



# SUPERINTENDENT TOWN HALL

[fairviewparkschools.org](https://fairviewparkschools.org)

October 20, 2025



# FAIRVIEW PARK CITY SCHOOL DISTRICT

## ACADEMIC ACHIEVEMENT



Department of  
Education &  
Workforce

**OVERALL:** ★ ★ ★ ★ ★

**ACHIEVEMENT:** ★ ★ ★ ★ ★

**PROGRESS:** ★ ★ ★ ★ ★

**GAP CLOSING:** ★ ★ ★ ★ ★

**GRADUATION RATE:** ★ ★ ★ ★ ★

**EARLY LITERACY:** ★ ★ ★ ★ ★

**COLLEGE/CAREER  
READINESS:** ★ ★ ★ ★ ★



# Fairview Park City Schools

## Five-Year Forecast Town Hall Update

October 20, 2025

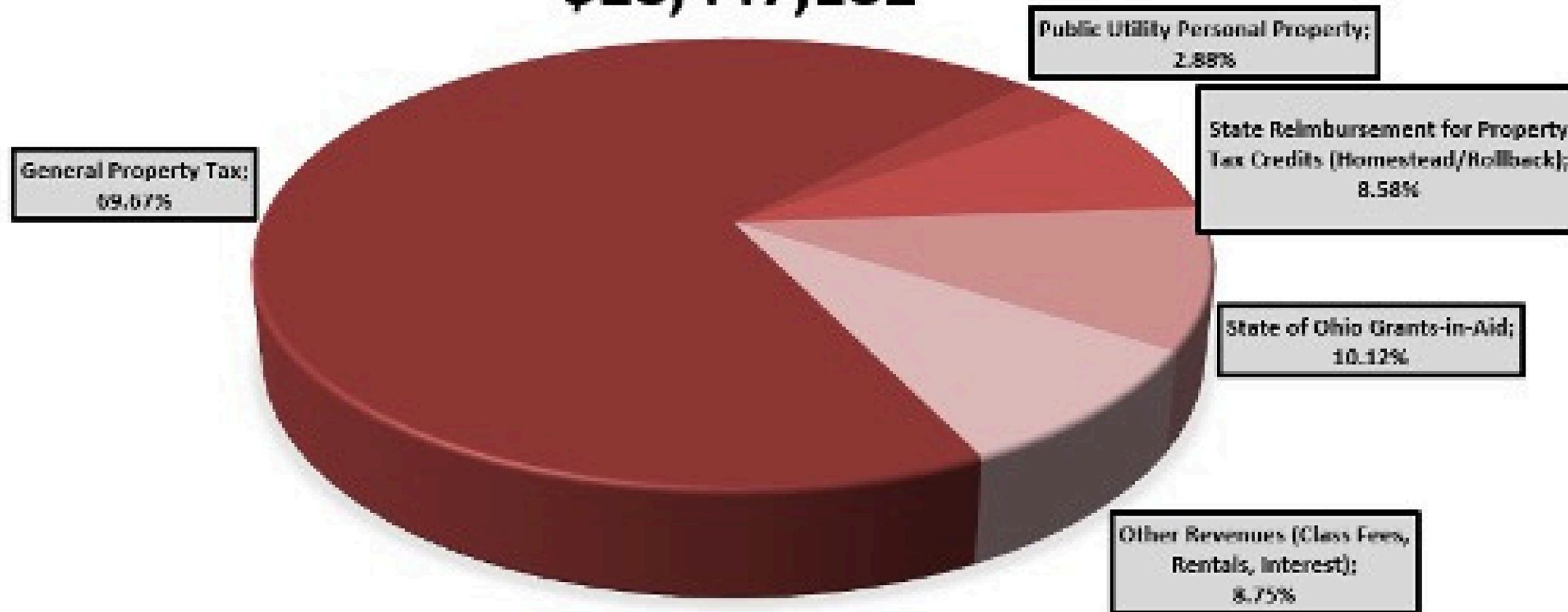


Rob Showalter, Treasurer

# General Fund Revenues

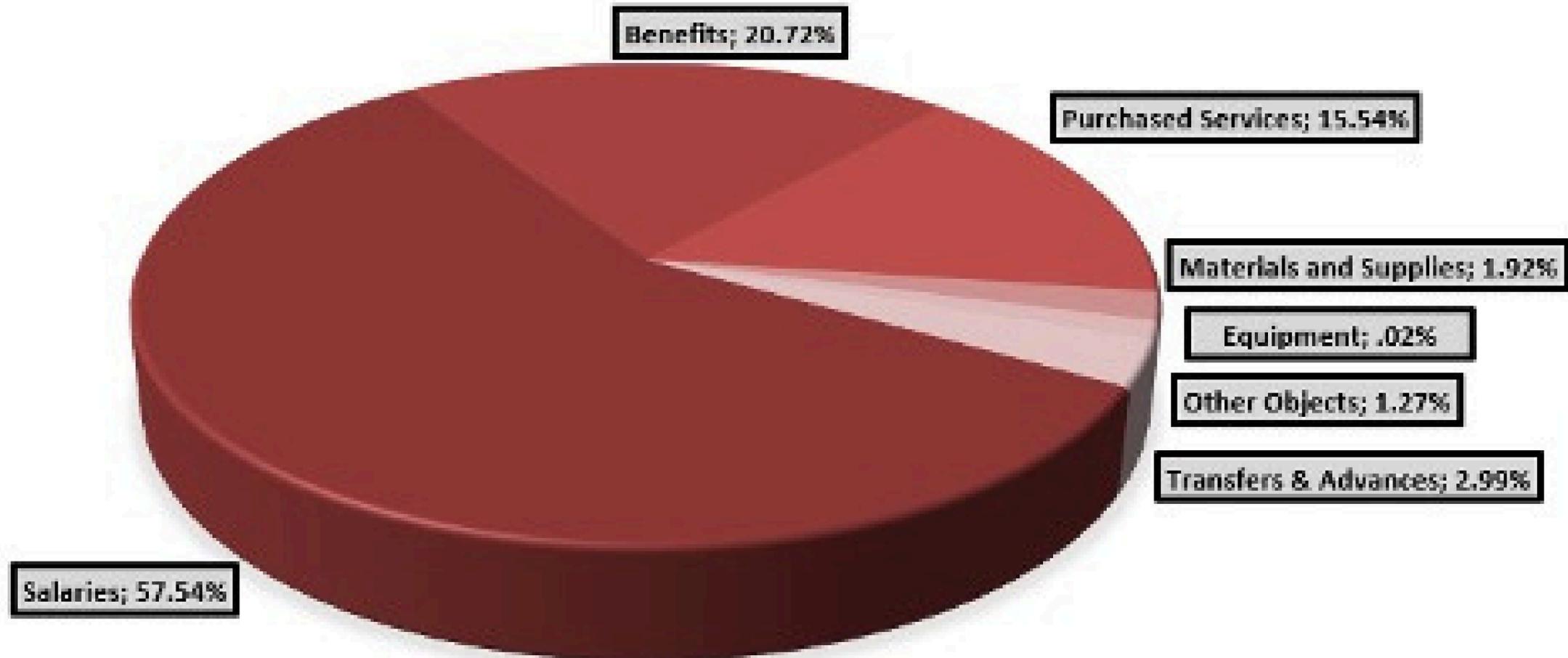
**FY26 - WHERE THE MONEY COMES FROM:**

**\$28,447,182**



# General Fund Expenditures

**FY26 - WHERE THE MONEY GOES: \$26,715,640**



# Fairview Park City Schools

## General Fund Summary

- Total annual revenue is estimated to remain steady throughout the remainder of the forecast, while expenses are estimated to grow by an average of 3.9% per year.
- Due to historic property value increases in reappraisal and update years, the Ohio Legislature has considered various proposals to help reduce non-voted tax increases on taxpayers. HB96 included several such proposals, with the Governor vetoing four (4) that he said would jeopardize the financial stability of public schools.
- Since then, the [House voted to override the elimination of various levy types](#). As of today, the Senate has not met to vote on any of these vetoes, thus the Governor's vetoes remain in effect.

# Fairview Park City Schools

## October 2025 Five-Year Forecast

(in millions of dollars)

	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
Beginning Cash	17.9	20.1	23.5	9.5	11.2	12.2	11.9	10.3
Total Revenues	26.8	27.2	28.2	28.4	28.0	28.0	28.0	28.0
Total Expenses	24.6	23.8	42.2	26.7	27.0	28.3	29.6	30.9
Revenue over Expenses	2.2	3.4	(14.0)	1.7	1.0	(0.3)	(1.6)	(2.9)
Ending Cash	20.1	23.5	9.5	11.2	12.2	11.9	10.3	7.4
Budget Reserve	0.37	0.37	0.37	0.37	0.37	0.37	0.37	0.37
Unencumbered Balance	19.7	23.1	9.1	10.8	11.8	11.5	9.9	7.0

# Fairview Park City Schools

## Helpful Information

### Contact:

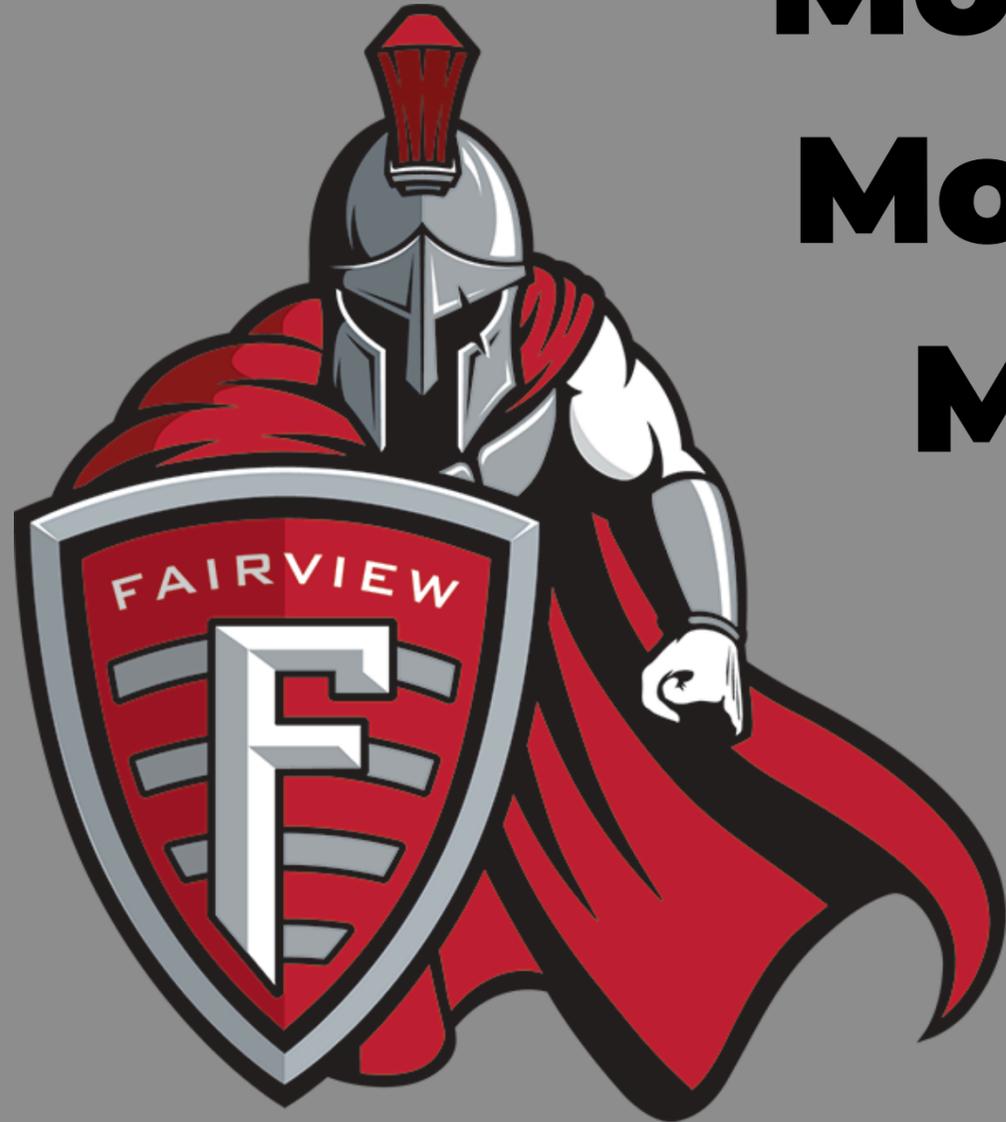
- Rob Showalter, Treasurer
- [rshowalter@fairview.k12.oh.us](mailto:rshowalter@fairview.k12.oh.us)
- (440) 331-5500 x 1119
- ☒ @FPSTreasurer
- This presentation will be available on our website:
  - [www.fairviewparkschools.org](http://www.fairviewparkschools.org)
    - -> Departments
      - -> Treasurer
        - -> Financial Reports

# **Virtual Town Hall Meetings**

**Monday, January 11, at 6 pm**

**Monday, March 23, at 6 pm**

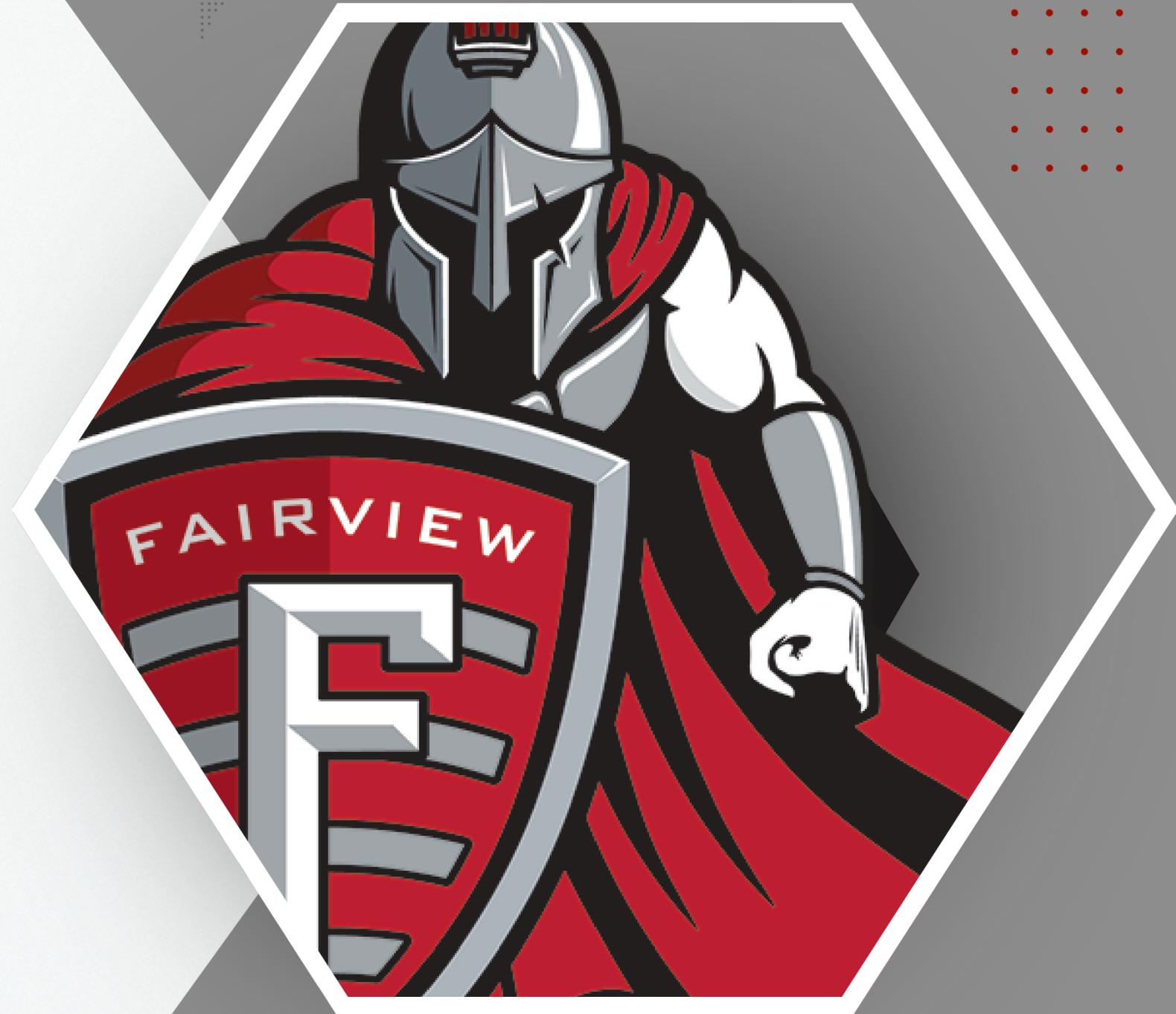
**Monday, June 8, at 6 pm**



# QUESTIONS



# THANK YOU!



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[www.fairviewparkschools.org](http://www.fairviewparkschools.org)