FACILITIES COMMITTEE ENROLLMENT REPORT

OCTOBER 16, 2025

OLENTANGY SCHOOLS℠
Flourish Here.

Enrollment Report 09/03/2025

Olentangy Schools
Enrollment Report

September 3, 2025

HIGH SCHOOLS

	9	10	11	12	14	BUILDING TOTALS	
OBHS	538	509	472	451	13	1,983	OBHS
OHS	453	438	455	429	10	1,785	OHS
OLHS	488	494	427	486	7	1,902	OLHS
OOHS	498	475	503	493	15	1,984	OOHS
TOTAL BY GRADE	1,977	1,916	1,857	1,859	45		
						7,654	HIGH SCHOOL TOTAL

MIDDLE SCHOOLS

	6	7	8	BUILDING TOTALS	
OBKMS	303	284	332	919	OBKMS
OBLMS	350	337	292	979	OBLMS
OHMS	347	272	285	904	OHMS
OLMS	318	328	351	997	OLMS
OOMS	310	322	333	965	OOMS
OSMS	346	358	327	1,031	OSMS
TOTAL BY GRADE	1,974	1,901	1,920		
				5,795	MIDDLE SCHOOL TOTAL

PRESCHOOLS AND ELEMENTARY SCHOOLS

	Enrollment								Ratios PS		Ratios K-5																	
	PS	K	1	2	3	4	5	BUILDING TOTALS	PS		K		1		2		3		4		5		SECTIONS / RATIOS		
									SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO	SECTIONS	RATIO			
ACES	92	94	90	89	81	85	100	ACES 631	12	7.67	4	23.50	5	18.00	5	17.80	4	20.25	4	21.25	5	20.00	ACES	27	19.96
AES	84	90	103	113	97	99	106	AES 692	12	7.00	5	18.00	5	20.60	5	22.60	4	24.25	4	24.75	4	26.50	AES	27	22.52
CES		97	97	100	102	80	96	CES 572			5	19.40	5	19.40	5	20.00	5	20.40	3	26.67	4	24.00	CES	27	21.19
FTES		78	77	101	96	101	105	FTES 558			4	19.50	4	19.25	5	20.20	5	19.20	5	20.20	5	21.00	FTES	28	19.93
GOES		77	92	92	107	120	132	GOES 620			4	19.25	5	18.40	5	18.40	5	21.40	5	24.00	5	26.40	GOES	29	21.38
HES		88	84	96	118	119	131	HES 636			4	22.00	4	21.00	5	19.20	5	23.60	5	23.80	5	26.20	HES	28	22.71
ISES		90	115	120	127	123	122	ISES 697			6	15.00	5	23.00	6	20.00	6	21.17	5	24.60	6	20.33	ISES	34	20.50
JCES		77	82	92	108	101	107	JCES 567			4	19.25	4	20.50	5	18.40	5	21.60	5	20.20	5	21.40	JCES	28	20.25
LTES		119	143	113	133	126	135	LTES 769			6	19.83	7	20.43	5	22.60	6	22.17	5	25.20	5	27.00	LTES	34	22.62
OCES		89	99	106	96	122	114	OCES 626			5	17.80	5	19.80	5	21.20	5	19.20	5	24.40	5	22.80	OCES	30	20.87
OMES		78	65	94	94	112	85	OMES 528			4	19.50	4	16.25	5	18.80	5	18.80	5	22.40	4	21.25	OMES	27	19.56
OPCC	59	-	-	-	-	-	-	OPCC 59	8	7.38	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OSP	175	-	-	-	-	-	-	OSP 175	24	7.29	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PCES	27	94	109	101	103	126	116	PCES 676	4	6.75	5	18.80	5	21.80	5	20.20	5	20.60	5	25.20	5	23.20	PCES	30	21.63
SMES	55	97	114	93	114	122	127	SMES 722	8	6.88	5	19.40	6	19.00	5	18.60	5	22.80	5	24.40	5	25.40	SMES	31	21.52
SRES		79	76	126	87	115	127	SRES 610			4	19.75	4	19.00	6	21.00	4	21.75	5	23.00	6	21.17	SRES	29	21.03
TRES		84	89	99	101	92	127	TRES 592			4	21.00	4	22.25	5	19.80	5	20.20	5	18.40	5	25.40	TRES	28	21.14
WCES		58	77	90	75	107	94	WCES 501			3	19.33	4	19.25	4	22.50	4	18.75	5	21.40	4	23.50	WCES	24	20.88
WRES	91	90	102	98	117	129	102	WRES 729	10	9.10	5	18.00	5	20.40	5	19.60	5	23.40	6	21.50	5	20.40	WRES	31	20.58
TOTAL	583	1,479	1,614	1,723	1,756	1,879	1,926	PS-5 TOTAL 10,960	78		77	19.21	81	19.93	86	20.03	83	21.16	82	22.91	83	23.20		492	

ELEMENTARY TOTAL (K - 5) 10,377
PRESCHOOL TOTAL 583
PRESCHOOL - 5 TOTAL 10,960

PRESCHOOL	
AVERAGE RATIO (PS)	7.47
TOTAL SECTIONS (PS)	78

ELEMENTARY	
AVERAGE RATIO (K-5)	21.09
TOTAL SECTIONS (K-5)	492

TOTAL ENROLLMENT

September 3, 2025

HIGH SCHOOL	7,654
MIDDLE SCHOOL	5,795
ELEMENTARY (K-5)	10,377
DISTRICT TOTAL K-12	23,826

HIGH SCHOOL	7,654
MIDDLE SCHOOL	5,795
ELEMENTARY (K-5)	10,377
PRESCHOOL	583
DISTRICT TOTAL PS-12	24,409

K - 12 PROJECTED vs. CURRENT ENROLLMENT

September 3, 2025

	K-5	6-8	9-12	TOTAL
Projected Enrollment - 2025-26	10,488	5,857	7,627	23,972
Current Actual Enrollment K-12	10,377	5,795	7,654	23,826
+ / -	111	62	27	146

Projections presented to the Olentangy Board of Education on October 10, 2024.

Projected vs. Actual Enrollment

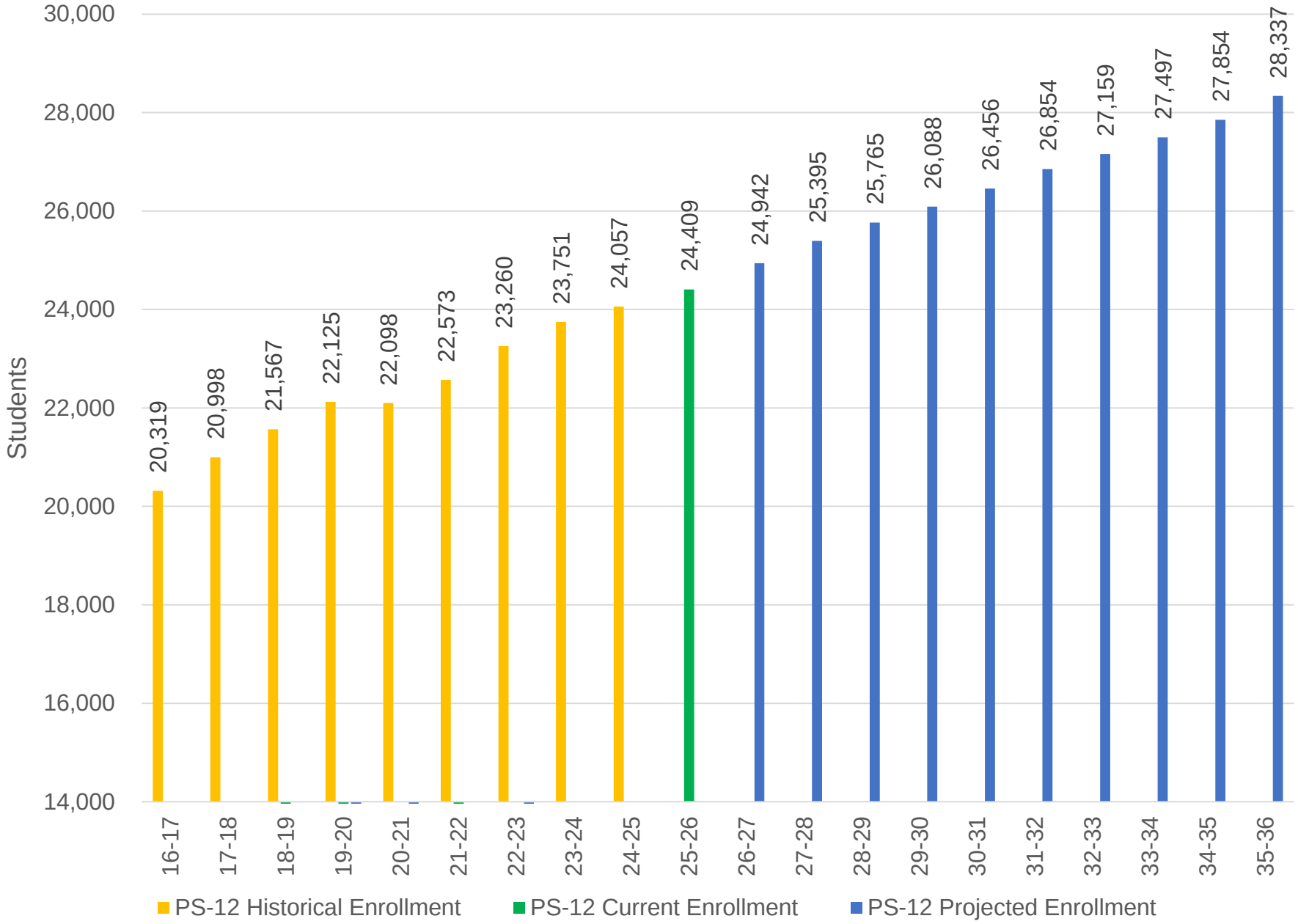
	2025-26 Projected	2025-26 Actual	Difference	% Difference
PS Total	606	583	(23)	-3.95%
K	1,552	1,479	(73)	-4.94%
1	1,609	1,614	5	0.31%
2	1,723	1,723	0	0.00%
3	1,796	1,756	(40)	-2.28%
4	1,886	1,879	(7)	-0.37%
5	1,922	1,926	4	0.21%
K-5 Total	10,488	10,377	(111)	-1.07%
PS-5 Total	11,094	10,960	(134)	-1.22%
6	1,993	1,974	(19)	-0.96%
7	1,932	1,901	(31)	-1.63%
8	1,932	1,920	(12)	-0.63%
6-8 Total	5,857	5,795	(62)	-1.07%
9	1,956	1,977	21	1.06%
10	1,921	1,916	(5)	-0.26%
11	1,856	1,857	1	0.05%
12	1,855	1,859	4	0.22%
Ungraded	39	45	6	13.33%
9-12 Total*	7,627	7,654	27	0.35%
K-12 Total	23,972	23,826	(146)	-0.61%
PS-12 Total	24,578	24,409	(169)	-0.69%

Projected Enrollment

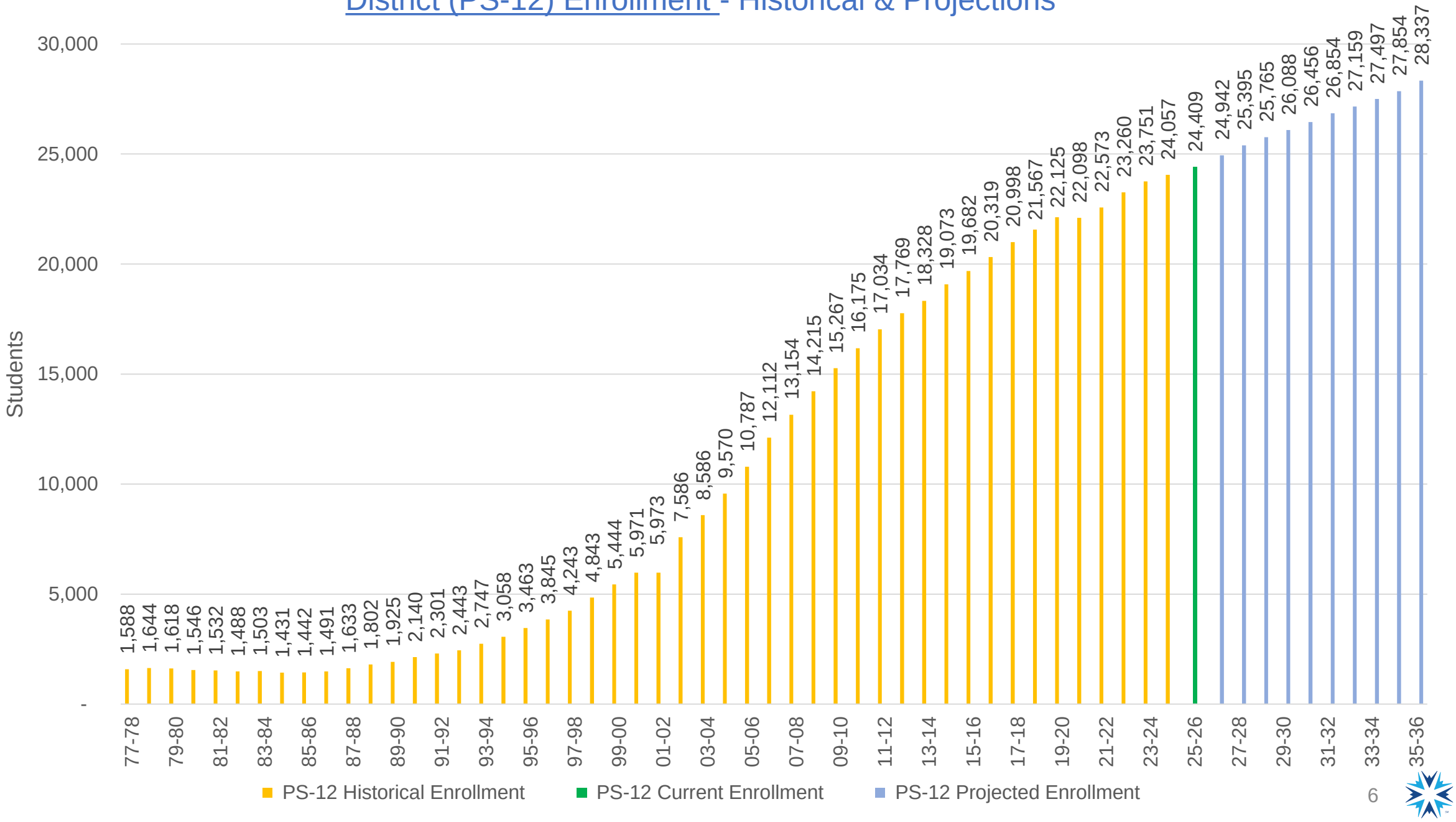
Grade	2025-26 Actual	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
PS	583	660	642	670	686	699	714	728	743	758	774
K	1,479	1,583	1,570	1,527	1,594	1,631	1,664	1,698	1,732	1,767	1,803
1	1,614	1,662	1,778	1,764	1,715	1,790	1,833	1,870	1,908	1,946	1,986
2	1,723	1,686	1,736	1,858	1,843	1,792	1,871	1,916	1,954	1,994	2,034
3	1,756	1,785	1,747	1,799	1,925	1,909	1,857	1,939	1,986	2,025	2,066
4	1,879	1,818	1,848	1,809	1,862	1,993	1,977	1,923	2,008	2,057	2,097
5	1,926	1,952	1,889	1,920	1,879	1,935	2,071	2,054	1,998	2,086	2,137
K-5 Total	10,377	10,486	10,568	10,677	10,818	11,050	11,273	11,400	11,586	11,875	12,123
PS-5 Total	10,960	11,146	11,210	11,347	11,504	11,749	11,987	12,128	12,329	12,633	12,897
6	1,974	1,986	2,013	1,947	1,980	1,938	1,996	2,136	2,118	2,061	2,151
7	1,901	2,024	2,036	2,064	1,997	2,030	1,988	2,047	2,191	2,172	2,114
8	1,920	1,941	2,067	2,079	2,107	2,039	2,074	2,031	2,091	2,238	2,219
6-8 Total	5,795	5,951	6,116	6,090	6,084	6,007	6,058	6,214	6,400	6,471	6,484
9	1,977	1,981	2,003	2,132	2,145	2,174	2,104	2,140	2,096	2,158	2,309
10	1,916	2,019	2,023	2,045	2,177	2,190	2,221	2,149	2,186	2,141	2,204
11	1,857	1,950	2,055	2,059	2,082	2,217	2,230	2,261	2,188	2,226	2,180
12	1,859	1,850	1,943	2,047	2,051	2,074	2,209	2,222	2,253	2,180	2,218
Ungraded	45	45	45	45	45	45	45	45	45	45	45
9-12 Total	7,654	7,845	8,069	8,328	8,500	8,700	8,809	8,817	8,768	8,750	8,956
K-12 Total	**23,826**	**24,282**	**24,753**	**25,095**	**25,402**	**25,757**	**26,140**	**26,431**	**26,754**	**27,096**	**27,563**
Grand Total	**24,409**	**24,942**	**25,395**	**25,765**	**26,088**	**26,456**	**26,854**	**27,159**	**27,497**	**27,854**	**28,337**

Source: Woolpert

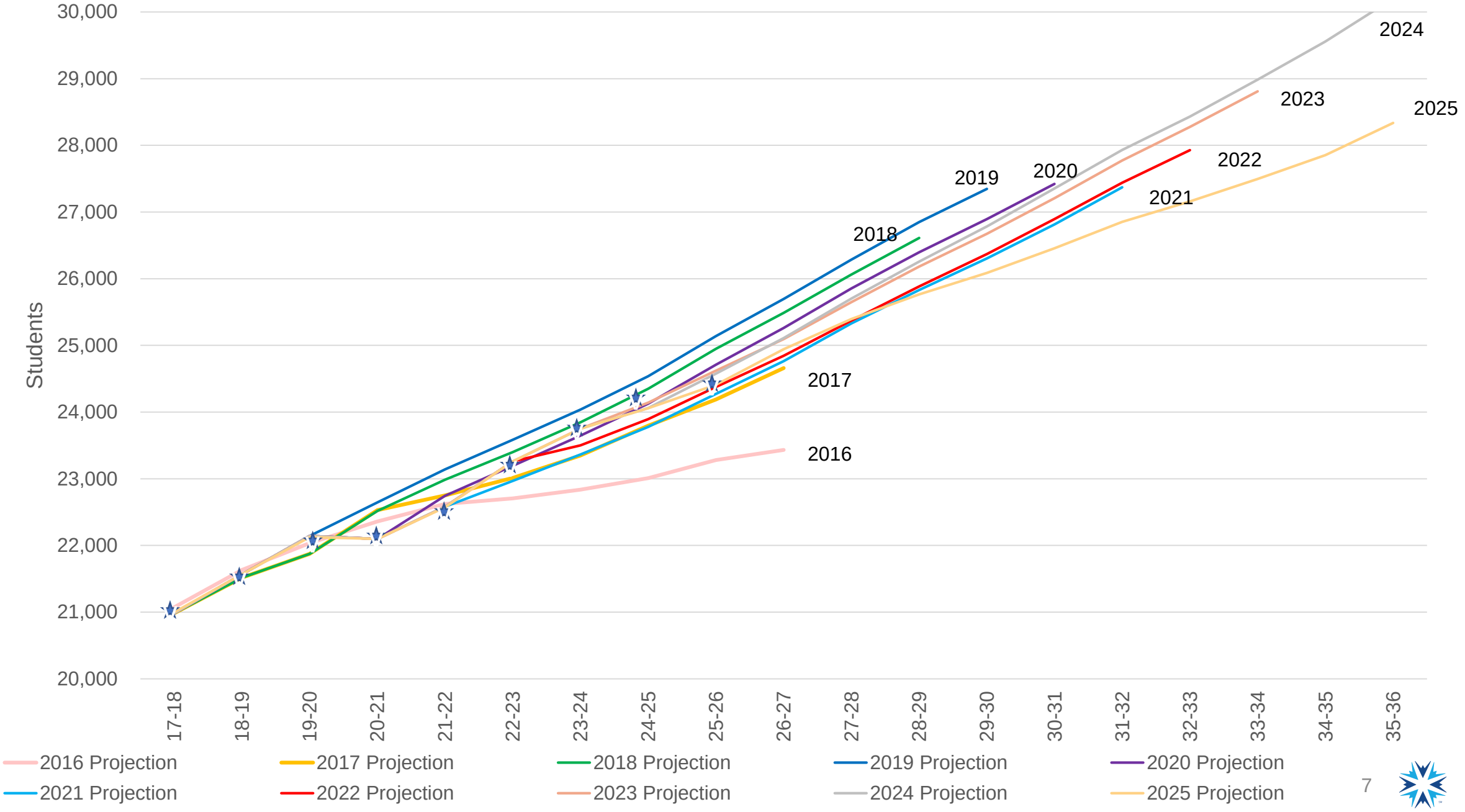
Total (PS-12) Enrollment - Historical & Projections



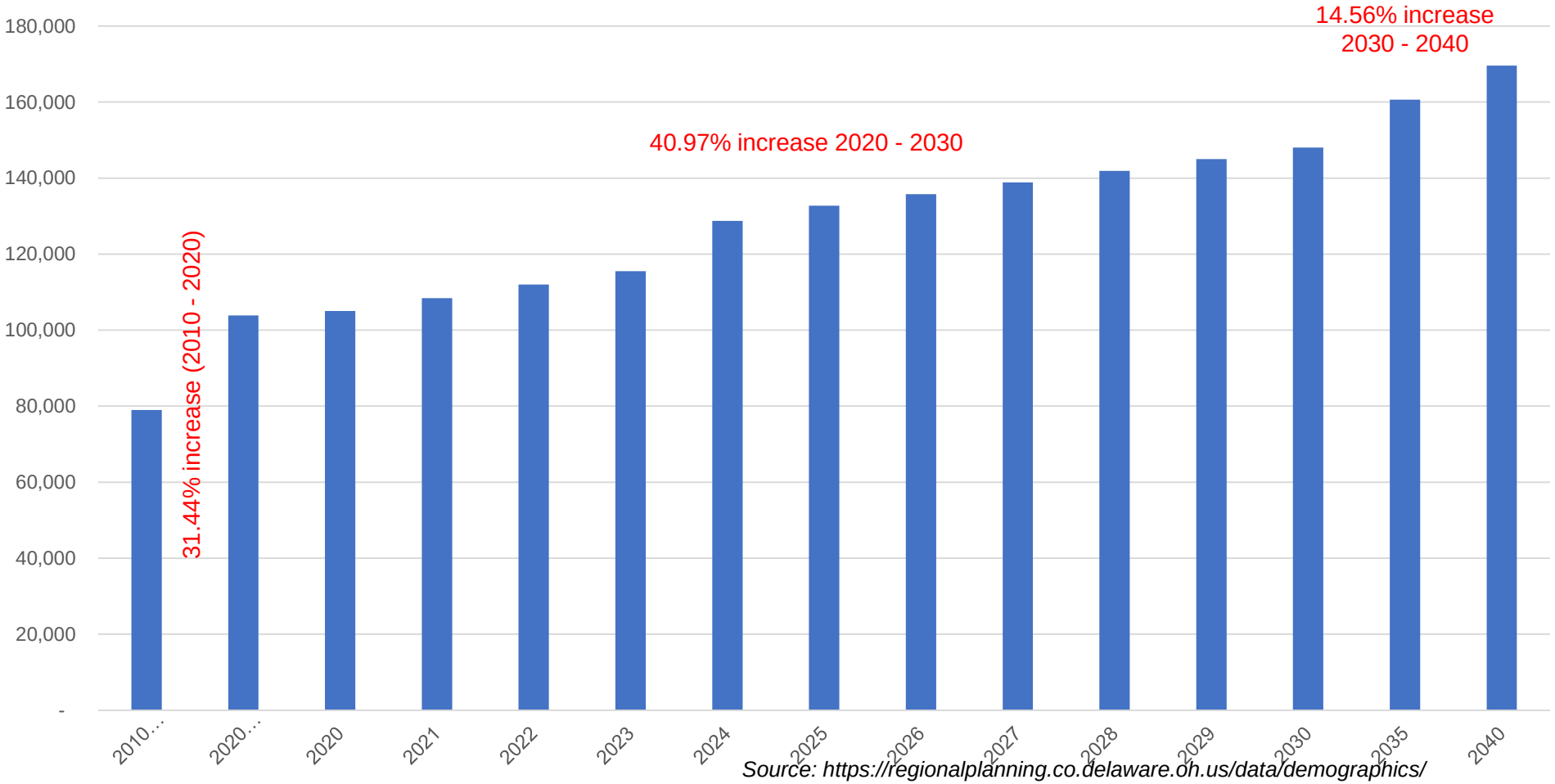
District (PS-12) Enrollment - Historical & Projections



Total (PS-12) Enrollment – Projection Comparison



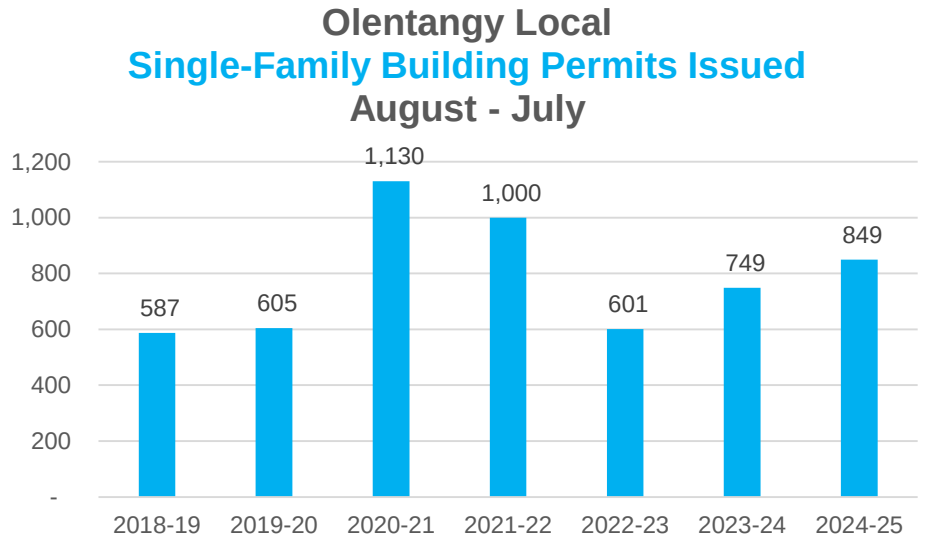
Olentangy Local
Population Projection
(based on modified housing method, 8/2025)

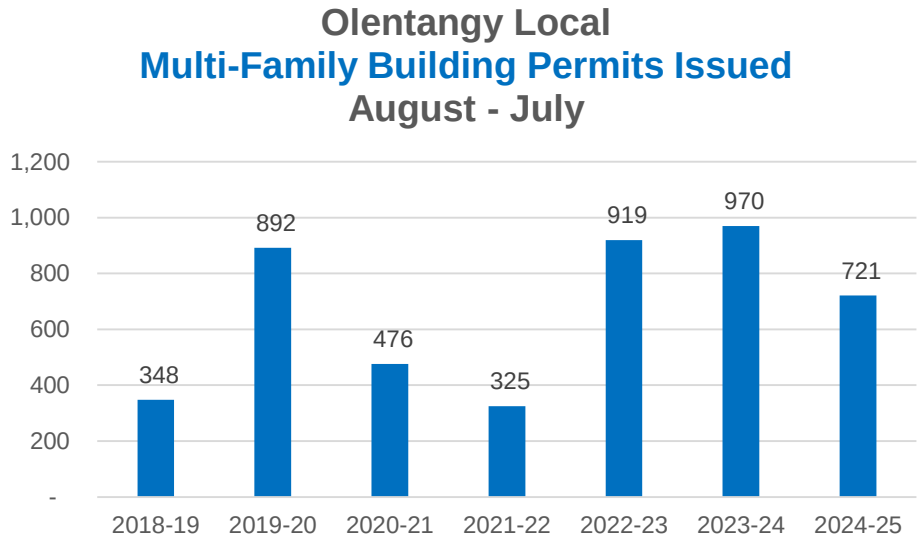


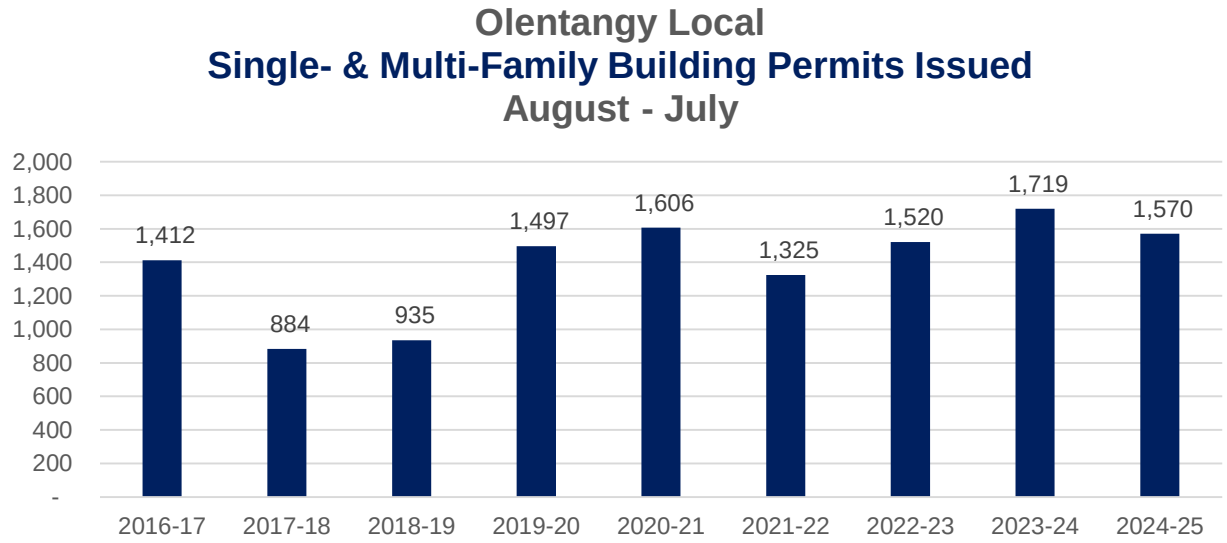
Source: https://regionalplanning.co.delaware.oh.us/data/demographics/

County Development - Regional Planning Commission

https://regionalplanning.co.delaware.oh.us/data/development/







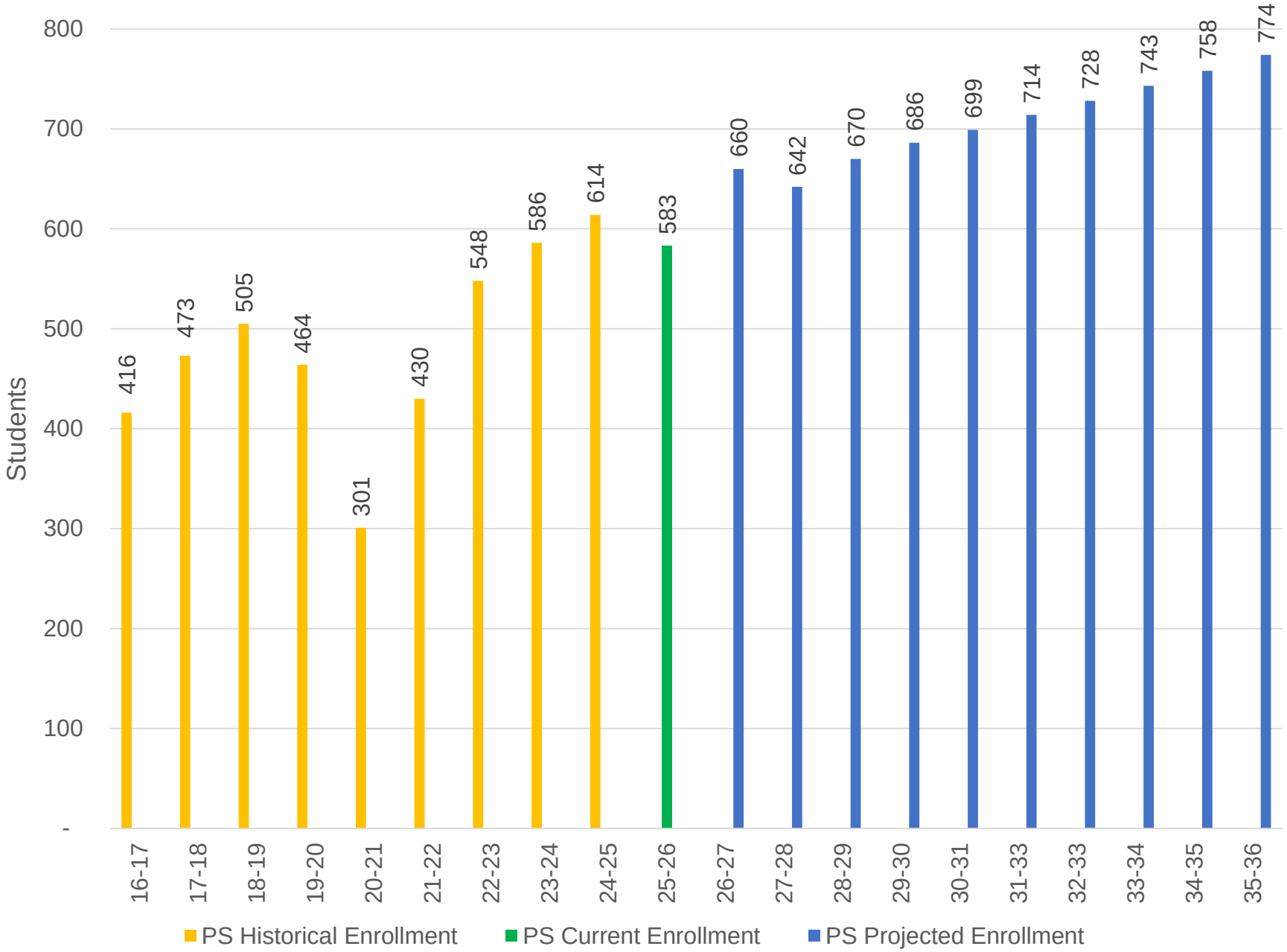
Grade Advancement - Growth Factor

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2016-17	2017-18	60.91%	117.93%	67.74%	104.04%	103.45%	102.69%	103.25%	102.96%	102.37%	101.34%	101.00%	100.82%	100.39%	99.52%
2017-18	2018-19	58.22%	117.16%	71.36%	103.70%	102.98%	104.31%	102.49%	103.53%	102.81%	100.58%	100.17%	102.52%	101.19%	100.00%
2018-19	2019-20	62.73%	115.11%	67.01%	103.50%	104.39%	103.27%	102.38%	102.37%	103.16%	101.86%	101.84%	101.61%	102.82%	100.31%
2019-20	2020-21	56.72%	108.44%	68.03%	100.75%	101.66%	103.00%	102.98%	102.08%	102.61%	101.08%	101.20%	101.13%	100.62%	98.54%
2020-21	2021-22	64.33%	117.68%	66.75%	103.15%	101.11%	103.09%	102.39%	102.72%	101.56%	101.56%	103.15%	101.47%	100.39%	100.62%
2021-22	2022-23	65.20%	116.69%	75.07%	105.86%	105.69%	106.54%	103.82%	102.96%	102.53%	103.78%	102.45%	101.79%	101.89%	101.84%
2022-23	2023-24	66.15%	112.77%	73.53%	104.67%	106.01%	104.99%	103.73%	103.90%	103.37%	102.30%	101.42%	102.28%	102.15%	102.24%
2023-24	2024-25	63.62%	111.19%	73.55%	104.26%	103.72%	102.94%	103.67%	103.59%	102.78%	102.35%	102.96%	102.24%	101.41%	98.73%
2024-25	2025-26	70.80%	112.40%	71.51%	104.49%	102.57%	103.58%	103.94%	102.76%	101.44%	101.69%	103.29%	102.02%	101.87%	99.68%
mean simple all years		**63.19%**	**114.38%**	**70.51%**	**103.82%**	**103.51%**	**103.82%**	**103.18%**	**102.99%**	**102.51%**	**101.84%**	**101.94%**	**101.76%**	**101.42%**	**100.16%**
std. dev. simple all years		**4.25%**	**3.34%**	**3.18%**	**1.40%**	**1.66%**	**1.26%**	**0.64%**	**0.59%**	**0.65%**	**0.92%**	**1.09%**	**0.56%**	**0.85%**	**1.26%**
mean simple 5 years		**66.02%**	**114.15%**	**72.08%**	**104.49%**	**103.82%**	**104.23%**	**103.51%**	**103.19%**	**102.34%**	**102.34%**	**102.65%**	**101.96%**	**101.54%**	**100.62%**
std. dev. simple 5 years		**2.83%**	**2.86%**	**3.24%**	**0.97%**	**2.07%**	**1.52%**	**0.63%**	**0.53%**	**0.82%**	**0.88%**	**0.76%**	**0.34%**	**0.70%**	**1.46%**
mean simple 3 years		**66.86%**	**112.12%**	**72.86%**	**104.47%**	**104.10%**	**103.84%**	**103.78%**	**103.42%**	**102.53%**	**102.12%**	**102.56%**	**102.18%**	**101.81%**	**100.21%**
std. dev. simple 3 years		**3.64%**	**0.83%**	**1.17%**	**0.20%**	**1.75%**	**1.04%**	**0.14%**	**0.59%**	**0.99%**	**0.37%**	**1.00%**	**0.14%**	**0.37%**	**1.82%**
mean simple 2 years		**67.21%**	**111.79%**	**72.53%**	**104.38%**	**103.14%**	**103.26%**	**103.80%**	**103.18%**	**102.11%**	**102.02%**	**103.13%**	**102.13%**	**101.64%**	**99.20%**
std. dev. simple 2 years		**5.07%**	**0.85%**	**1.44%**	**0.16%**	**0.81%**	**0.45%**	**0.19%**	**0.59%**	**0.94%**	**0.47%**	**0.23%**	**0.16%**	**0.32%**	**0.67%**
mean weighted all years		**66.00%**	**113.12%**	**71.91%**	**104.27%**	**103.61%**	**103.89%**	**103.58%**	**103.11%**	**102.32%**	**102.09%**	**102.57%**	**101.98%**	**101.64%**	**100.12%**
std. dev. weighted all years		**4.17%**	**2.56%**	**2.57%**	**1.08%**	**1.63%**	**1.20%**	**0.53%**	**0.56%**	**0.78%**	**0.76%**	**0.90%**	**0.37%**	**0.60%**	**1.36%**
mean weighted 5 years		**67.91%**	**112.52%**	**72.35%**	**104.49%**	**103.42%**	**103.74%**	**103.80%**	**103.12%**	**102.08%**	**102.05%**	**102.93%**	**102.08%**	**101.75%**	**99.89%**
std. dev. weighted 5 years		**3.59%**	**1.65%**	**1.65%**	**0.46%**	**1.44%**	**1.01%**	**0.29%**	**0.51%**	**0.84%**	**0.59%**	**0.67%**	**0.19%**	**0.36%**	**1.26%**
mean weighted 3 years		**69.36%**	**112.20%**	**71.95%**	**104.46%**	**102.91%**	**103.53%**	**103.88%**	**102.95%**	**101.75%**	**101.83%**	**103.16%**	**102.07%**	**101.80%**	**99.61%**
std. dev. weighted 3 years		**3.42%**	**0.58%**	**1.02%**	**0.12%**	**0.93%**	**0.47%**	**0.13%**	**0.45%**	**0.74%**	**0.33%**	**0.46%**	**0.11%**	**0.23%**	**0.79%**
mean weighted 2 years		**70.46%**	**112.34%**	**71.61%**	**104.48%**	**102.62%**	**103.55%**	**103.93%**	**102.80%**	**101.50%**	**101.73%**	**103.28%**	**102.03%**	**101.84%**	**99.63%**
std. dev. weighted 2 years		**2.16%**	**0.36%**	**0.61%**	**0.07%**	**0.35%**	**0.19%**	**0.08%**	**0.25%**	**0.40%**	**0.20%**	**0.10%**	**0.07%**	**0.14%**	**0.29%**

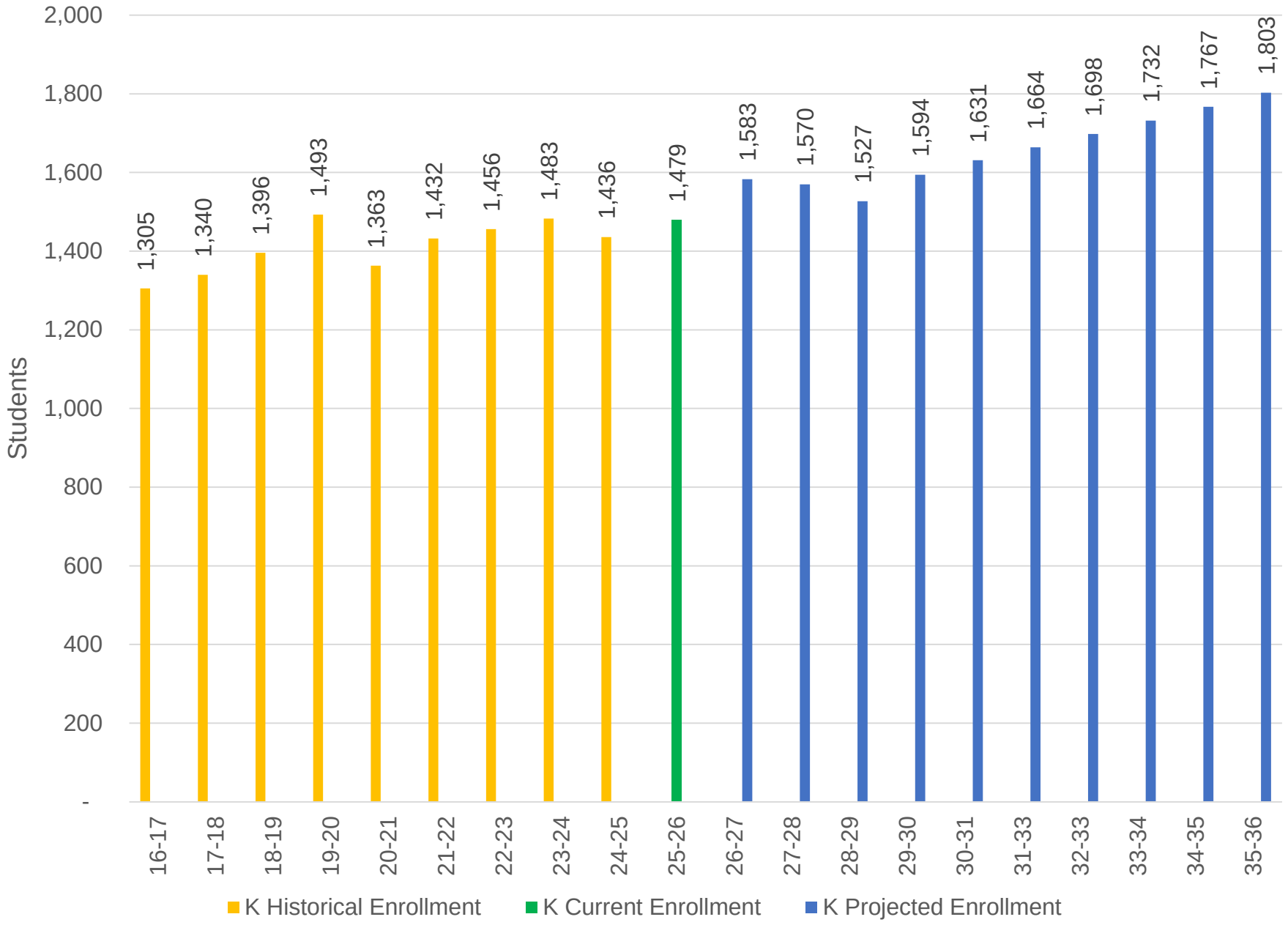
- K's become 1st graders, 1st graders become 2nd graders, etc. with a Growth Factor applied.
- A Growth Factor greater than 100% indicates that there was growth from one year to the next due to new students.
- A Growth Factor less than 100% indicates that that there was a decline in students.
- For this projection we modeled primarily off the mean weighted 3 years (adjusting some grade levels for possible anomalies).

PS Enrollment - Historical & Projections



- PS predicted as a percentage of K the following year.
- Last year PS was 42% of this year's K.
- We have used 42% for all future years.

K Enrollment - Historical & Projections



- K predicted through 2029-30 based on # of live births through 2024.
- K projections for 2030-31 through 2035-36 are based on projected live births and historical K rate of growth.

Utilization

- Utilization = enrollment / capacity
- K-5 Capacity 10,625 = 625 students x 17 schools
- MS Capacity 5,700 = 950 students x 6 schools
- HS Capacity 7,200 = 1,800 students x 4 schools

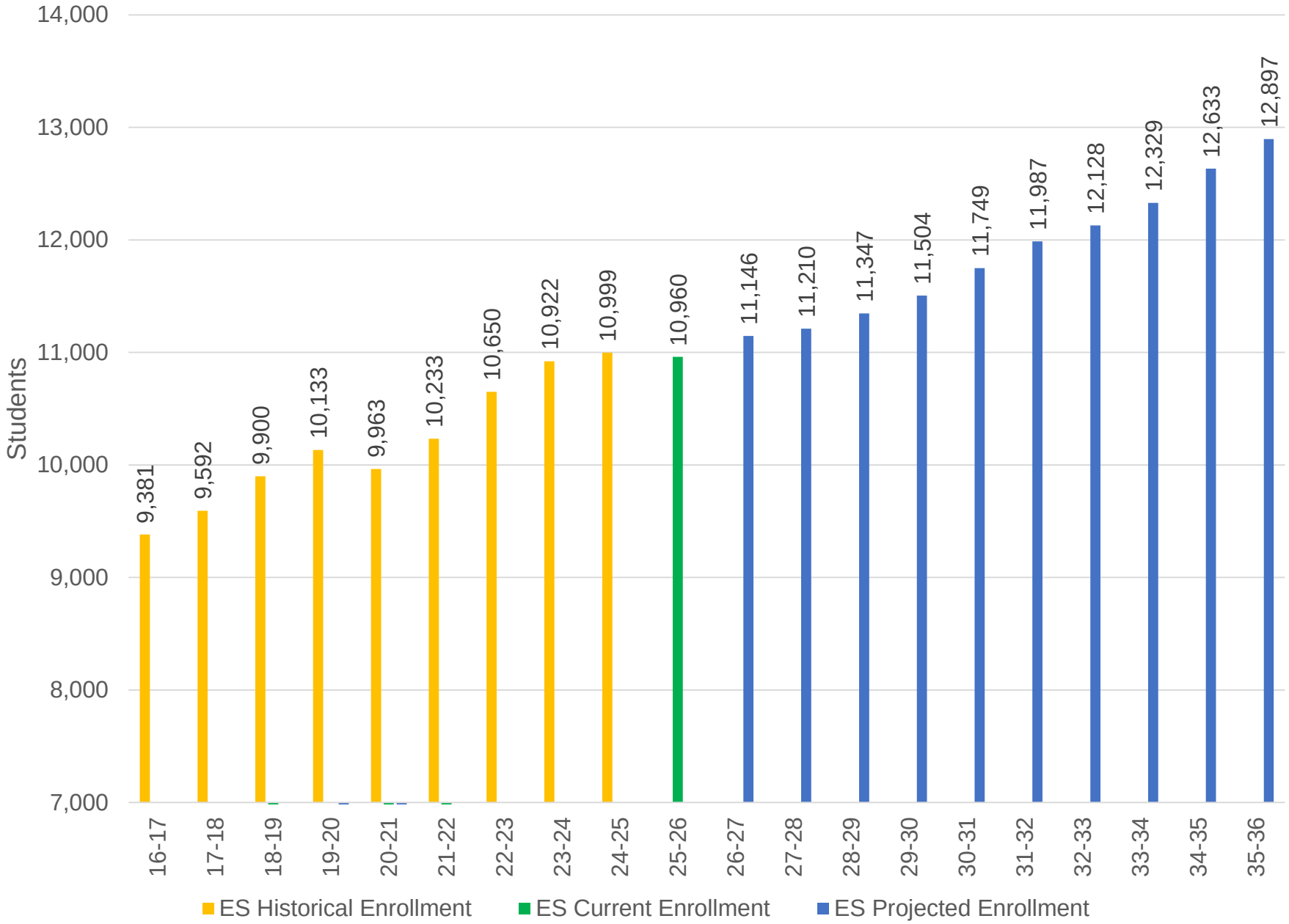
Utilization Color Key	Utilization Ranges
Under-Utilized	< 70%
Slightly Under-Utilized	70%-79%
Well-Utilized	80%-89%
Approaching Over-Utilization	90%-99%
Over-Utilized	100%-110%
Considerably Over-Utilized	> 110%

	Capacity		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
		PS Enrollment	660	642	670	686	699	714	728	743	758	774
		K-5 Enrollment	10,486	10,568	10,677	10,818	11,050	11,273	11,400	11,586	11,875	12,123
17 ES	10,625	K-5 Utilization	99%	99%	100%	102%	104%	106%	107%	109%	112%	114%
18 ES	11,250	K-5 Utilization		94%	95%	96%	98%	100%	101%	103%	106%	108%

	Capacity		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
6 MS	5,700	6-8 Enrollment	5,951	6,116	6,090	6,084	6,007	6,058	6,214	6,400	6,471	6,484
		6-8 Utilization	104%	107%	107%	107%	105%	106%	109%	112%	114%	114%

	Capacity		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
		9-14 Enrollment	7,845	8,069	8,328	8,500	8,700	8,809	8,817	8,768	8,750	8,956
4 HS	7,200	9-14 Utilization	109%	112%	116%	118%	121%	122%	122%	122%	122%	124%
5 HS	9,000	9-14 Utilization			93%	94%	97%	98%	98%	97%	97%	100%

ES (PS-5) Enrollment - Historical & Projections



ES Capacity

- ES capacity is based on number of classrooms.

School	Available Classrooms 2025-26
ACES	36
AES	35
CES	29
FTES	29
GOES	29
HES	29
ISES	29
JCES	29
LTES	29
OCES	29
OMES	29
PCES	35
SMES	35
SRES	29
TRES	29
WCES	29
WRES	36
SPS	12
DACC	1
Total PK-5	**538**

- ES classroom capacity is based on student/teacher ratios.
- A change in any of the forecast parameters will result in changes to classroom needs.

	Grade	Students	Needed Classrooms
Sample Elementary	PS (ratio 12:1, AM/PM)	50	3
	K (ratio 22:1, EOD)	70	2
	1 (ratio 22:1)	90	4
	2 (ratio 22:1)	90	4
	3 (ratio 24:1)	100	4
	4 (ratio 24:1)	100	4
	5 (ratio 24:1)	120	5
	K-5 SLC (ratio range 6:1 to 16:1 based on disability category)	22	3
	Total K-5	592	26
	Total PS-5	**642**	**29**

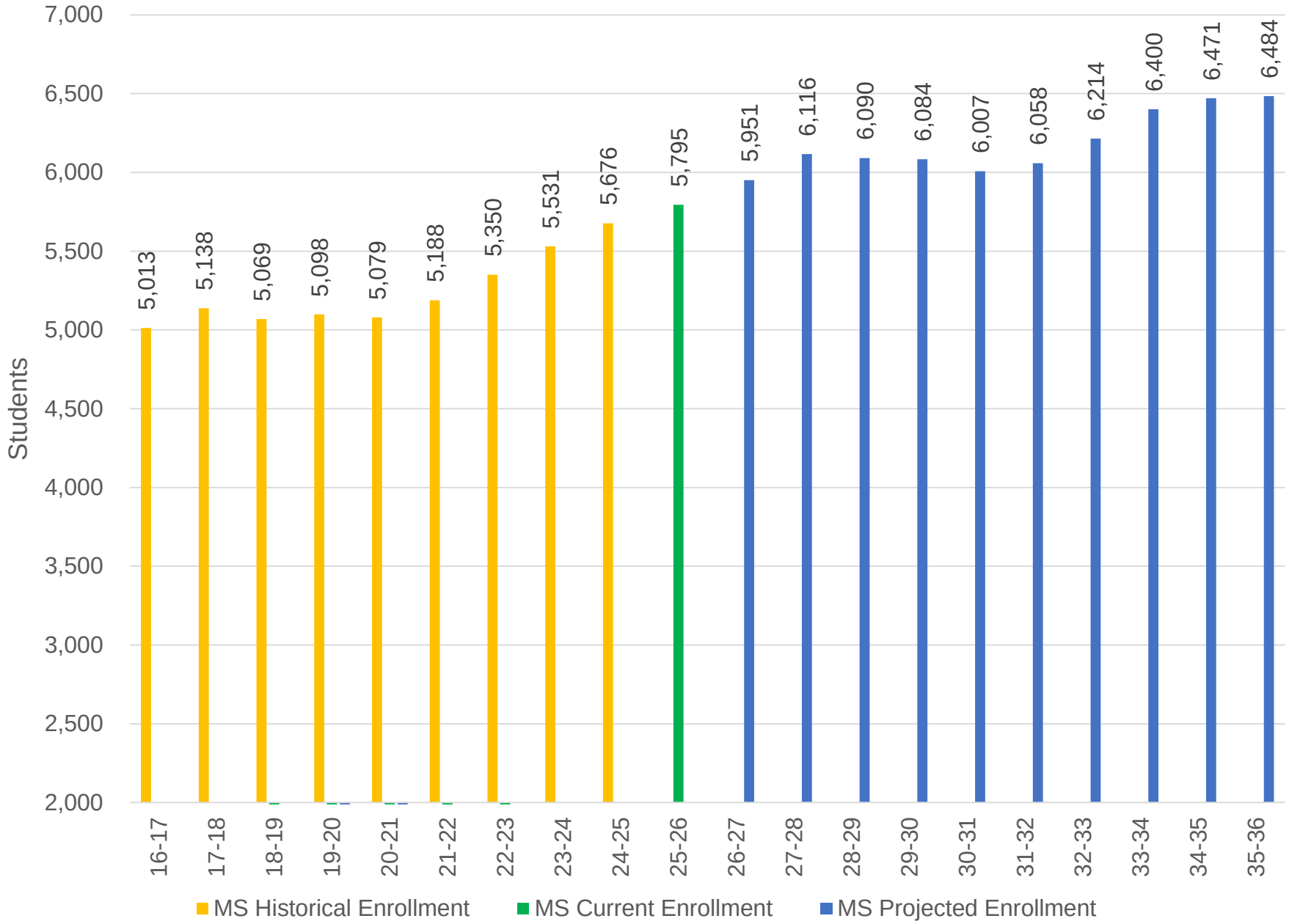
Projected ES Classroom Need

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Total PS Classrooms Needed	40	40	40	41	41	42	43	44	45	46
K (ratio 22:1, EOD)	40	40	39	40	41	42	43	44	45	46
1 (ratio 22:1)	80	85	84	82	86	88	90	91	93	95
2 (ratio 22:1)	81	83	89	88	86	90	92	94	95	97
3 (ratio 24:1)	78	76	79	84	83	81	85	87	89	90
4 (ratio 24:1)	80	81	79	81	87	86	84	88	90	92
5 (ratio 24:1)	85	83	84	82	85	91	90	87	91	93
K-5 SLC (ratio range 6:1 to 16:1 based on disability category and age span)	40	41	42	43	45	45	46	47	48	49
Total K-5 Classrooms Needed	484	489	496	500	513	523	530	538	551	562
Total PS-5 Classrooms Needed	524	529	536	541	554	565	573	582	596	608
Total PS-5 Classrooms Needed + 5% Anticipated Variance	551	555	563	569	582	594	602	611	626	638
Available Classrooms	538	538	538	538	538	538	538	538	538	538
Total Classrooms Extra (+)/Short (-)	-13	-17	-25	-31	-44	-56	-64	-73	-88	-100
Add 35 Classrooms for New ES 18		573	573	573	573	573	573	573	573	573
Total Classrooms Extra (+)/Short (-)		18	10	4	-9	-21	-29	-38	-53	-65
Add 35 Classrooms for New ES 19		608	608	608	608	608	608	608	608	608
Total Classrooms Extra (+)/Short (-)		53	45	39	26	14	6	-3	-18	-30
Add 35 Classrooms for New ES 20		643	643	643	643	643	643	643	643	643
Total Classrooms Extra (+)/Short (-)		88	80	74	61	49	41	32	17	5
Add 35 Classrooms for New ES 21		678	678	678	678	678	678	678	678	678
Total Classrooms Extra (+)/Short (-)		123	115	109	96	84	76	67	52	40

***5% variance accounts for uneven distribution of students across school attendance areas but does not fully mitigate the fact that all attendance areas grow at different rates. The number of extra (+) or short (-) classrooms correlates to increased class sizes, greater need for redistricting for balanced enrollment, and the likelihood of classroom trailers.

Capacity			2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
		PS Enrollment	660	642	670	686	699	714	728	743	758	774
		K-5 Enrollment	10,486	10,568	10,677	10,818	11,050	11,273	11,400	11,586	11,875	12,123
17 ES	10,625	K-5 Utilization	99%	99%	100%	102%	104%	106%	107%	109%	112%	114%
18 ES	11,250	K-5 Utilization		94%	95%	96%	98%	100%	101%	103%	106%	108%

MS (6-8) Enrollment - Historical & Projections



MS Capacity

	Core Classroom* Capacity			Café Capacity (not including stage)			School Capacity by Design	Stretch Capacity
	Core Classrooms*	Students per Core Classroom	Core Classroom Capacity	Café Seating	Lunch Periods	Total Café Capacity		
BKMS	44	25	1,100	330	3	990	950	1,250
BLMS	46	25	1,150	367	3	1,101	950	1,300
HMS**	38 / 44	25	950 / 1,100	330	3	990	950	1,100 / 1,250
LMS	44	25	1,100	416	3	1,248	950	1,250
OMS	42	25	1,050	300	3	900	950	1,200
SMS	47	25	1,175	419	3	1,257	950	1,250
Total 6-8	**261 / 267**		**6,675**			**6,486**	**5,700**	**7,500**

**Core Classrooms do not include art, music, PE, SLC, FCS, etc.*

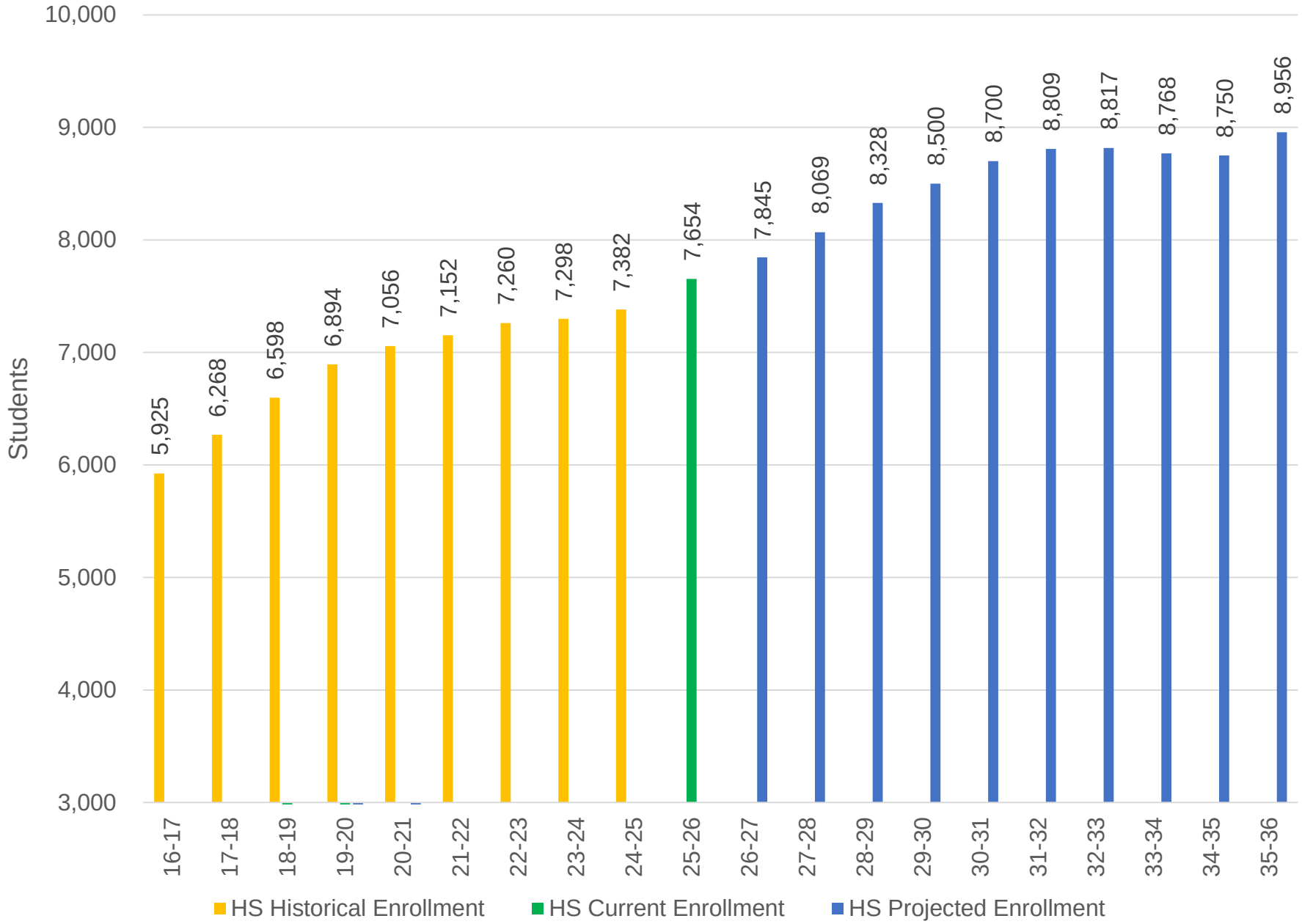
***6 HMS classrooms are currently used for LTES*

Projected MS Classroom Need

	Number of MS Classrooms Needed									
	2026-27	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**2032-33**	**2033-34**	**2034-35**	**2035-36**
Grade 6 (ratio 25:1)	83	84	82	83	81	84	89	89	86	90
Grade 7 (ratio 25:1)	85	85	86	84	85	83	86	92	91	89
Grade 8 (ratio 25:1)	81	87	87	88	85	87	85	88	94	93
SLC	12	13	13	13	13	13	14	15	16	16
Total 6-8 Classrooms Needed	261	269	268	268	264	267	274	284	287	288
Total 6-8 Classrooms Available (with HMS connector)	267	267	267	267	267	267	267	267	267	267
Total Classrooms Extra(+)/Short(-)	6	-2	-1	-1	3	0	-7	-17	-20	-21
Total 6-8 Classrooms Available (without HMS connector)	261	261	261	261	261	261	261	261	261	261
Total Classrooms Extra(+)/Short(-)	0	-8	-7	-7	-3	-6	-13	-23	-26	-27

	Capacity		**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**2032-33**	**2033-34**	**2034-35**	**2035-36**
6 MS	5,700	6-8 Enrollment	5,951	6,116	6,090	6,084	6,007	6,058	6,214	6,400	6,471	6,484
		6-8 Utilization	104%	107%	107%	107%	105%	106%	109%	112%	114%	114%

HS (9-14) Enrollment - Historical & Projections



Projected HS Enrollment

	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
Grade 9	1,981	2,003	2,132	2,145	2,174	2,104	2,140	2,096	2,158	2,309
Grade 10	2,019	2,023	2,045	2,177	2,190	2,221	2,149	2,186	2,141	2,204
Grade 11	1,950	2,055	2,059	2,082	2,217	2,230	2,261	2,188	2,226	2,180
Grade 12	1,850	1,943	2,047	2,051	2,074	2,209	2,222	2,253	2,180	2,218
Ungraded	45	45	45	45	45	45	45	45	45	45
Total 9-14 Enrollment	7,845	8,069	8,328	8,500	8,700	8,809	8,817	8,768	8,750	8,956
Average Enrollment with 4 HS	1,961	2,017	2,082	2,125	2,175	2,202	2,204	2,192	2,188	2,239
Average Enrollment with 5 HS			1,666	1,700	1,740	1,762	1,763	1,754	1,750	1,791

	Capacity		**2026-27**	**2027-28**	**2028-29**	**2029-30**	**2030-31**	**2031-32**	**2032-33**	**2033-34**	**2034-35**	**2035-36**
		9-14 Enrollment	7,845	8,069	8,328	8,500	8,700	8,809	8,817	8,768	8,750	8,956
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5 HS	9,000	9-14 Utilization			93%	94%	97%	98%	98%	97%	97%	100%

	Design Capacity	Stretch Capacity	*LHS 2018-19
OBHS	1,800	2,000	2,155
OHS	1,800	2,000	2,155
OLHS*	1,800	2,000	2,155
OOHS	1,800	2,000	2,155
Total 9-14	**7,200**	**8,000**	**8,620**

Summary

- Utilization = enrollment / capacity
- K-5 Capacity 10,625 = 625 students x 17 schools
- MS Capacity 5,700 = 950 students x 6 schools
- HS Capacity 7,200 = 1,800 students x 4 schools

Utilization Color Key	Utilization Ranges
Under-Utilized	< 70%
Slightly Under-Utilized	70%-79%
Well-Utilized	80%-89%
Approaching Over-Utilization	90%-99%
Over-Utilized	100%-110%
Considerably Over-Utilized	> 110%

	Capacity		2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36
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OLENTANGY SCHOOLS℠

THANK YOU