

Revenue/Pupil	
Total Charter FTE*	1,127
Total Charter Funding/FTE	\$ 15,853.95
Monthly Funding/FTE	\$1,321.16

ENTER DATA HERE			DATA ENTRY INSTRUCTIONS	
	1	School Name Lake Oconee Charter-0109		Choose school name from drop down list*.
		School System Name Greene County-666		Choose the school system name, that the above school is located in, from the drop down list*.
State Revenue	2	QBE Formula Earnings per OCGA 20-2-2062 (12)-School \$ 8,977,378.00		Auto-populates*. Enter data manually if "New Charter School" is selected from the School Name drop down box.
Calculation of Local Revenue	3	Total Local Fair Share-School \$ 5,532,382.00		Auto-populates*. Enter data manually if "New Charter School" is selected from the School Name drop down box.
	4	QBE Formula Earnings per OCGA 20-2-2062 (12)-System \$ 22,997,134.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	5	Total Local Fair Share-System \$ 13,965,727.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	6	Amended Formula adjustment* \$ -		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
Local Revenue	7	Advalorem Taxes† \$ 34,615,303.78		This information will be found on the board approved budget of the school system.
	8	Other Taxes† \$ 1,161,344.49		This information will be found on the board approved budget of the school system.
	9	Investment Income†		This information will be found on the board approved budget of the school system.
	10	Unrestricted Donations†		This information will be found on the board approved budget of the school system.
	11	Sale of Surplus Property†		This information will be found on the board approved budget of the school system.
	12	Other Local Revenues† \$ -		This information will be found on the board approved budget of the school system.
Categorical Grant	15	Transportation* \$ 708,274.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	16	Nursing Services* \$ 61,474.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	17	Migrant Education* \$ -		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	18	Sparsity* \$ 159,303.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	19	Additional Source		Black Outline Cell: Enter a label for an additional state grant if necessary. Enter applicable data.
	20	Equilization \$ -		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
Federal Funding Services	21	Title I		Manually enter federal funding data when available.
	22	Title II		Manually enter federal funding data when available.
	23	Title III \$ 4,214.00		Manually enter federal funding data when available.
	24	IDEA \$ 161,530.12		Manually enter federal funding data when available.
	25	Charter School Program Grant		Manually enter federal funding data when available.
	26	School Improvement		Manually enter federal funding data when available.
	27	Rural \$ 50,204.14		Black Outline Cell: Enter a label for an additional federal grant if necessary. Enter applicable data.
	28	Administrative Reimbursement Fee Percentage (Maximum 3%)		Manually enter the admin fee applied by the local school system. This info will come from the school system.

SCHOOL SYSTEM BUDGET LINKS	
Atlanta Public Schools-761	http://www.atlanta.k12.ga.us/Page/26163
Berrien County-610	http://www.berrien.k12.ga.us/
Chatham County-625	http://internet.savannah.chatham.k12.ga.us/district/finance/Budgeting%20Services/Pages/2013Budget.aspx
Clayton County-631	http://www.clayton.k12.ga.us/departments/budget/
Cobb County-633	http://www.cobbk12.org/budget/
DeKalb County-644	http://www.dekalb.k12.ga.us/budget/index/planning
Douglas County-648	http://www.douglas.k12.ga.us/
Forsyth County-658	http://www.forsyth.k12.ga.us/page/367
Fulton County-660	http://portal.fultonschools.org/departments/Financial_Services/Budget_Services/Pages/BudgetServices.aspx
Greene County-666	http://greene2.schooldesk.net/Departments/AccountingFinance/tabid/8602/ctl/view/Itemid/27594/Default.aspx?returnurl=http://greene2.schooldesk.net/Departments/AccountingFinance/tabid/8602/Default.aspx
Gwinnett County-667	http://www.gwinnett.k12.ga.us/gcps-mainweb01.nsf/pages/AboutUs-Budget?OpenDocument&0=QuickLinks
Houston County-676	http://www.hcbe.net/finance.aspx
Mitchell County-701	http://www.mitchell.k12.ga.us/Departments/BusinessFinance/tabid/6586/Default.aspx
Newton County-707	http://www.newtoncountyschools.org/Departments/BusinessAdministration/Budget.aspx
Thomas County-736	http://www.thomas.k12.ga.us/Content/Default/57373/357/departments/financial-services/budget-and-financial-reports.html
Webster County-752	http://webstercounty.schoolsites.com/
Hint 1:	Use the above links to complete the local revenue section of the template.
Hint 2:	If the budget does not pull up from one of the links above utilize the search features of the school system website to locate the budget figures.
Hint 3:	
Hint 4:	

*School and system data is generated from the Fiscal Year 2013 allotment sheets. To use a prior or future year you must manually input all of the data in each field of the data entry table.
†Use the "School System Budget Links" table for assistance finding this data.

Lake Oconee Charter-0109

1. State Revenue				
		QBE Formula Earnings per OCGA 20-2-2062 (12)		Total
1	Step 1.1	State Revenue**†	8,977,378.00	8,977,378.00
2. Calculation of Local Revenue				
		QBE Formula Earnings per OCGA 20-2-2062 (12)	(Less) Total Local Fair Share	State Funds (QBE-LFS-AMJ)
2	Step 2.1	Adjusted Charter School QBE Formula Earnings**†	8,977,378.00	5,532,382.00
3	Step 2.2	Total System QBE Formula Earnings**†	22,997,134.00	13,965,727.00
4		Amended Formula adjustment*		-
5		Adjusted System QBE Formula Earnings**†		9,031,407.00
6	Step 2.3	Calculated rate for distributing Local funds, Equalization and Austerity*	0.39036942603	0.38144621320
7	Step 2.4		Local Revenue	
8			Advalorem Taxes	34,615,303.78
9			Other Taxes	1,161,344.49
10			Investment Income	
11			Unrestricted Donations	-
12			Sale of Surplus Property	-
13			Other Local Revenues	-
			(Local Fair Share)*	13,965,727.00
			Total Local Revenue	21,810,921.27
			Amount of Local Funds due to Charter School [‡]	8,319,693.32
				8,319,693.32
3. Calculation of Austerity & Categorical Grant Allocation				
14	Step 3.1	Multiply the Amended Formula Adjustment in Step 2.2 by the quotient from step 2.3	Amended Formula Adjustment*	-
15			Categorical Grants (If Applicable)	
16			Transportation*	708,274.00
17			Nursing Services*	61,474.00
18			Migrant Education*	-
19			Sparsity*	159,303.00
20	Step 3.2	Multiply the total System Categorical Grant amount by the quotient from step 2.3	Additional Source	-
				\$ 929,051.00
				354,382.99
4. Calculation of Equalization				
21	Step 4.1		Equalization on System Allotment Sheet*	-
22	Step 4.2		Multiply quotient from Step 2.3 by Equalization amount in Step 4.1	-
5. Federal Funding (If Applicable)				
23	Step 5.1		Federal Funding Services	
24			Title I	-
25			Title II	-
26			Title III	4,214.00
27			IDEA	161,530.12
28			Charter School Program Grant	
29			School Improvement	-
30				50,204.14
			Total	\$ 215,948.26
31			Total Funding	17,867,402.57
6. Local Administrative Services Fee (Optional)				
32	Step 6.1		Administrative Reimbursement Fee Percentage (Maximum 3%)	0%
			Multiply State and Local Funding by the Applicable Percentage	\$ -
33			Amount to be Distributed to Local Charter School	17,867,402.57
34			Monthly Distribution	1,488,950.21

*Numbers are drawn from the Charter School or System Allotment Sheet

†The State Health Benefit Plan deduction may be included in this figure. Check with LEA to verify.

‡Exclusive of revenue from bonds issued for capital projects, revenue to pay debt service on such bonds and local option sales tax for capital projects (O.C.G.A. §20-2-2062(8))

Grey These cells automatically populate with data. Do not enter any numbers in these cells.

Add data when applicable

Add line description when applicable

Calculation of Revenue for Charter Schools

OCGA

1. State Revenue

Step 1.1	Use QBE Earnings per GADOE allotment sheet.	20-2-2068.1(b), 20-2-2062(12)
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2. Calculation of Local Revenue

Step 2.1	Determine the total amount of state and local five mill share funds earned by students enrolled in the local start-up charter school as calculated by the QBE formula including any funds for psychologists and school social workers but excluding central administration and pupil transportation and excluding any categorical grants not applicable to the charter school. For the purposes of this calculation the "State Fund" amount will be reduced by the school's portion of the amended formula adjustment applied to the system so that the ratio created will be equitable. This does not impact the amount of QBE Earnings generated by the school in this calculation.	20-2-2068.1(c)(1)
Step 2.2	Determine the total amount of state and local five mill share funds earned by all students in the public schools of the local school system, including charter schools that receive local revenue, as calculated by the QBE formula but excluding categorical grants and other nonQBE formula grants.	20-2-2068.1(c)(2)
Step 2.3	Divide the amount obtained in step 2.1 by the amount obtained in step 2.2.	20-2-2068.1(c)(3)
Step 2.4	Multiply the quotient obtained in step 2.3 by the school system's local revenue Local revenue includes all funds categorized as local revenue in the school district's approved budget except for those specific revenue sources excluded by O.C.G.A. §20-2-2062(8).	20-2-2068.1(c)(4), 20-2-2062(8)

3. Calculation of Austerity & Categorical Grant Allocation

Step 3.1	Multiply the Amended Formula Adjustment in Step 2.2 by the quotient from cell D18.	20-2-2068.1(b)
Step 3.2	Multiply the sum of the applicable System Categorical Grants by the quotient from step 2.3.	20-2-2068.1(b)

4. Calculation of Equalization

Step 4.1	State Equalization Grant from System Allotment sheet.	20-2-2068.1(b)
Step 4.2	Multiply by the quotient obtained in step 2.3.	20-2-2068.1(b)

5. Federal Funding (If Applicable)

Step 5.1	Include all applicable sources of federal funding that will be distributed to the school. The amounts associated with the sources of federal funding should be input individually unless the nature of the federal grant calls for the use of the quotient obtained in step 2.3.	20-2-2068.1(b)
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6. Local Administrative Services Fee (Optional)

Step 6.1	Multiply the total funding (State and Local) of the charter school by a maximum of 3% if the local board of education opts to retain funds to reimburse the district for administrative services actually provided to the charter school.	20-2-2068.1(c.2)
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	1	2	3	4
School Name	FTE	QBE Formula Earnings	(Less) Total Local Fair Share (School)	
Berrien Academy Performance Learning Center-0106	79	\$393,003	\$35,031	
Coastal Empire Montessori Charter School-0109	153	\$791,569	\$262,727	
Savannah Gateway to College-0209	88	\$361,853	\$120,166	
Oglethorpe Charter School-0400	422	\$2,262,098	\$750,648	
Elite Scholars Academy School-0114	366	\$1,757,081	\$244,272	
Unidos Dual Language Charter School-0307	457	\$2,326,773	\$323,064	
International Academy of Smyrna-0110	830	\$3,645,484	\$836,342	
Kennesaw Charter School-0304	588	\$2,716,259	\$623,179	
Destiny Achievers Academy of Excellence-0112	106	\$569,982	\$120,095	
Museum School Avondale Estates-0215	199	\$1,014,583	\$213,471	
Leadership Preparatory Academy-0311	249	\$1,155,864	\$243,173	
Gateway to College Academy-0606	83	\$485,310	\$102,298	
DeKalb PATH Academy Charter School-0705	359	\$1,533,011	\$322,450	
International Community School-0805	403	\$2,077,591	\$437,240	
DeKalb Academy of Technology and the Environment-1010	577	\$2,514,976	\$529,087	
Brighten Academy-0407	419	\$2,037,002	\$288,965	
Forsyth Academy-0218	73	\$467,068	\$107,751	
Fulton Sunshine Charter Elementary-0115	539	\$2,385,703	\$743,561	
Main Street Charter Academy Elementary-0116	604	\$2,597,723	\$1,788,375	
Main Street Charter Academy Middle-0117	105	\$631,254	\$196,910	
KIPP South Fulton Academy School-0204	323	\$1,249,245	\$389,377	
Amana Academy School-0406	527	\$2,507,309	\$781,391	
Fulton Science Academy High School-0506	256	\$1,031,289	\$321,564	
Hapeville Charter Middle School-0605	550	\$2,163,405	\$674,214	
Lake Oconee Charter-0109	1127	\$8,977,378	\$5,532,382	
New Life Academy of Excellence-0908	293	\$1,454,460	\$233,135	
Gwinnett School of Mathematics, Science and Technology-1015	675	\$3,702,508	\$593,715	
New Life Academy of Excellence-1020	273	\$1,134,911	\$181,844	
Gwinnett Online Campus-1212	105	\$779,755	\$125,288	
Houston County Career Academy-0300	70	\$568,948	\$68,568	
Baconton Community Charter School-0105	672	\$3,017,290	\$589,484	
Challenge Charter Academy-0113	116	\$705,215	\$86,173	
Bishop Hall Charter School-0100	111	\$661,935	\$99,078	
Webster County High School-0108	122	\$632,320	\$83,190	
KIPP Strive Academy-0115	262	\$1,141,403	\$475,654	
Atlanta Preparatory Academy-0117	436	\$2,055,832	\$856,683	
KIPP Vision-0122	175	\$779,704	\$324,974	
Kindezi-0123	121	\$710,008	\$295,940	
Intown Charter Academy-0124	271	\$1,281,566	\$534,040	
Charles R. Drew Charter School-0201	811	\$4,169,464	\$1,737,648	
Atlanta Charter Middle School-0206	226	\$1,063,514	\$443,181	
KIPP Atlanta Collegiate-0212	131	\$553,135	\$230,613	
Neighborhood Charter School-0505	394	\$1,857,533	\$773,918	
KIPP West Atlanta Young Scholars Academy-0605	335	\$1,410,033	\$587,575	
Imagine Wesley International Academy Charter-1208	625	\$2,872,012	\$1,196,744	

	1	2	3	4	5	6	7	8	9
School System Name	QBE Formula Earnings (System)	(Less) Total Local Fair Share (System)	Amended Formula adjustment*(System)	Transportation	Nursing Services	Migrant Education	Sparsity		Equalization on System Allotment Sheet*
Berrien County-610	\$17,132,856	\$1,525,499	\$2,331,731	\$485,182	\$63,024				\$2,245,278
Chatham County-625	\$196,331,723	\$65,071,018	\$20,274,340	\$2,657,311	\$587,326				
Clayton County-631	\$263,691,142	\$36,648,053	\$34,781,270	\$2,233,182	\$869,109				\$27,623,377
Cobb County-633	\$590,985,769	\$135,582,243	\$72,171,373	\$5,023,719	\$1,794,419				
DeKalb County-644	\$525,892,318	\$110,606,689	\$63,865,717	\$4,477,864	\$1,640,516				
Douglas County-648	\$136,149,714	\$19,206,031	\$17,545,041	\$1,577,577	\$409,929				\$10,793,477
Forsyth County-658	\$196,506,006	\$45,226,960	\$21,964,494	\$1,383,516	\$633,279				
Fulton County-660	\$465,818,859	\$145,300,984	\$48,946,038	\$4,709,070	\$1,524,575				
Greene County-666	\$22,997,134	\$13,965,727	\$0	\$708,274	\$61,474			\$159,303	
Gwinnett County-667	\$885,898,691	\$141,819,247	\$113,357,183	\$5,143,641	\$2,707,167				\$43,223,047
Houston County-676	\$149,694,974	\$18,002,145	\$20,231,268	\$1,478,714	\$444,575				\$19,056,384
Mitchell County-701	\$12,775,575	\$2,496,297	\$1,641,116	\$411,550	\$52,755				
Newton County-707	\$101,588,254	\$12,398,877	\$13,634,244	\$1,286,623	\$309,293				\$15,312,710
Thomas County-736	\$27,935,585	\$4,172,136	\$3,907,158	\$731,356	\$87,707				\$869,098
Webster County-752	\$2,738,433	\$358,732	\$362,983	\$80,700	\$45,000			\$126,580	\$84,135
Atlanta Public Schools-761	\$272,633,864	\$114,041,770	\$22,579,955	\$3,023,959	\$867,129				

LOA	QBE Earnings	Local 5 Mills	FTE
HS-402	2,512,980.00	1,548,646.00	325
K-8-109	6,464,398.00	3,983,736.00	802
	8,977,378.00	5,532,382.00	1127

Georgia State Department Of Education

05/20/2025

Earnings Sheet for FY 2026

FY26 Initial Site--Published

System: 666 - Greene County

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,243.94

School: 0109 - LAKE OCONEE CHARTER

<----- Earnings (\$) ----->							<----- Earned Positions ----->													
<----- K12 ----->							Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds														
Kindergarten	80	651,520	6,252	657,772	405,357	252,415														
Kindergarten Early Intervention	2	21,253	156	21,409	13,193	8,216														
Primary Grades 1-3	237	1,573,471	20,358	1,593,829	982,210	611,619														
Primary Grades 1-3 Early Intervention	11	109,167	945	110,112	67,857	42,255														
Upper Elementary Grades 4-5	166	841,289	11,690	852,979	525,655	327,324														
Upper Elementary Grades 4-5 Early Intervention	1	9,924	70	9,994	6,159	3,835														
Middle Grades 6-8	0	0	0	0	0	0														
Middle School 6-8	254	1,456,872	17,887	1,474,759	908,832	565,927														
High School Grades 9-12	0	0	0	0	0	0														
Vocational Lab 9-12	0	0	0	0	0	0														
Special Education Category 1	0	0	0	0	0	0														
Special Education Category 2	1	16,072	131	16,203	9,985	6,218														
Special Education Category 3	22	457,528	4,492	462,020	284,724	177,296														
Special Education Category 4	6	206,687	2,535	209,222	128,935	80,287														
Special Education Category 5	3	39,356	1,267	40,623	25,034	15,589														
Gifted - Special Education Category 6	16	141,628	1,614	143,242	88,274	54,968														
Remedial	0	0	0	0	0	0														
Alternative																				
ESOL	3	44,841	172	45,013	27,740	17,273														
Special Education Itinerant				0	0	0														
Special Education Supplemental Speech				0	0	0														
TOTAL DIRECT INSTRUC.	802	5,569,608	67,569	5,637,177	3,473,955	2,163,222														
Cent. Admin/ Tchr. Sal Incr.		77,087		77,087	47,505	29,582														
School Administration		256,876	5,743	262,619	161,841	100,778														
Facility M&O			238,996	238,996	147,283	91,713														
MEDIA CENTER		162,677	11,582	174,259	107,389	66,870														
20 Days Additional Instruction		51,547		51,547	31,766	19,781														
Staff & Professional Development				22,321	13,755	8,566														
Principal Staff and Prof. Dev.				392	242	150														
Midterm Hold Harmless																				
ONE TIME QBE PAYMENT																				
QBE FORMULA EARNINGS	802	6,117,795	323,890	6,464,398	3,983,736	2,480,662														
Charter System Adjustment																				
CATEGORICAL GRANTS																				
TOTAL FUNDING ON THIS ALLOTMENT SHEET				6,464,398	3,983,736	2,480,662														

NOTES :

System: 666 - Greene County

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,243.94

School: 0402 - Lake Oconee Charter High School

Earnings (\$)							Earned Positions														
							K12														
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds	Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center	
Kindergarten	0	0	0	0	0	0															
Kindergarten Early Intervention	0	0	0	0	0	0															
Primary Grades 1-3	0	0	0	0	0	0															
Primary Grades 1-3 Early Intervention	0	0	0	0	0	0															
Upper Elementary Grades 4-5	0	0	0	0	0	0															
Upper Elementary Grades 4-5 Early Intervention	0	0	0	0	0	0															
Middle Grades 6-8	0	0	0	0	0	0															
Middle School 6-8	0	0	0	0	0	0															
High School Grades 9-12	257	1,412,123	29,195	1,441,318	888,225	553,093															
Vocational Lab 9-12	56	350,762	18,379	369,141	227,486	141,655															
Special Education Category 1	2	30,213	498	30,711	18,926	11,785															
Special Education Category 2	1	18,508	131	18,639	11,486	7,153															
Special Education Category 3	6	143,699	1,225	144,924	89,311	55,613															
Special Education Category 4	1	39,672	422	40,094	24,708	15,386															
Special Education Category 5	1	15,108	422	15,530	9,570	5,960															
Gifted - Special Education Category 6	0	0	0	0	0	0															
Remedial	0	0	0	0	0	0															
Alternative																					
ESOL	1	15,548	52	15,600	9,614	5,986															
Special Education Itinerant				0	0	0															
Special Education Supplemental Speech				0	0	0															
TOTAL DIRECT INSTRUC.	325	2,025,633	50,324	2,075,957	1,279,326	796,631															
Cent. Admin/ Tchr. Sal Incr.		31,229		31,229	19,245	11,984															
School Administration		229,975	2,206	232,181	143,084	89,097															
Facility M&O			96,821	96,821	59,667	37,154															
MEDIA CENTER		40,184	4,234	44,418	27,373	17,045															
20 Days Additional Instruction		24,741		24,741	15,247	9,494															
Staff & Professional Development				7,241	4,462	2,779															
Principal Staff and Prof. Dev.				392	242	150															
Midterm Hold Harmless																					
ONE TIME QBE PAYMENT																					
QBE FORMULA EARNINGS	325	2,351,762	153,585	2,512,980	1,548,646	964,334															
Charter System Adjustment																					
CATEGORICAL GRANTS																					
TOTAL FUNDING ON THIS ALLOTMENT SHEET				2,512,980	1,548,646	964,334															

NOTES :

Georgia State Department Of Education

08/01/2025

Earnings Sheet for FY 2026

FY26 Initial Amendment 4--Published

System: 666 - Greene County

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$3,243.94

School: ALL

<----- Earnings (\$) ----->							<----- Earned Positions ----->														
<----- K12 ----->							Teacher	Subj. Spec	Couns.	Tech. Spec	Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center	
DIRECT INSTRUCTIONAL COST	FTE	Salary	Operations	QBE Earnings	LESS LOCAL 5 MILLS	State Funds															
Kindergarten	175	1,540,026	13,676	1,553,702	943,534	610,168	11.67	0.00	0.39	0.16											
Kindergarten Early Intervention	6	69,060	469	69,529	42,224	27,305	0.55	0.00	0.01	0.01											
Primary Grades 1-3	490	3,551,889	42,091	3,593,980	2,182,556	1,411,424	28.82	1.42	1.09	0.44											
Primary Grades 1-3 Early Intervention	29	314,232	2,491	316,723	192,340	124,383	2.64	0.08	0.06	0.03											
Upper Elementary Grades 4-5	319	1,765,147	22,464	1,787,611	1,085,583	702,028	13.87	0.92	0.71	0.29											
Upper Elementary Grades 4-5 Early Intervention	8	86,683	563	87,246	52,983	34,263	0.73	0.02	0.02	0.01											
Middle Grades 6-8	0	0	0	0	0	0	0.00	0.00	0.00	0.00											
Middle School 6-8	479	2,999,691	33,731	3,033,422	1,842,140	1,191,282	23.95	1.39	1.06	0.43											
High School Grades 9-12	528	2,750,542	59,981	2,810,523	1,706,778	1,103,745	22.96	0.00	1.17	0.48											
Vocational Lab 9-12	150	890,760	49,230	939,990	570,838	369,152	7.50	0.00	0.33	0.14											
Special Education Category 1	18	257,804	4,481	262,285	159,281	103,004	2.25	0.00	0.04	0.02											
Special Education Category 2	13	228,112	1,708	229,820	139,565	90,255	2.00	0.00	0.03	0.01											
Special Education Category 3	102	2,316,053	20,828	2,336,881	1,419,144	917,737	20.40	0.00	0.23	0.09											
Special Education Category 4	16	601,779	6,759	608,538	369,554	238,984	5.33	0.00	0.04	0.01											
Special Education Category 5	24	343,736	10,138	353,874	214,901	138,973	3.00	0.00	0.05	0.02											
Gifted - Special Education Category 6	42	405,913	4,238	410,151	249,077	161,074	3.50	0.00	0.09	0.04											
Remedial	15	117,023	862	117,885	71,589	46,296	1.00	0.00	0.03	0.01											
Alternative	29	226,245	2,042	228,287	138,634	89,653	1.93	0.00	0.06	0.03											
ESOL	30	489,557	1,723	491,280	298,345	192,935	4.29	0.00	0.07	0.03											
Special Education Itinerant				0	0	0															
Special Education Supplemental Speech				10,538	6,400	4,138															
TOTAL DIRECT INSTRUC.	2,473	18,954,252	277,475	19,242,265	11,685,466	7,556,799	156.39	3.83	5.48	2.25											
Cent. Admin/ Tchr. Sal Incr.		790,367	0	790,367	479,975	310,392					1	2		1	1	1.00	1.02	1.08			
School Administration		1,468,244	17,331	1,485,575	902,162	583,413						7	4.01	4.91							
Facility M&O			736,954	736,954	447,538	289,416															
MEDIA CENTER		469,536	34,564	504,100	306,130	197,970														4.21	
20 Days Additional Instruction		164,792		164,792	100,075	64,717															
Staff & Professional Development				70,335	42,713	27,622															
Principal Staff and Prof. Dev.				2,746	1,668	1,078															
Midterm Hold Harmless				0	0	0															
ONE TIME QBE PAYMENT						0															
Charter System Adjustment				0		0															
QBE FORMULA EARNINGS	2,473	21,847,191	1,066,324	22,997,134	13,965,727	9,031,407	156.39	3.83	5.48	2.25	1	2	7	4.01	5.91	1	1.00	1.02	1.08	4.21	
CATEGORICAL GRANTS																					
Pupil Transportation Pgm (Includes 26 Drivers and Bus Replacement Funds of 0)				708,274		708,274															
Sparsity - Regular				159,303		159,303															
Nursing Services				61,474		61,474															
Educational Equalization Grant				0		0															
Charter Commission /GADOE Admin - State				0		0															
Military Counselors				0		0															
Local Charter Supplement				139,850		139,850															
State Special Charter Supplement				0		0															
Social Worker				22		22															
TOTAL FUNDING ON THIS ALLOTMENT SHEET				24,066,057	13,965,727	10,100,330															

NOTES : 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated, subject to each district's approved flexibility contract.
 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$1,885 for an annual funding amount of \$22,620 in QBE under appropriation in FY26(HB68).
 3. Teacher Retirement is funded at 21.91% in QBE in FY26(HB68).
Total T&E: 11,148,261 Includes T&E : 6,126,621 and HI : 5,021,640

Check One:

Report for County School System

Report for Independent School System
name of independent school system:

Georgia Department of Revenue
Local Government Services Division
Attn: Distributions Unit
4125 Welcome All Rd, Suite 701
Atlanta GA 30349
Fax Number: (404) 724-7011
Email: localgovt.services@dor.ga.gov

2025 QUALITY BASIC EDUCATION REPORT (QBE)

TAX COMMISSIONER

COUNTY NAME: Greene

For the period of JULY 1, 2024 through JUNE 30, 2025, provide a breakdown, by source, of all local revenues your office distributed to the school system for maintenance and operation.
Do NOT include BOND or other revenues that other local governments may have distributed to this school system.

Complete, sign, and return to the above address, fax number, or email address no later than SEPTEMBER 1, 2025.

FAILURE TO SUBMIT THIS FORM ACCURATELY AND TIMELY COULD ADVERSELY AFFECT YOUR SCHOOL FUNDING THROUGH THE QUALITY BASIC EDUCATION ACT.

PART 1 - TAX REVENUE	
SOURCE OF REVENUE	AMOUNT DISTRIBUTED
Ad Valorem / Real and Personal	30,931,848.78
Ad Valorem / FLPA	150,065.40
Ad Valorem / Mobile Homes	28,560.85
Ad Valorem / Motor Vehicles	78,530.86
Ad Valorem / Heavy-duty Equipment	509.00
Ad Valorem / Public Utilities	496,218.02
Ad Valorem / Timber	61,481.77
Ad Valorem / Taxes from N.O.D.s	6,366.37
Intangible Recording Tax	
Ad Valorem / Delinquent Taxes (Including FI.FA.s)	441,130.10
Penalties and/or Interest on Delinquent Taxes	130,852.85
Local Option Sales Tax (Only if distributed to School System)	
Motor Vehicle Title Ad Valorem Tax	2,250,273.37
Alternative Ad Valorem Tax (AAVT)	33,340.75
Other: (List and explain below or on back)	
BREACH	6,125.66
TOTAL:	34,615,303.78

PART 2 - ITEMS "IN LIEU OF" TAX	
SOURCE OF REVENUE	AMOUNT DISTRIBUTED
Refuge Revenue Sharing	
U.S. Treasury Wildlife Fund	
Housing Authority	
Bureau of Land Management	
Other: (List and explain below or on back)	
TOTAL >>>>	
PART 3 - NON-TAX REVENUE	
SOURCE OF REVENUE	AMOUNT DISTRIBUTED
Bank Interest	
Other: (List and explain below or on back)	
TOTAL:	

PART 4 - EXEMPTIONS	
This information should be obtained from your 2024 County School Consolidation Sheet. (See "Notes" if applicable)	

A. *Number of regular homestead exemptions granted for school purposes (S1 exemption count on School Consolidation Sheet).	10,076
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B. *Number of disabled veteran exemptions granted for school purposes (S5 & SD exemption count on School Consolidation Sheet).	52
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***"NOTES"**

Counties with One School System

If the county only has local exemptions, use the S1 exemption found on the STATE Consolidation Sheet.

Counties with Independent School System(s)

The exemptions listed above, when added to the reported Independent School's S1, S5 and SD exemptions, should equal the respective exemptions on the STATE Consolidation Sheet.



I hereby certify that the information contained on this form is correct and represents the information required in O.C.G.A. Section 20-2-164.

Christa Thurmond
Signature - Tax Commissioner

7/22/2025 706.453.3358

Date

Phone Number

cthurmond@greencountyga.gov

Email Address

Check One:

Report for County School System

Report for Independent School System

Name of Independent School System: _____

Georgia Department of Revenue
 Local Government Services Division
 Attn: Distributions Unit
 4125 Welcome All Rd, Suite 701
 Atlanta GA 30349
 Fax Number: (404) 724-7011
 Email: localgovt.services@dor.ga.gov

2025 QUALITY BASIC EDUCATION REPORT (QBE)

CLERK OF COURT

COUNTY NAME: GREENE

For the period of JULY 1, 2024 through JUNE 30, 2025, provide a breakdown, by source, of all local revenues your office distributed to the school system for maintenance and operation.

Do NOT include BOND or other revenues that local governments may have distributed to this school system.

Complete, sign, and return this form to the above mailing address, fax number, or email address no later than **SEPTEMBER 1, 2025.**

NOTE: The Intangible Recording Tax will be reported by your County Tax Commissioner if that office is responsible for collecting and disbursing these funds.

FAILURE TO SUBMIT THIS FORM ACCURATELY AND TIMELY COULD ADVERSELY AFFECT YOUR SCHOOL FUNDING THROUGH THE QUALITY BASIC EDUCATION ACT.

PART 1 - TAX REVENUE	
SOURCE OF REVENUE	AMOUNT DISTRIBUTED
Intangible Recording Tax	650,040.51
Real Estate Transfer Tax	511,303.98
Other: (Please list and explain)	
TOTAL:	1,161,344.49

PART 2 - ITEMS "IN LIEU OF" TAX	
SOURCE OF REVENUE	AMOUNT DISTRIBUTED
Other: (Please list and explain)	
TOTAL:	

PART 3 - NON-TAX REVENUE	
SOURCE OF REVENUE	AMOUNT DISTRIBUTED
TOTAL:	

I hereby certify that the information contained on this form is correct and represents the information required in O.C.G.A. Section 20-2-164.



Deborah D. Jackson
 Signature - Clerk of Superior Court

deborah.jackson@gsccca.org
 Email Address

29-Aug-25
 Date

706-453-3340
 Phone Number

Program Description

IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)
 Title III-A, Language Instruction for English Learners (EL)(CFDA# 84.365)
 Title V-B, Rural and Low-Income Schools (CFDA# 84.358)

LUA Fund	LUA Program	Allocated Amount	Fiscal Year	LOA Portion
404	2824	\$649,877.00	2025	24.86% \$161,530.12
460	1816	\$31,605.00	2025	13.33% \$4,214.00
408	1847	\$110,164.00	2025	45.57% \$50,204.14

SPED	District	109	402		
1	18	0	2		
2	13	1	1		
3	102	22	6		
4	16	6	1		
5	24	3	1		
	173	32	11	43	24.86%
ESOL	30	3	1	4	13.33%
Title V-B	2473	802	325	1127	45.57%

LOA PER PUPIL FUNDING CALCULATION FOR FY26

15,853.95 Total Costs Per Student-**Based on template**

18,136,918.80 Total from above x # of Students in Charter Agreement (1,144)

427,231.64 Administrative costs calculated by the board (2.36%)

17,709,687.16 Amt in total that will be funded to LOA

35,602.64 Monthly charge to LOA for Admin Costs

1,511,409.90 Amt to fund LOA montly (**This could fluctuate based on # of students enrolled**)

Note: Georgia charter schools can exceed their stated enrollment cap by up to 2% without being in breach of their charter agreement, according to a new law that took effect after being signed by the governor. Previously, any enrollment above the limit required a formal charter amendment from the State Charter Schools Commission (SCSC). This new law, House Bill 318, provides this 2% flexibility.