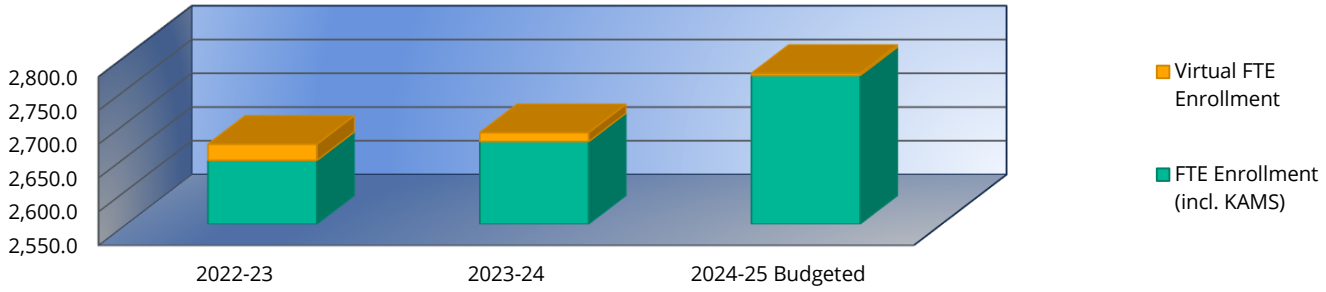
Financial Accountability Report

USD #: D0203
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School Year: 2025

KANSAS STATE DEPARTMENT OF EDUCATION

Full Time Equivalency (FTE) Enrollment*

	2022-23	2023-24	2024-25 Budgeted
FTE Enrollment (incl. KAMS)	2,644.5	2,672.4	2,770.2
Virtual FTE Enrollment	23.9	13.1	3.0
Total FTE Enrollment	**2,668.4**	**2,685.5**	**2,773.2**

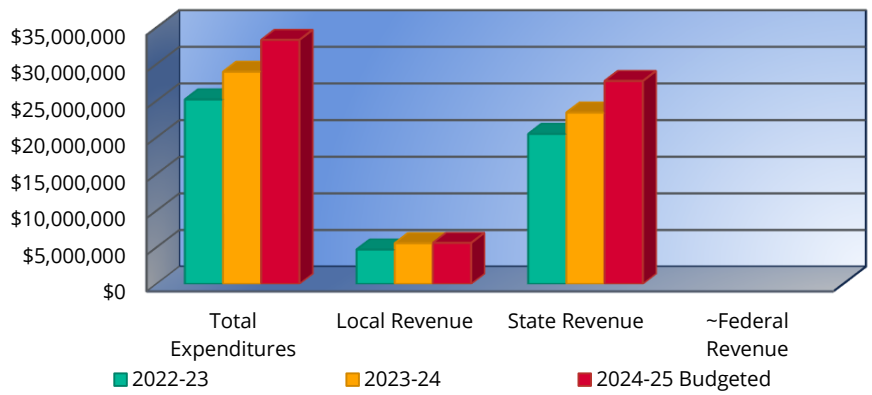


* Includes 2/20 count.

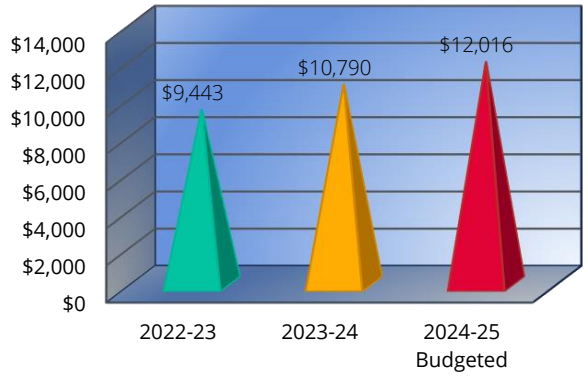
General & Supplemental General (06 & 08)

	2022-23	2023-24	2024-25 Budgeted
***Total Expenditures**	**$25,197,241**	**$28,975,983**	**$33,322,062**
Total Expenditures per Pupil	**$9,443**	**$10,790**	**$12,016**
Local Revenue	$4,702,608	$5,570,220	$5,611,468
State Revenue	$20,494,633	$23,405,763	$27,710,594
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

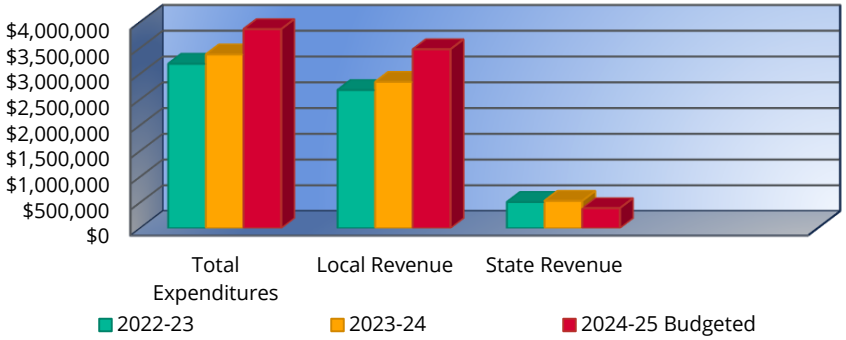
Financial Accountability Report

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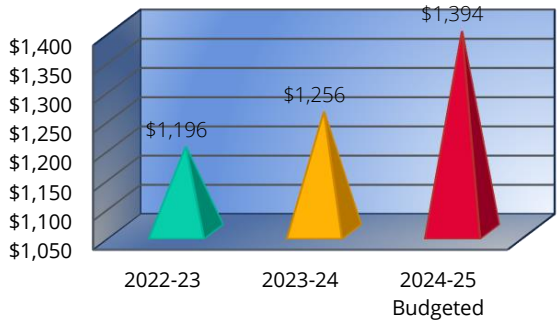
Capital Outlay (16)

	2022-23	2023-24	2024-25 Budgeted
***Total Expenditures**	**$3,192,535**	**$3,373,813**	**$3,864,947**
Total Expenditures per Pupil	**$1,196**	**$1,256**	**$1,394**
Local Revenue	$2,682,849	$2,841,241	$3,474,702
State Revenue	$509,686	$532,572	$390,245
Federal Revenue	$0	$0	$0

Total Expenditures



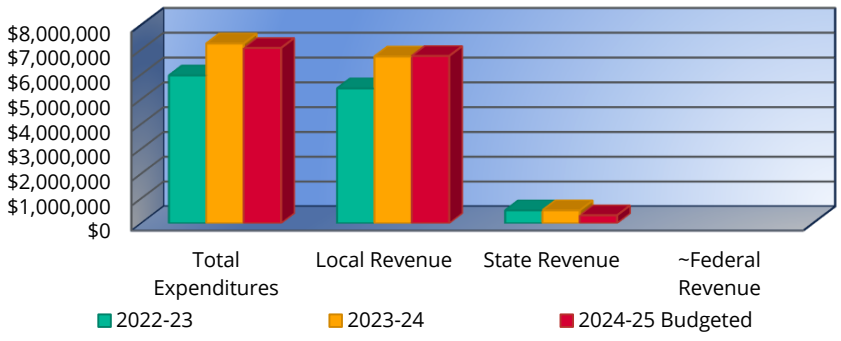
Total Expenditures per Pupil



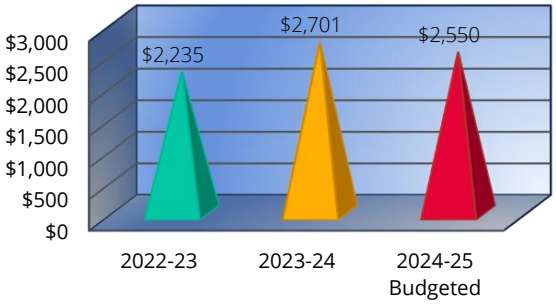
Bond & Interest (62 & 63)

	2022-23	2023-24	2024-25 Budgeted
***Total Expenditures**	**$5,963,874**	**$7,252,791**	**$7,072,644**
Total Expenditures per Pupil	**$2,235**	**$2,701**	**$2,550**
Local Revenue	$5,442,114	$6,729,444	$6,748,967
State Revenue	$521,760	$523,347	$323,677
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

Note: The scale for each chart will vary based on individual district's data.

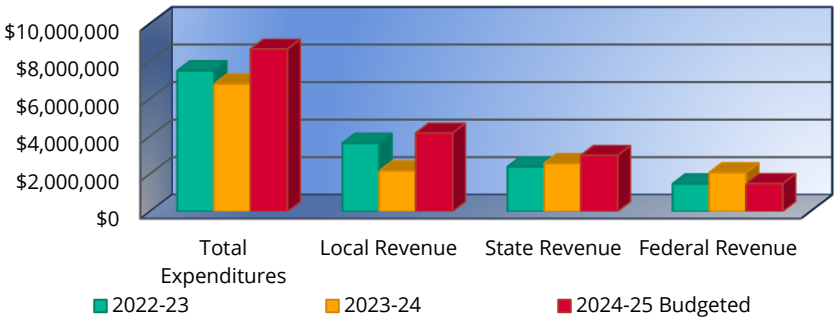
Financial Accountability Report

USD #: D0203
USD Name: Piper-Kansas City
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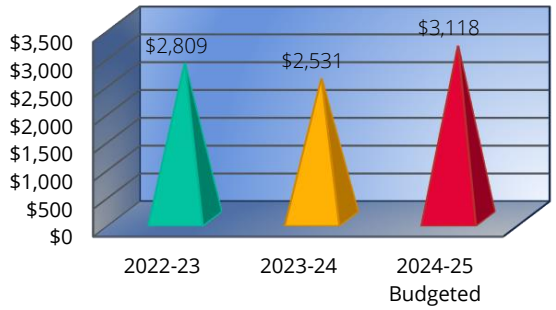
All Other Funds

	2022-23	2023-24	2024-25 Budgeted
***Total Expenditures**	**$7,494,559**	**$6,797,666**	**$8,646,496**
Total Expenditures per Pupil	**$2,809**	**$2,531**	**$3,118**
Local Revenue	$3,638,565	$2,166,594	$4,173,627
State Revenue	$2,381,989	$2,560,962	$2,986,861
Federal Revenue	$1,474,005	$2,070,110	$1,486,008

Total Expenditures



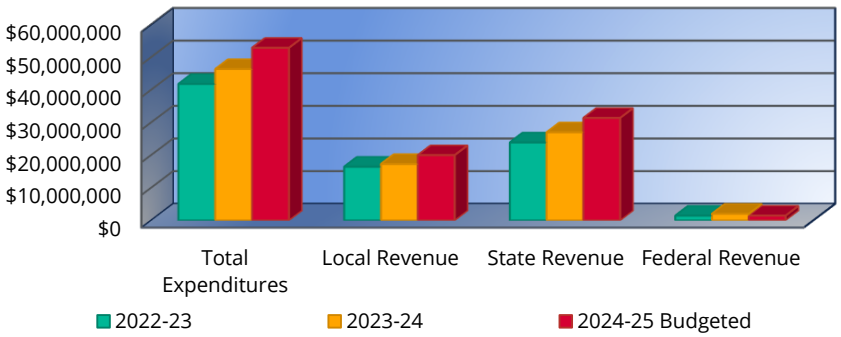
Total Expenditures per Pupil



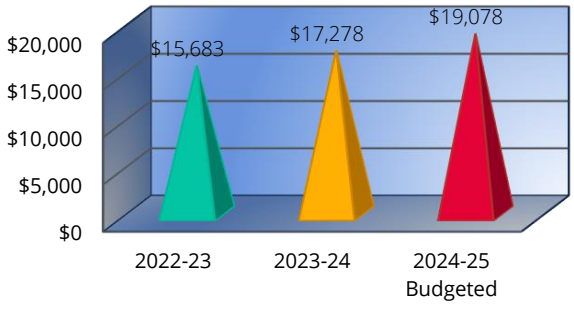
Total of All Funds

	2022-23	2023-24	2024-25 Budgeted
***Total Expenditures**	**$41,848,209**	**$46,400,253**	**$52,906,149**
Total Expenditures per Pupil	**$15,683**	**$17,278**	**$19,078**
Local Revenue	$16,466,136	$17,307,499	$20,008,764
State Revenue	$23,908,068	$27,022,644	$31,411,377
Federal Revenue	$1,474,005	$2,070,110	$1,486,008

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

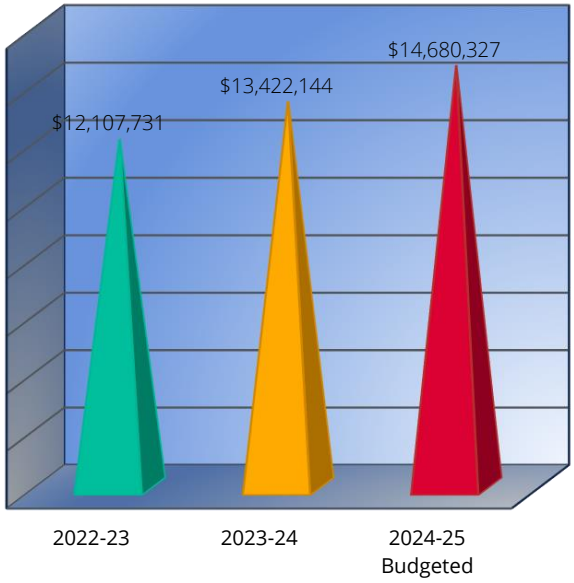
Financial Accountability Report

USD #: D0203
USD Name: Piper-Kansas City
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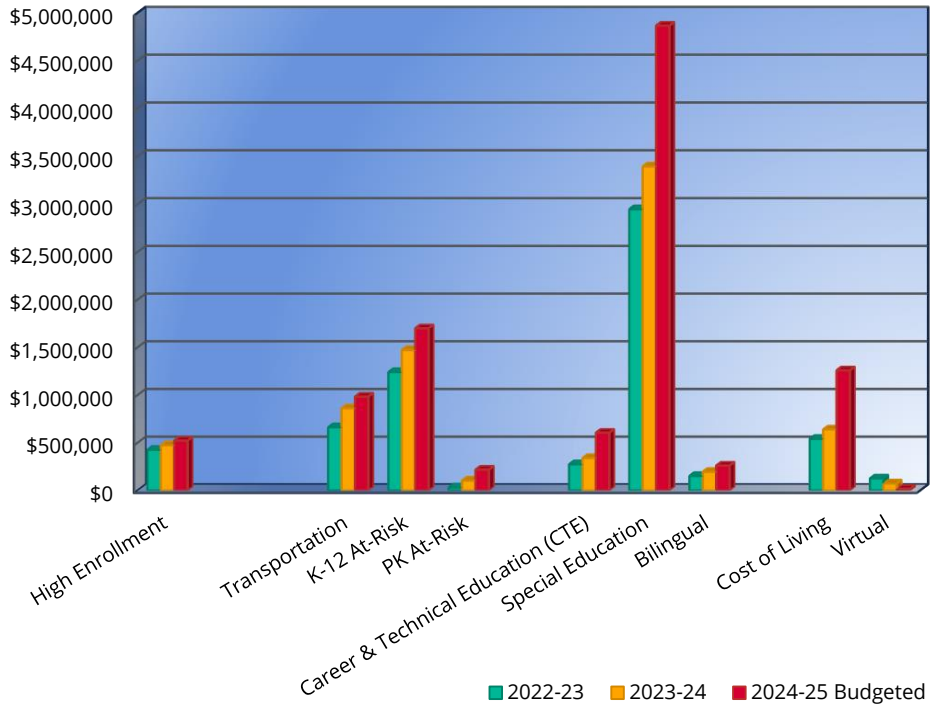
State Aid

	2022-23	2023-24	2024-25 Budgeted
Base State Aid	$12,107,731	$13,422,144	$14,680,327
High Enrollment State Aid	$425,479	$474,202	$522,204
Low Enrollment State Aid	$0	$0	$0
School Facilities State Aid	N/A	N/A	N/A
Transportation State Aid	$662,448	$861,907	$983,636
K-12 At-Risk State Aid	$1,240,576	$1,472,467	$1,699,986
PK At-Risk State Aid	$31,499	$104,304	$217,809
High Density At-Risk State Aid	$0	$0	$0
Career & Technical Education (CTE) State Aid	$274,284	$339,878	$605,025
Special Education State Aid	$2,947,228	$3,395,297	$4,867,347
Bilingual State Aid	$151,680	$195,888	$260,833
Ancillary State Aid	$0	$0	$0
Cost of Living State Aid	$540,668	$639,500	$1,258,990
Virtual State Aid	$125,720	$73,155	$16,800

BASE State Aid



All Other State Aid



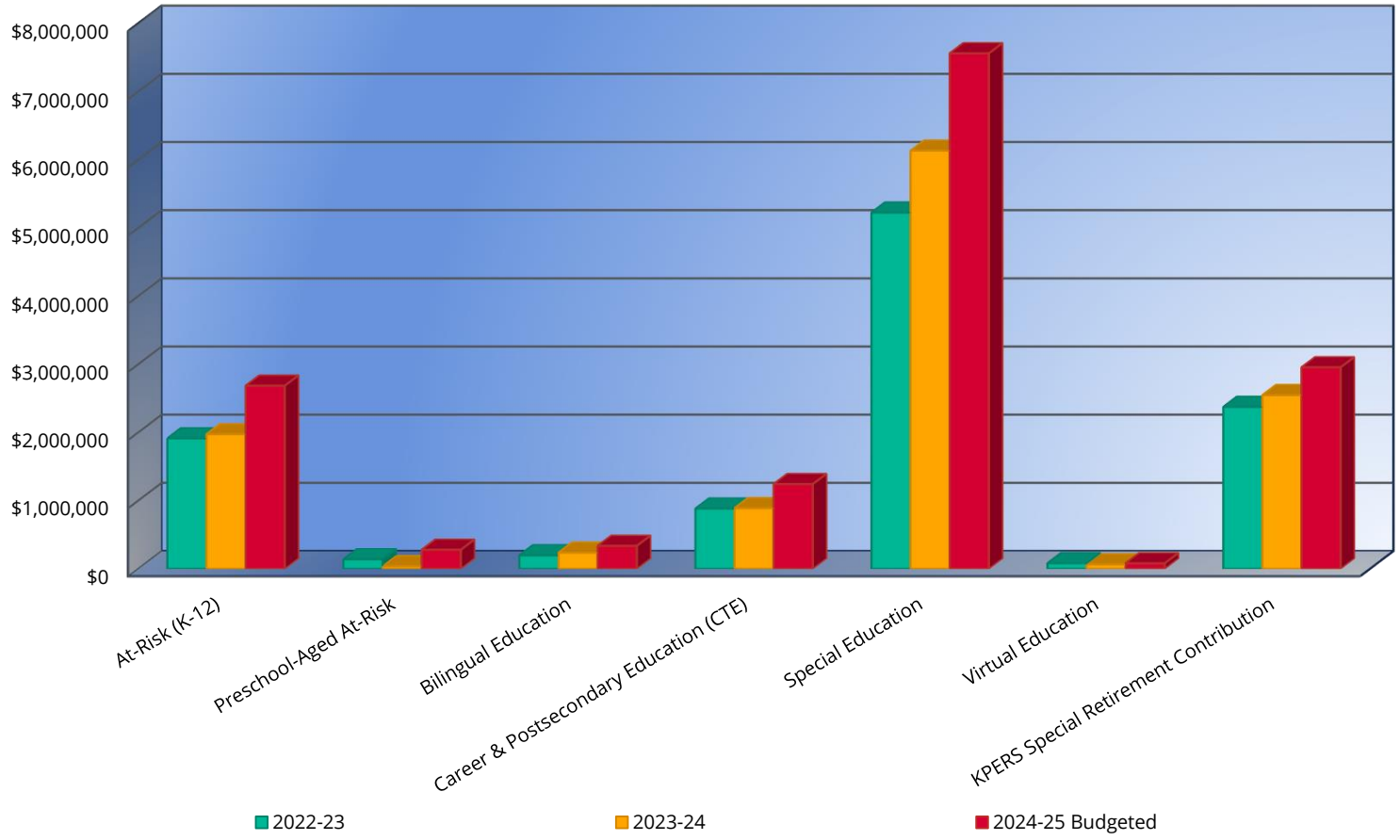
Note: The scale for each chart will vary based on individual district's data.

Financial Accountability Report

USD #: D0203
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Total Expenditures of Selected Funds

	2022-23	2023-24	2024-25 Budgeted
At-Risk (K-12) - 13	$1,912,189	$1,973,468	$2,685,558
Preschool-Aged At-Risk - 11	$138,945	$37,777	$278,258
Bilingual Education - 14	$197,549	$236,502	$336,484
Career & Postsecondary Education (CTE) - 34	$883,025	$888,777	$1,242,497
Special Education - 30	$5,225,337	$6,132,548	$7,560,812
Virtual Education - 15	$80,808	$64,250	$80,000
KPERS Special Retirement Contribution - 51	$2,374,619	$2,547,450	$2,955,042



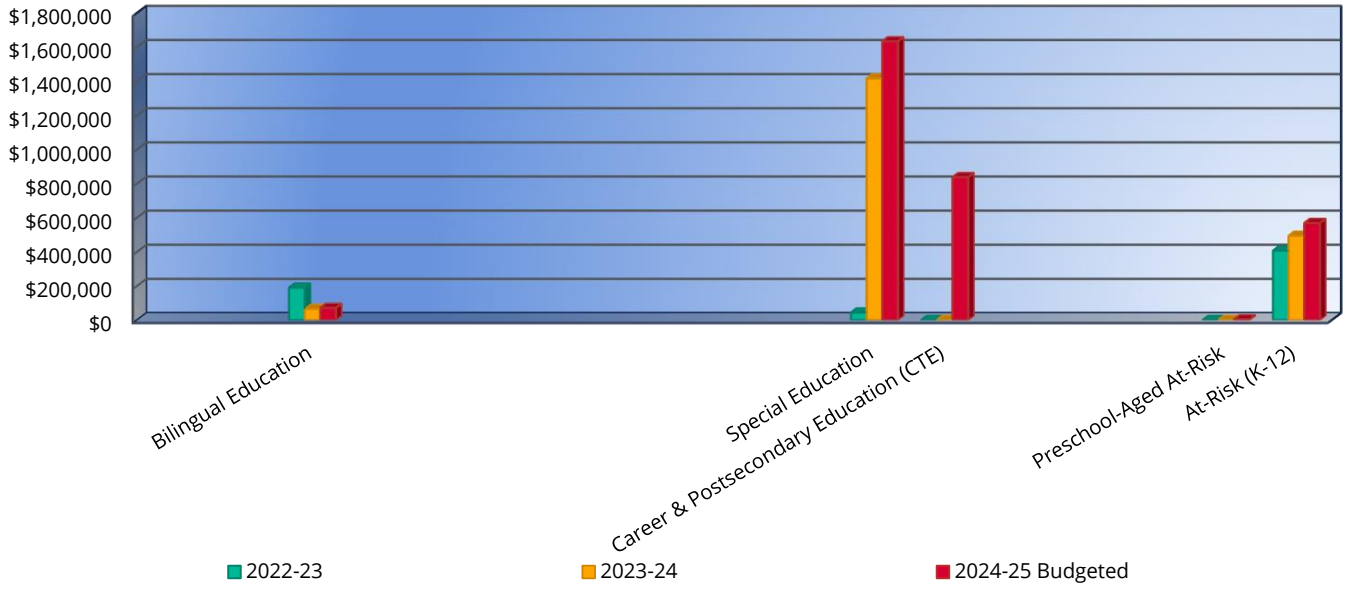
Supplemental General (08) Transfers

Note: The scale for each chart will vary based on individual district's data.

Financial Accountability Report

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School Year: 2025

	2022-23	2023-24	2024-25 Budgeted
Adult Education - 10	$0	$0	$0
Adult Supplemental Education - 12	$0	$0	$0
Bilingual Education - 14	$190,000	$66,044	$71,484
Virtual Education - 15	$0	$0	$0
Driver Training - 18	$0	$0	$0
Extraordinary School Program - 22	$0	$0	$0
Food Service - 24	$0	$0	$0
Professional Development - 26	$0	$0	$0
Parent Education Program - 28	$0	$0	$0
Summer School - 29	$0	$0	$0
Special Education - 30	$44,553	$1,416,734	$1,634,150
Career & Postsecondary Education (CTE) - 34	$0	$0	$837,750
Special Reserve Fund - 47	$0	$0	$0
Special Liability Expense Fund - 42	$0	$0	$0
Textbook & Student Material Revolving - 55	$0	$0	$0
Preschool-Aged At-Risk - 11	$0	$0	$4,258
At-Risk (K-12) - 13	$407,354	$494,068	$569,043



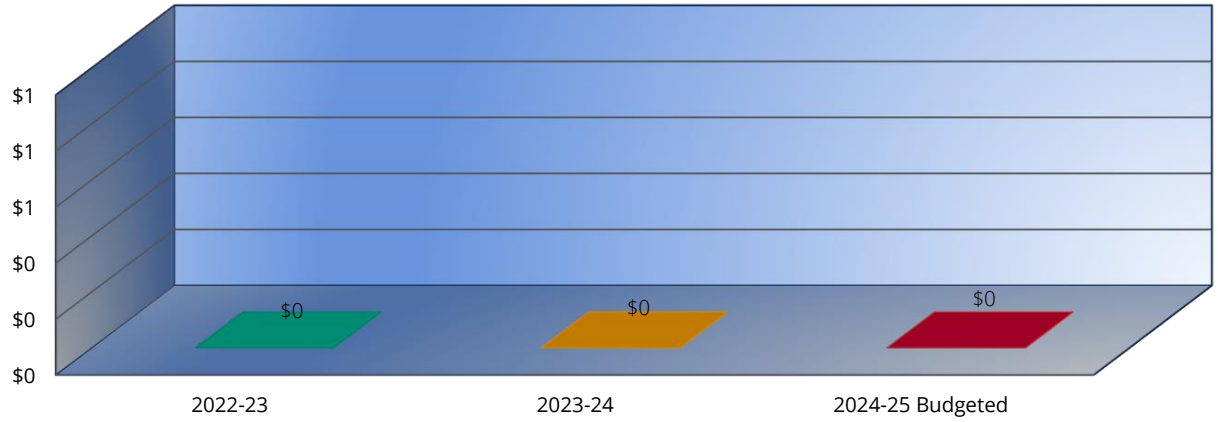
Article 6, Section 6 Constitutional Challenge

	2022-23	2023-24	2024-25 Budgeted
Total Expenditures	$0	$0	$0
Aggregate Expenditures from 7/1/2010 to 6/30/2024		**$0**	

Note: The scale for each chart will vary based on individual district's data.

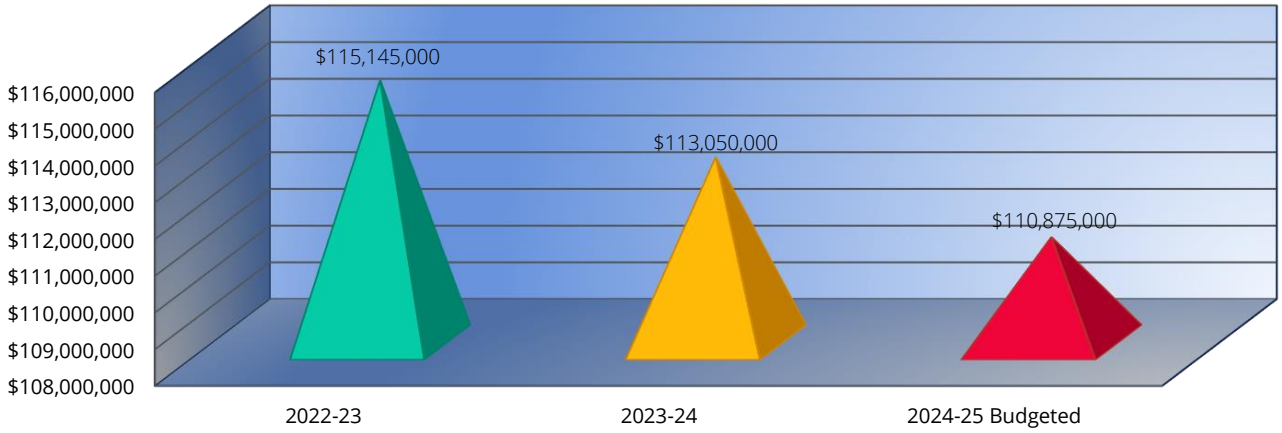
Financial Accountability Report

USD #: D0203
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General Obligation Bonded Indebtedness

	2022-23	2023-24	2024-25 Budgeted
Outstanding Principal (July 1)	$115,145,000	$113,050,000	$110,875,000



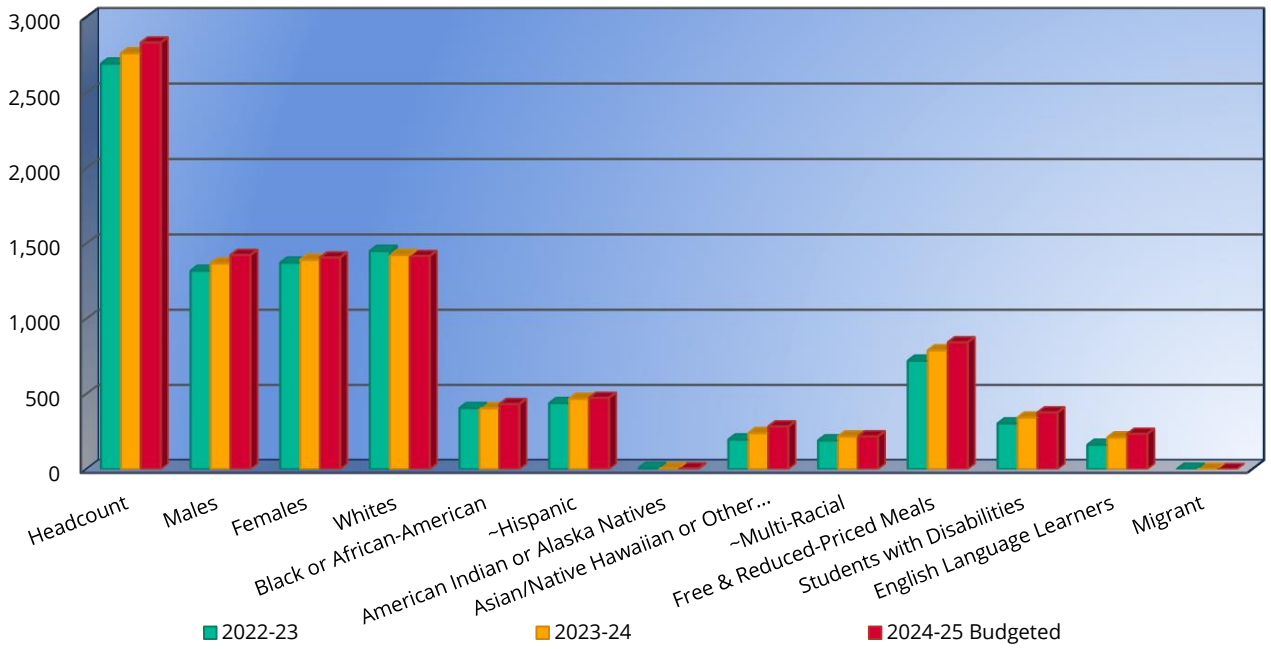
Note: The scale for each chart will vary based on individual district's data.

Financial Accountability Report

USD #: D0203
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Demographic Headcount[1]

	2022-23	2023-24	2024-25 Budgeted
Headcount	2,692	2,760	2,831
Males	1,319	1,368	1,424
Females	1,373	1,392	1,407
Whites	1,451	1,424	1,417
Black or African-American	406	405	433
~Hispanic	439	468	474
American Indian or Alaska Natives	8	6	5
Asian/Native Hawaiian or Other Pacific Islander	197	240	284
~Multi-Racial	191	217	218
Free & Reduced-Priced Meals	721	790	843
Students with Disabilities	304	343	377
English Language Learners	162	211	235
[2]Migrant	2	1	N/A



1 Demographic Data is unaudited.

2 Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

Note: The scale for each chart will vary based on individual district's data.