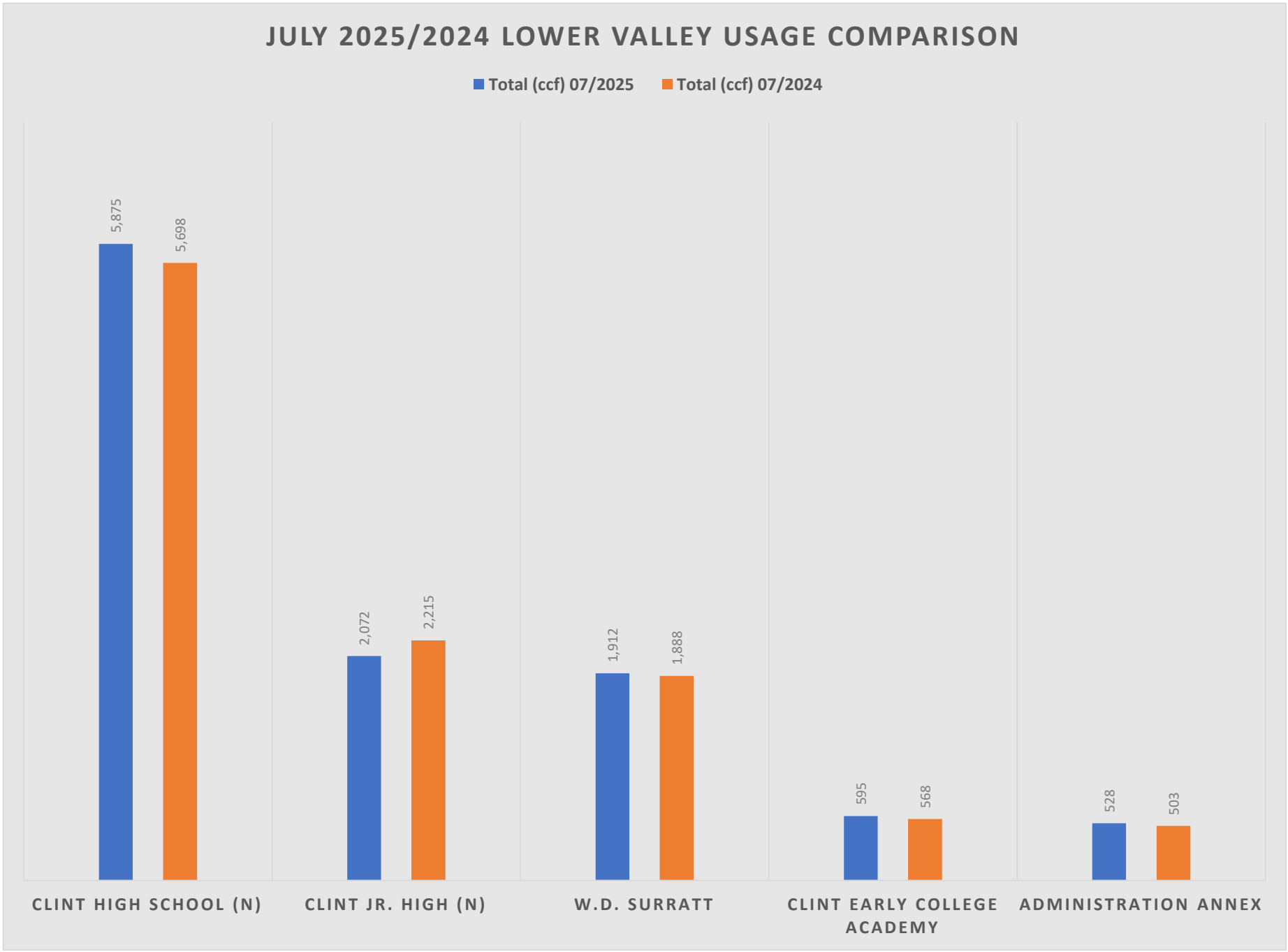


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Data prorated by month based on bill date.

Lower Valley Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 7/2025 to 7/2024

Facility	Water (ccf) 07/2025	Water Cost 07/2025	Irrigation (ccf) 07/2025	Irrigation Cost 07/2025	Water (ccf) 07/2024	Water Cost 07/2024	Irrigation (ccf) 07/2024	Irrigation Cost 07/2024
Administration Annex	528	$4,163	0	$0	503	$3,963	0	$0
Clint Early College Academy	595	$5,154	0	$0	568	$4,905	0	$0
Clint High School (N)	79	$945	5,795	$28,016	34	$606	5,664	$27,382
Clint Jr. High (N)	337	$2,959	1,735	$8,420	216	$2,014	1,998	$9,692
W.D. Surratt	1,912	$13,796	0	$0	1,888	$13,173	0	$0
Grand Total	**3,452**	**$27,016**	**7,530**	**$36,436**	3,209	$24,660	7,662	$37,074

Facility	Total (ccf) 07/2025	Water Cost 07/2025	Total (ccf) 07/2024	Water Cost 07/2024
Clint High School (N)	5,875	$28,960	5,698	$27,988
Clint Jr. High (N)	2,072	$11,379	2,215	$11,706
W.D. Surratt	1,912	$13,796	1,888	$13,173
Clint Early College Academy	595	$5,154	568	$4,905
Administration Annex	528	$4,163	503	$3,963
Grand Total	**10,982**	**$63,452**	10,871	$61,734

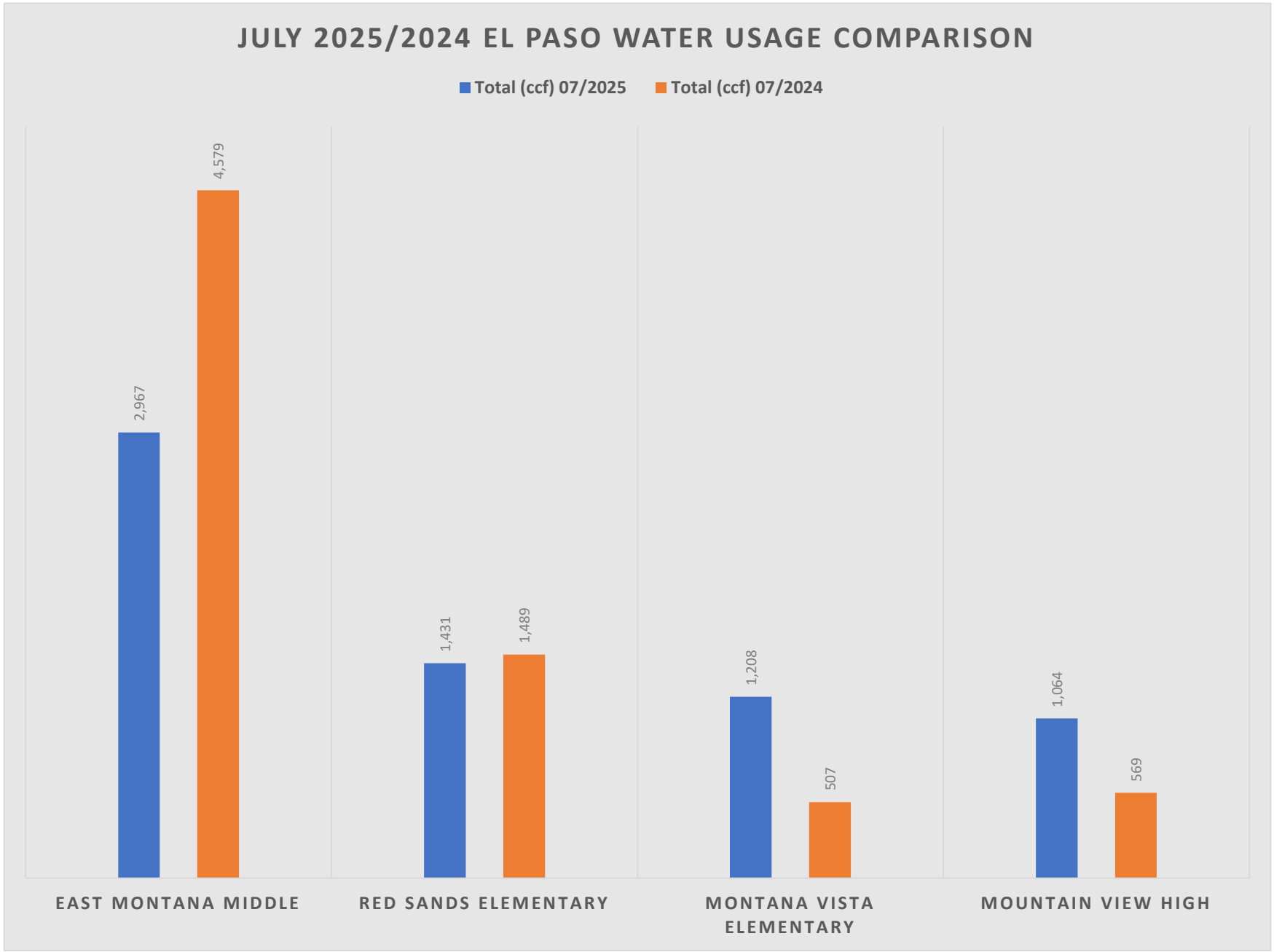


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El Paso Water Usage & Cost Comparison
Clint ISD
Selected Facilities -- 7/2025 to 7/2024

Facility	**Water (ccf) 07/2025**	**Water Cost 07/2025**	**Irrigation (ccf) 07/2025**	**Irrigation Cost 07/2025**	Water (ccf) 07/2024	Water Cost 07/2024	Irrigation (ccf) 07/2024	Irrigation Cost 07/2024
East Montana Middle	19	$196	2,948	$18,057	75	$487	4,504	$24,870
Montana Vista Elementary	1,208	$7,435	0	$0	507	$2,840	0	$0
Mountain View High	1,064	$6,644	0	$0	569	$3,257	0	$0
Red Sands Elementary	1,431	$8,803	0	$0	1,489	$8,260	0	$0
Grand Total	**3,722**	**$23,079**	**2,948**	**$18,057**	2,640	$14,844	4,504	$24,870

Facility	**Total (ccf) 07/2025**	**Water Cost 07/2025**	Total (ccf) 07/2024	Water Cost 07/2024
East Montana Middle	2,967	$18,253	4,579	$25,357
Red Sands Elementary	1,431	$8,803	1,489	$8,260
Montana Vista Elementary	1,208	$7,435	507	$2,840
Mountain View High	1,064	$6,644	569	$3,257
Grand Total	**6,670**	**$41,136**	7,144	$39,714



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