

W2/1099's Library

Network Filter

VoIP

EMIS

Fiber

Student

Support

Data Storage

Fiscal

WiFi

ACCESS FALL ASSEMBLY MEETING
October 10, 2025

ASSEMBLY MEETING – October 10, 2025

- **Welcome**
- **Call to Order**
- **Roll Call – Sign in Sheet**
- **Approve Agenda**
- **Approve Minutes of April 2025 Assembly Meeting**
- **Approve September 2025 Financial Reports**
- **Approve FY27 Fees**
- **Department Reports**
- **Adjourn**

ACCESS - WEBPAGE RESOURCES

<http://www.access-k12.org/assembly>
<http://www.access-k12.org/newsletters>

ACCESS Council

Area Cooperative Computerized Educational Service System

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Governance

- [Overview](#)
- [Governance Documents](#)
- [Fee Schedules](#)
- [Assembly Meeting Minutes and Slide Deck](#)

- [2025 ACCESS Council April Assembly Meeting Slides](#)
- [2025 ACCESS Council April Assembly Meeting Minutes Draft to be approved \(10/2025\)](#)
- [2024 ACCESS Council October Assembly Meeting Slides](#)
- [2024 ACCESS Council October Assembly Meeting Minutes](#)
- [2024 ACCESS Council April Assembly Meeting Slides](#)
- [2024 ACCESS Council April Assembly Meeting Minutes](#)
- [2023 ACCESS Council October Assembly Meeting Slides](#)
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Newsletters

- [ACCESS Newsletters](#)

Read About What We Are Doing At ACCESS!

Visit often to download and review our newsletters.

- [ACCESS October 2025 Newsletter](#)
- [ACCESS September 2024 Newsletter](#)
- [ACCESS February 2024 Newsletter](#)
- [ACCESS September 2023 Newsletter](#)
- [ACCESS February 2023 Newsletter](#)
- [ACCESS September 2022 Newsletter](#)

FINANCIALS FOR APPROVAL

Reporting Period: September 2025 (FY 2026)

10/2/25 10:01 AM

ACCESS COUNCIL Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
025-0000	COMPUTER NETWORK - DATA ACQUISTION	\$ 1,844,763.86	\$ 450,460.28	\$ 1,162,522.42	\$ 246,306.17	\$ 872,713.78	\$ 2,134,572.50	\$ 1,481,091.76	\$ 653,480.74
025-903F	FIBER NETWORK MAINTENANCE/REPAIRS	701,150.83	0.00	0.00	0.00	0.00	701,150.83	0.00	701,150.83
025-9050	ACCESS ONENET SUBSIDY	246,712.13	0.00	3,000.00	35,788.58	104,564.59	145,147.54	7,902.00	137,245.54
025-905D	ACCESS DIOCESE STATE SUBSIDY	38,049.32	2,716.41	3,544.41	599.00	1,797.00	39,796.73	5,403.00	34,393.73
025-905E	ACCESS EMIS SUBSIDY	0.00	0.00	22,511.32	5,924.16	5,924.16	16,587.16	0.00	16,587.16
025-905H	COMPUTER NETWORK - HUNTINGTON TRUST	3,177.05	0.00	0.00	0.00	0.00	3,177.05	0.00	3,177.05
507-9024	ESSER II FUNDS - MIDDLE MILE UPGRADE	4,193.22	0.00	0.00	0.00	0.00	4,193.22	0.00	4,193.22
Grand Total		\$ 2,838,046.41	\$ 453,176.69	\$ 1,191,578.15	\$ 288,617.91	\$ 984,999.53	\$ 3,044,625.03	\$ 1,494,396.76	\$ 1,550,228.27

FINANCIAL UPDATE – Kevin Homistek, Exec. Dir.

FY2026 Projections All Funds

▪ Beginning Balance	\$2,838,046.41
▪ Revenues	\$4,137,714.84
▪ Expenses	\$3,954,116.21
▪ Projected Ending Balance	\$3,01,645.04
▪ Less Fiber Fund	\$801,150.83
▪ Unreserved Ending Balance	\$2,220,494.21

Forecast as of 10/10/2025

FY2026 - FY2029

	Actual			Estimated			
	FY23	FY24	FY25	FY26	FY27	FY28	FY29
<u>Beginning Balance</u>	<u>1,270,076.32</u>	<u>1,538,937.43</u>	<u>2,576,913.50</u>	<u>2,838,046.41</u>	<u>3,021,645.04</u>	<u>3,240,458.29</u>	<u>3,330,380.96</u>
<u>Revenues</u>							
Interest	55,947.45	102,372.31	129,220.00	110,000.00	75,000.00	75,000.00	35,000.00
Rents	12,000.00	13,000.00	13,000.00	-	-	-	-
Internet Services to Non-members	251,585.27	368,090.83	398,983.99	398,983.99	398,983.99	398,983.99	398,983.99
Wireless Services to Non-members	10,832.82	13,275.13	12,134.60	12,134.60	12,134.60	12,134.60	12,134.60
Chargeback to Commercial Partner	132,845.72	247,453.76	412,971.83	141,465.00	115,937.50	116,180.31	116,193.45
Internet/Other Services to Districts	1,344,958.15	1,314,492.33	1,320,571.29	1,292,071.29	1,292,071.29	1,292,071.29	1,292,071.29
Servers/Storage from Non-members		20,410.74	27,409.80	17,689.00	17,689.00	17,689.00	17,689.00
Servers/Storage from Districts	11,314.19	16,188.66	31,411.35	23,121.00	23,121.00	23,121.00	23,121.00
Voice Receipts from Districts	345,569.88	392,826.06	388,170.42	351,770.06	351,770.06	351,770.06	351,770.06
Wireless Receipts from Districts	33,877.54	39,513.50	32,507.67	28,588.23	28,588.23	28,588.23	28,588.23
Misc Receipts	244.32	-	600.00	-	-	-	-
Subsidy-Restricted Grants in Aid	160,672.91	193,476.10	194,996.35	194,996.35	194,996.35	194,996.35	194,996.35
Erate Voice receipts	-	-	-	-	-	-	-
Erate Wireless Receipts	72,109.14	250,223.49	227,600.40	70,000.00	70,000.00	70,000.00	70,000.00
Erate Internet Receipts	1,120,899.44	1,172,043.45	1,186,102.89	1,172,000.00	1,172,000.00	1,172,000.00	1,172,000.00
Refund of Pr Yr Expenditure	-	85,952.00	3,028.57	100.00	100.00	100.00	100.00
Fiber Fund Transfer In	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	-
One Net Subsidy from Districts	164,700.00	182,018.78	182,693.82	182,693.82	182,693.82	182,693.82	182,693.82
Diocese Services Receipts	15,690.00	14,417.87	16,745.71	16,745.71	16,745.71	16,745.71	16,745.71
Erate Diocese	2,550.48	16,020.46	-	-	-	-	-
EMIS Subsidy	21,810.78	28,355.79	28,152.36	25,355.79	25,355.79	25,355.79	25,355.79
Broadband Ohio Grant	44,000.00						
Middle Mile Equipment Grant		89,995.22					
Mid Mile Fiber Grant			50,082.50				
<u>Total Revenues</u>	<u>3,901,608.09</u>	<u>4,660,126.48</u>	<u>4,756,383.55</u>	<u>4,137,714.84</u>	<u>4,077,187.34</u>	<u>4,077,430.15</u>	<u>3,937,443.29</u>

	Actual			Estimated			
	FY23	FY24	FY25	FY26	FY27	FY28	FY29
Salaries	970,316.96	1,011,621.66	1,025,781.22	1,164,879.99	1,137,890.32	1,178,626.71	1,183,876.70
Benefits	447,099.84	440,941.07	448,830.37	501,730.58	539,976.02	581,726.90	606,933.76
Purchased Services	1,153,622.66	968,433.12	1,532,302.26	795,194.53	821,684.40	852,416.53	945,190.22
Supplies	780,133.26	890,239.67	933,885.83	941,077.67	961,883.83	962,297.82	984,021.38
Fees/Dues	53,263.70	51,893.00	53,321.00	60,579.00	61,365.00	61,865.00	61,865.00
Capital Outlay	128,310.56	159,021.89	401,129.96	390,654.44	235,574.52	250,574.52	190,574.52
Transfers to Fiber Fund	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	-
<u>Total Expenses</u>	3,632,746.98	3,622,150.41	4,495,250.64	3,954,116.21	3,858,374.09	3,987,507.48	3,972,461.57
Ending Cash Balance	1,538,937.43	2,576,913.50	2,838,046.41	3,021,645.04	3,240,458.29	3,330,380.96	3,295,362.67
Excess Revenue over/under Expenses	268,861.11	1,037,976.07	261,132.91	183,598.63	218,813.25	89,922.67	(35,018.29)
Less Fiber Fund Reserve	501,150.83	601,150.83	701,150.83	801,150.83	901,150.83	1,001,150.83	1,001,150.83
Unreserved Balance	1,037,786.60	1,975,762.67	2,136,895.58	2,220,494.21	2,339,307.46	2,329,230.13	2,294,211.84

2,294,211.84

FINANCIAL UPDATE CONT.

Forecast projects NO changes to the current fee structure.

Key variables that can have an impact on our finances.

- Erate appeal decision from the Supreme Court In June 2025: The Universal Service Fund (USF) is constitutional, finding that it does not violate the separation of powers clause
- Final costs for upcoming projects/purchases
- Ever increasing need for additional security requirements
- Increases from Software/Maintenance providers
- Health insurance holidays or premium cost increases

Vote for approval of Financials

APPROVE FY27 FEES

NO changes to the current fee structure for FY27.

Possible future considerations:

- Aligning ADM counts to July #2 payment from SFPR report
- At first glance, fee increase due to the reduction in ADM, but our goal is to maintain consistent revenues & contract amounts
- Plan to engage Finance Review Committee to evaluate and recommend
- More to come Spring 2026 Assembly meeting

Vote for approval of FY27 Fees

ADMINISTRATIVE UPDATES

ACCESS Council Erate audit

Ongoing since January 2025

- USAC Audit and Assurance Division: Beneficiary & Contributor Audit Program (BCAP)
- ACCESS & thirteen of our member districts chosen. Cat1 & Cat 2
- Audit period was Funding Year 2023 (Our fiscal '24)
- Purpose of the audit is to determine compliance with FCC rules and Erate program requirements for the applicable funding year
- All of the fieldwork testing has been completed, draft report has been released to us, and it is under USAC review
- Once USAC review is finalized, it then moves on to the FCC for final approval
- Expected completion date is December 12, 2025

ADMINISTRATIVE UPDATES

Cat 1 Internet contract renewal

- If the Renewal Term is exercised for the same services, will not have to file a new Form 470. Refer to the originating Form 470 on the Form 471
- Districts would still have to file a Form 471 each year to cover the renewal period of three years
- If you have not provided us with written notice of non-renewal by the date set forth in the contract (January 1, 2026), we will follow-up and affirm your continuation of service for an additional three-year term through June 30, 2029. This will provide documentation memorializing the continuation of services. Notification will be sent via e-mail.

Student/EMIS

FY25 Graduate Reporting Collection

- 2025 Grads and their College, Career, Workforce, and Military Readiness (CCWMR)
 - Final Collection - *today* - October 10, 2025
 - Final Correction Opportunity - *Opens* - October 13, 2025
- Impacts **FY26** Local Report Card

EMIS Coordinators & Food Service Directors Working Together

- EMIS Coordinators submit Student Cross Reference (SCR) and Contacts Collections
- Food Service Directors process CNDC - Child Nutrition Direct Certification (CNDC)
 - Impact EMIS Disadvantage Reporting and DPIA Funding

ACCESS Student/EMIS Trainings

EMIS Focus Group

Local Report Card Sessions - FY26

- Dates to be released January 2026
- Positive feedback
- Recommendations - please share!



TECHNOLOGY UPDATES

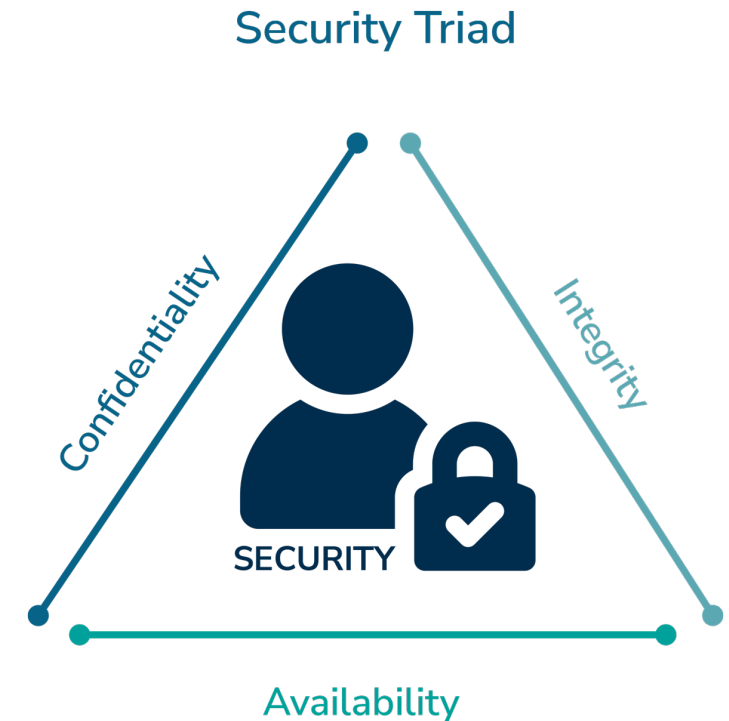


Wide-Area Network Refresh (WAN)

- Accomplishments
 - WAN Loop Nodes **96.3%** completed
 - 100G Backbone Upgrade
 - Firewall Upgrades
 - Physical and Logical Redundancy
 - Full District Segmentation
 - Upgraded Threat Prevention
- What's left?
 - Completion of the Final Loop Node
 - Finalize Network Redesign for Remaining Secondary Nodes

Upcoming Storage Redesign

- Hardware End-of-Life Upcoming
- HB96 Requirements
 - Primary AND Secondary Backups
 - ACCESS Datacenter
 - Cloud
 - Immutability
- Benefits
 - Industry *Best-Practice* Backup Model
 - High-Availability Structure



Google Multi-Factor Authentication (MFA)

- MFA Enforcement Deadline: December 1, 2025
- What does this mean?
 - All staff users in the ACCESS Google Workspace will be auto-enforced on the deadline date
- What you need to do?

Updated Password Policy

- 16 Character
- Three of the following Four:
 - Uppercase (B P W U Q)
 - Lowercase (h r w d g)
 - Number (1 6 3 8 3)
 - Special Character (\$ % & * #)
- 365 Day Password Expiration
 - **Unless your entire district is MFA Enforced!!!**

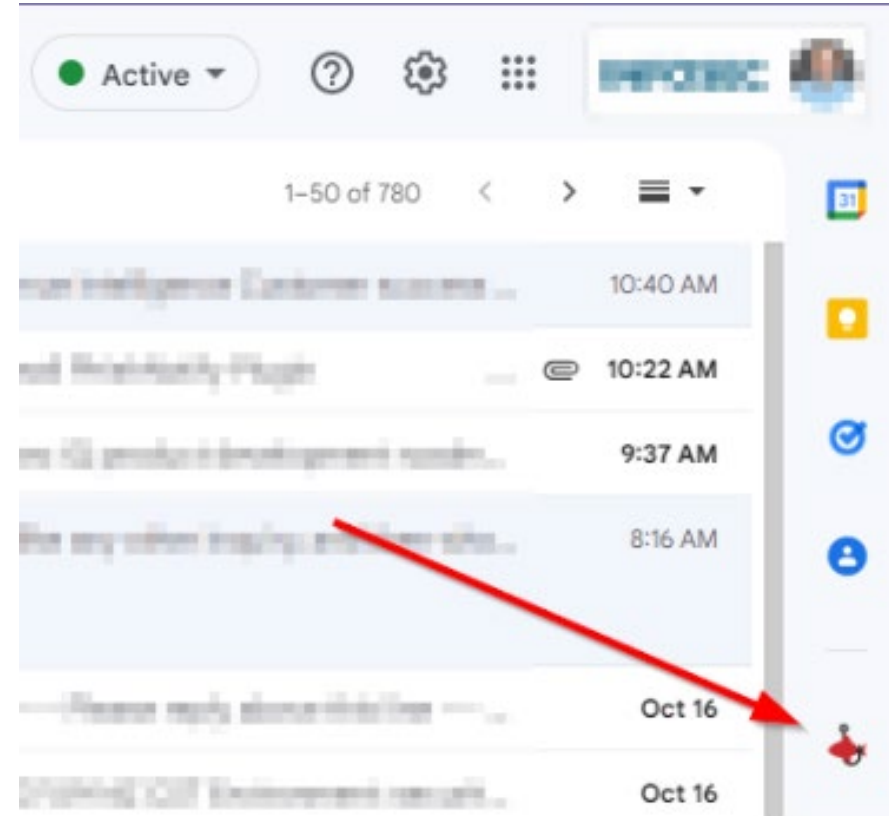
Security Awareness Training | Phishing Simulations

- HB96 Requirement
- **IT'S FREE!!**
- Submit a ticket via email to network@access-k12.org

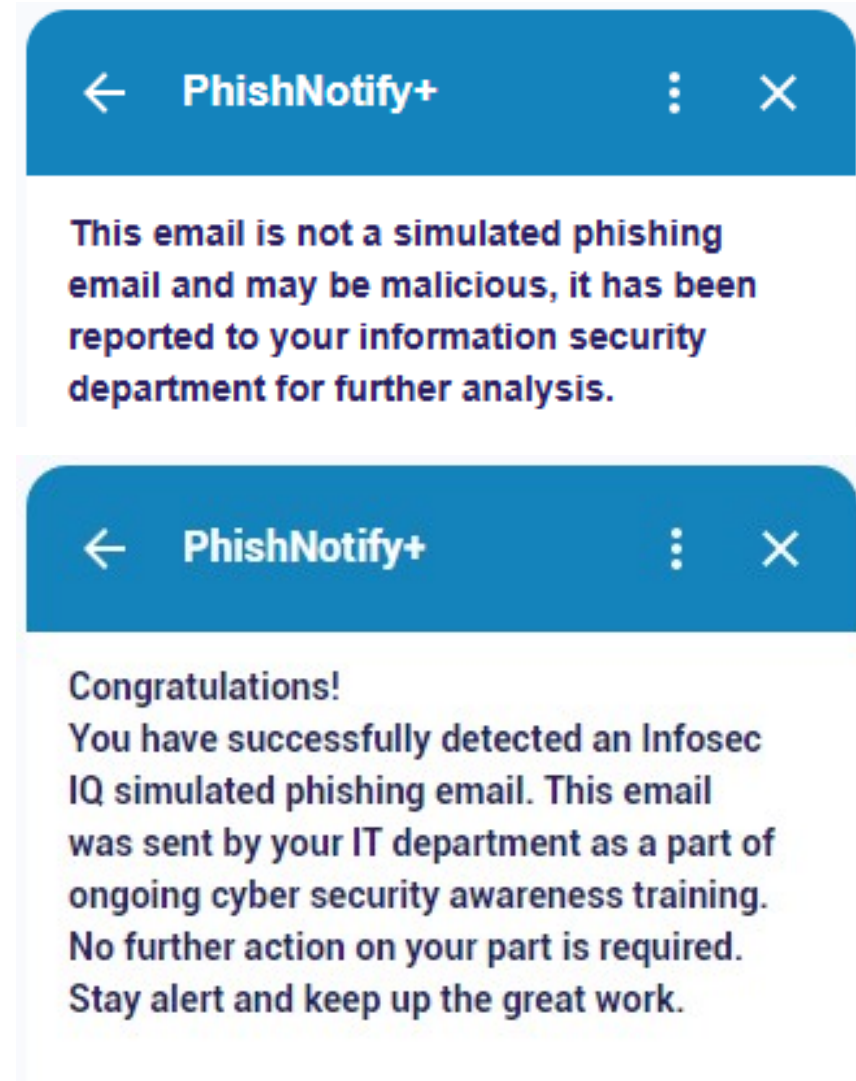
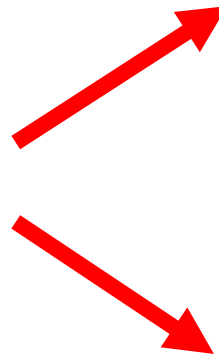
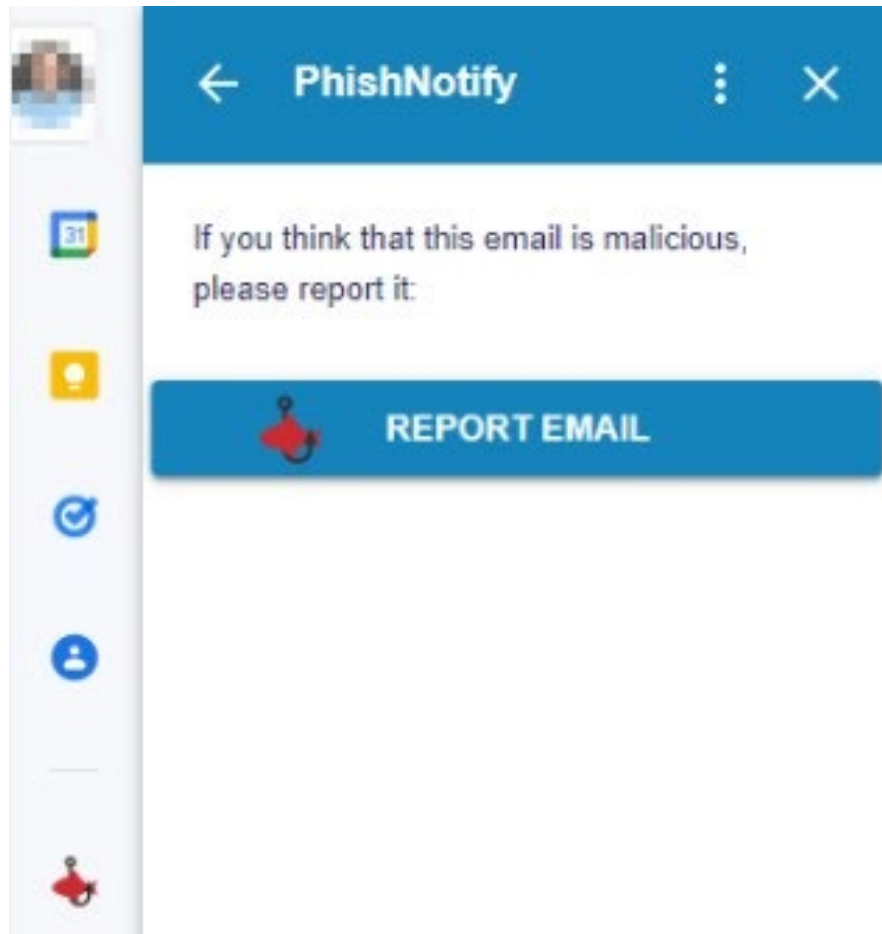


PhishNotify+ Reporting Tool

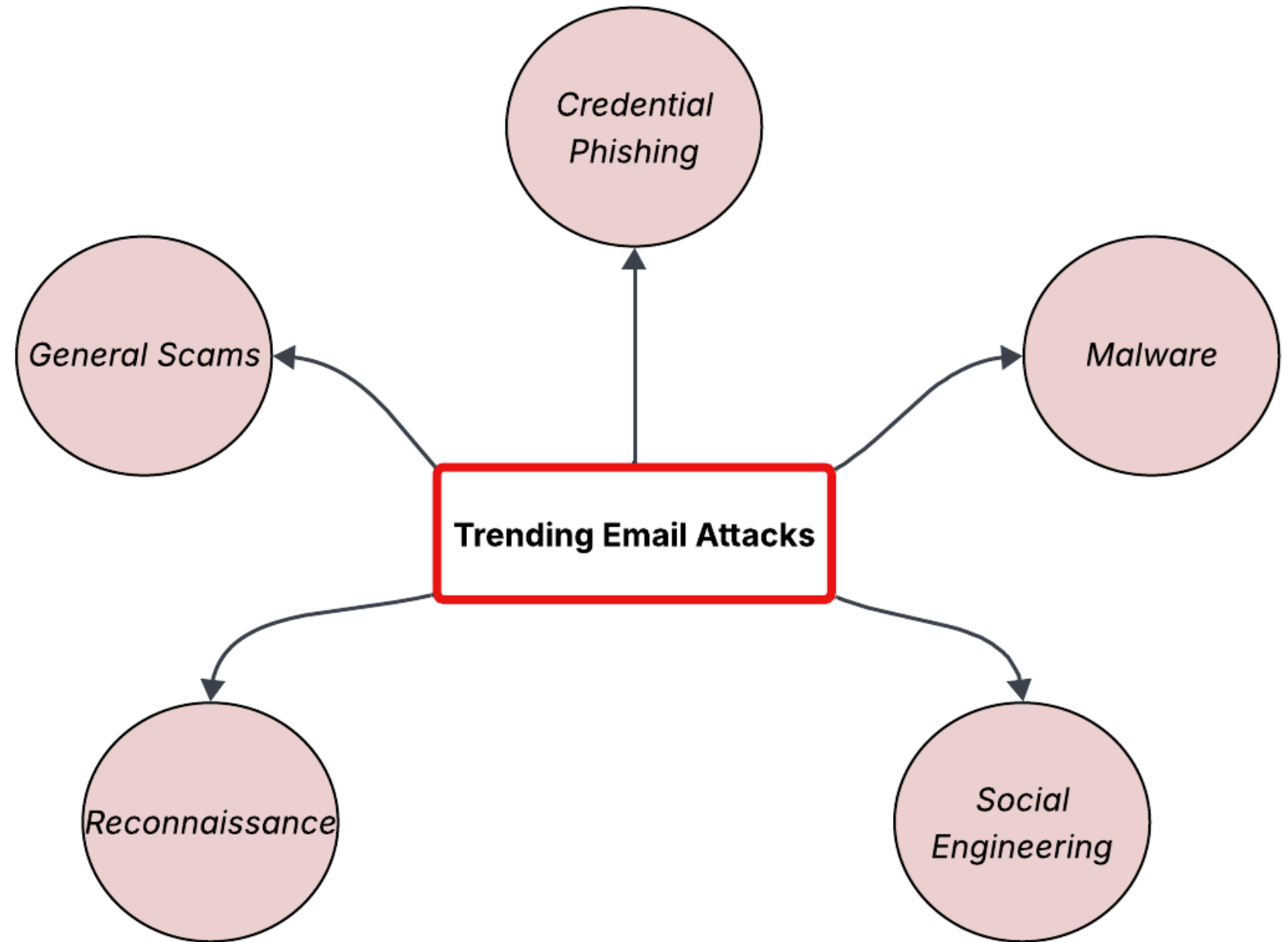
- What is it?
- How do I use it?
- Key Benefits:
 - Instant User Feedback
 - Tech Dept Notification
 - Less Time Wasted



PhishNotify+ Report Button



A Note About Phishing Emails





Christina [redacted] <christina[redacted]90@gmail.com>

☰ ⏪ Reply ⏩ Reply all ➡ Forward ⋮

To: undisclosed-recipients

Thu 10/9/2025 3:50 AM

Bcc: [redacted]

FEDERAL BUREAU OF INVESTIGATION
Washington, D.C. Headquarters
J. Edgar Hoover Building
935 Pennsylvania Avenue, NW
Washington, D.C. 20535-0001, USA

Attention: Beneficiary,

This is to officially notify you that the Federal Bureau of Investigation (FBI), Washington, D.C., in collaboration with other relevant U.S. investigative agencies, has been informed through our Global Intelligence Monitoring Network of an outstanding payment in the amount of USD \$10,500,000.00 (Ten Million, Five Hundred Thousand United States Dollars) with Citibank.

Upon thorough review and verification, we have confirmed that this transaction is legitimate, genuine, and free from any irregularities. You are hereby advised that you have the lawful right to claim these funds without any further delay. The FBI will continue to monitor this matter closely to ensure compliance and transparency in all communications and transactions.

You are therefore directed to contact the Remittance Director at Citibank, Pasadena, California, with immediate effect. Please forward this notification to them as proof of our involvement and for proper acknowledgment. Use the transaction code provided below when contacting the bank for processing of your payment.

Contact Information:

- Bank Name: Citibank
- Department Code: 231CTB077
- Address: 161 W. California Blvd, Pasadena, CA 91105, USA
- Contact Person: Mr. Jonathan [redacted] (Operations Manager)
- Email: [thejonathan\[redacted\]@gmail.com](mailto:thejonathan[redacted]@gmail.com)
- Website: www.citibank.com

Transaction Code: TC-987647

Failure to act on this directive within the stipulated time frame may attract strict scrutiny and possible legal consequences.

Thank you for your anticipated cooperation.

ACCESS



[Redacted] <goodd2458@gmail.com>

To: [Redacted]@access-k12.org

Hi [Redacted]

I need to change my banking information before the next payroll is completed. What details do you need?

Thanks,

[Redacted]

Instructor in Marine Science at ACCESS



Reply



Forward

Reminder: HB96 Incident Reporting Requirements

REPORTING REQUIREMENTS PER OHIO LAW

SERS	STRS	Division of Homeland Security within the Ohio Department of Public Safety	Auditor of State
72 hours	72 hours	7 days	30 days
877-213-0861	888-535-4050	614-387-1089	866-FRAUD-OH
employerservices@ohsers.org	report@strsoh.org	OCIC@dps.ohio.gov	cyber@ohioauditor.gov

THANK YOU FOR ATTENDING!



ACCESS Council

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Boardman, Ohio 44512
330-702-7860

<http://www.access-k12.org>