

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
State Sources						
1110 - Foundation Program - Regular	\$52,195,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,195,130.00
1132 - TEAMS (2021-340&349)	\$780,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,014.00
1140 - RAISE Act Program	\$1,656,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656,383.00
1220 - School Nurses Program	\$864,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,745.00
1221 - Technology Coordinator	\$71,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,683.00
1222 - Career Tech O & M	\$95,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,548.00
1225 - Math Coach	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
1230 - Alabama Reading Initiative	\$680,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,000.00
1232 - Numeracy Act Assessment	\$23,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,232.00
1235 - Math Intervention	\$20,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,616.00
1262 - Early Childhood Classroom Assessment	\$28,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,884.00
1271 - School Safety Security and Climate Program	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
1273 - Bullying Prevention Program	\$48,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,800.00
1284 - Career Tech Initiative - Career Coaches Program	\$67,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,877.00
1310 - Transportation - Operations	\$5,120,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,120,731.00
1320 - Transportation - Fleet Renewal	\$0.00	\$0.00	\$758,100.00	\$0.00	\$0.00	\$758,100.00
1416 - Feminine Hygiene Products (2022-380)	\$6,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,554.00
1520 - Preschool	\$438,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,710.00
1540 - Jobs for Alabamas Graduates (JAG)	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
1720 - OSR Pre-Kindergarten Program	\$1,330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,000.00
1769 - Summer Math Camps (2023-378)	\$117,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,150.00
1775 - Struggling Readers Beyond Grade 3 (2024-428)	\$6,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,174.00
2120 - Public School Fund- Capital Outlay	\$0.00	\$0.00	\$17,493.70	\$2,286,784.30	\$0.00	\$2,304,278.00
2901 - State Sources Default	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
Total - State Sources	\$64,234,231.00	\$0.00	\$775,593.70	\$2,286,784.30	\$0.00	\$67,296,609.00
Federal Sources						
3210 - IDEA-Part B	\$0.00	\$1,846,859.00	\$0.00	\$0.00	\$0.00	\$1,846,859.00
3220 - Pre-School Part B-Ages 3-5	\$0.00	\$40,415.00	\$0.00	\$0.00	\$0.00	\$40,415.00
3310 - Basic Grant	\$0.00	\$128,989.00	\$0.00	\$0.00	\$0.00	\$128,989.00
4110 - Title I, Part A	\$0.00	\$1,951,088.00	\$0.00	\$0.00	\$0.00	\$1,951,088.00
4115 - Title I, Part C - Migrant Education	\$0.00	\$99,704.00	\$0.00	\$0.00	\$0.00	\$99,704.00
4130 - Title II, Part A - Teacher and Principal Training	\$0.00	\$364,417.00	\$0.00	\$0.00	\$0.00	\$364,417.00
4150 - Title III - English Lang. Adq., Lang. Enhance. & Acad.	\$0.00	\$67,739.00	\$0.00	\$0.00	\$0.00	\$67,739.00
4160 - Title IV, Student Support and Academic Achievement	\$0.00	\$170,304.00	\$0.00	\$0.00	\$0.00	\$170,304.00
4195 - Title IX – Homeless Education	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5110 - USDA-School Lunch Program-Section 11	\$0.00	\$3,386,000.00	\$0.00	\$0.00	\$0.00	\$3,386,000.00
5135 - USDA-Severe Need Breakfast Program	\$0.00	\$1,132,000.00	\$0.00	\$0.00	\$0.00	\$1,132,000.00
5160 - USDA-Food Donation Program	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
5161 - USDA Donated Foods Rebates / SAE	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00
5310 - HHS-Disability Determination	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
Federal Sources						
5990 - Other Federal Revenue	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
Total - Federal Sources	\$1,200.00	\$9,200,115.00	\$0.00	\$0.00	\$0.00	\$9,201,315.00
Local Sources						
6010 - County Regular Ad Valorem_____Mills	\$1,375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,000.00
6015 - Regular Ad Valorem Under Amendment 3, Section 1	\$2,425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,425,000.00
6095 - Business Privilege Tax	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
6110 - County Sales Tax_____%	\$6,085,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$7,285,000.00
6115 - County SSUT	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
6120 - County Sales & Use Tax - Motor Vehicle & Boats	\$133,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,000.00
6170 - County Mineral Lease Docum. Tax	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
6210 - District Regular Ad Valorem_____Mills	\$2,068,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068,070.00
6225 - District Ad Valorem Under Amendment 778 (10 Mill CA)	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
6380 - Manufactured Homes-Registration Fee	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
6730 - Daily Sales - A la carte	\$0.00	\$147,250.00	\$0.00	\$0.00	\$0.00	\$147,250.00
6740 - Daily Sales - Other	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00	\$40,600.00
6790 - Other Food Service Income	\$0.00	\$44,500.00	\$0.00	\$0.00	\$0.00	\$44,500.00
6810 - Interest	\$1,132,000.00	\$87,300.00	\$95,000.00	\$0.00	\$175.00	\$1,314,475.00
6910 - Rentals	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00
6932 - Textbook Fines	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
6940 - Contributions from Private Sources	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
6970 - Restricted Local Grant	\$408,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,532.00
6980 - Sale of Scrap Materials	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
6990 - Other Local Sources	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00
7110 - Admissions	\$0.00	\$435,050.00	\$0.00	\$0.00	\$0.00	\$435,050.00
7140 - Appropriations	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
7180 - Concessions	\$0.00	\$271,000.00	\$0.00	\$0.00	\$0.00	\$271,000.00
7220 - Commissions	\$0.00	\$36,575.00	\$0.00	\$0.00	\$0.00	\$36,575.00
7260 - Dues & Fees (Required)	\$0.00	\$191,460.00	\$0.00	\$0.00	\$0.00	\$191,460.00
7300 - Fines & Penalties	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$1,650.00
7340 - Fund Raiser	\$0.00	\$788,800.00	\$0.00	\$0.00	\$0.00	\$788,800.00
7380 - Grants	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
7420 - Sales	\$0.00	\$115,350.00	\$0.00	\$0.00	\$0.00	\$115,350.00
7430 - Donations	\$0.00	\$394,828.00	\$0.00	\$0.00	\$0.00	\$394,828.00
7440 - Accommodations	\$0.00	\$67,100.00	\$0.00	\$0.00	\$0.00	\$67,100.00
7490 - Other	\$0.00	\$21,100.00	\$0.00	\$0.00	\$0.00	\$21,100.00
7510 - Concessions	\$0.00	\$0.00	\$0.00	\$0.00	\$162,100.00	\$162,100.00
7610 - Dues & Fees (Self-imposed)	\$0.00	\$0.00	\$0.00	\$0.00	\$73,355.00	\$73,355.00
7710 - Fund Raiser	\$0.00	\$0.00	\$0.00	\$0.00	\$322,100.00	\$322,100.00
7810 - Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$46,975.00	\$46,975.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Revenues						
Local Sources						
7850 - Accommodations	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00
Total - Local Sources	\$14,696,002.00	\$2,645,163.00	\$95,000.00	\$1,200,000.00	\$605,455.00	\$19,241,620.00
Other Sources						
8990 - Other Miscellaneous Revenues	\$247,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,500.00
8991 - Medicaid Reimbursement	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
8993 - CNP Rebates	\$0.00	\$100,500.00	\$0.00	\$0.00	\$0.00	\$100,500.00
8995 - Extracurricular Trip Mileage Charges	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
8997 - Other Transportation Mileage Charges and Miscellaneous Revenues	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Total - Other Sources	\$562,500.00	\$100,500.00	\$0.00	\$0.00	\$0.00	\$663,000.00
Total Revenues:	\$79,493,933.00	\$11,945,778.00	\$870,593.70	\$3,486,784.30	\$605,455.00	\$96,402,544.00
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1100 - Kindergarten Program</i>						
010 - Regular Teacher	\$1,618,755.00	\$58,354.00	\$0.00	\$0.00	\$0.00	\$1,677,109.00
180 - Substitutes	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
210 - State Insurance	\$314,592.00	\$10,848.00	\$0.00	\$0.00	\$0.00	\$325,440.00
220 - State Retirement	\$226,111.00	\$8,503.00	\$0.00	\$0.00	\$0.00	\$234,614.00
230 - Social Security	\$94,864.00	\$3,358.00	\$0.00	\$0.00	\$0.00	\$98,222.00
240 - Federal Medicare	\$22,188.00	\$786.00	\$0.00	\$0.00	\$0.00	\$22,974.00
311 - Student Educational Services	\$0.00	\$8,577.00	\$0.00	\$0.00	\$0.00	\$8,577.00
342 - Equipment Maintenance Agreements	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
344 - Leases	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
391 - Transportation-Alabama Public School Systems	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
411 - Student Classroom Supplies	\$0.00	\$45,220.00	\$0.00	\$0.00	\$2,000.00	\$47,220.00
414 - Instructional Software	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
419 - Other Instructional Supplies	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
Total for Program Code 1100	\$2,276,510.00	\$137,996.00	\$0.00	\$0.00	\$2,000.00	\$2,416,506.00
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
010 - Regular Teacher	\$3,604,249.00	\$92,454.00	\$0.00	\$0.00	\$0.00	\$3,696,703.00
018 - Teacher - Retired	\$0.00	\$58,265.00	\$0.00	\$0.00	\$0.00	\$58,265.00
101 - Instruction Assistant	\$743,137.00	\$11,580.00	\$0.00	\$0.00	\$0.00	\$754,717.00
180 - Substitutes	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
210 - State Insurance	\$1,004,855.00	\$20,611.00	\$0.00	\$0.00	\$0.00	\$1,025,466.00
220 - State Retirement	\$597,955.00	\$15,047.00	\$0.00	\$0.00	\$0.00	\$613,002.00
230 - Social Security	\$257,341.00	\$9,741.00	\$0.00	\$0.00	\$0.00	\$267,082.00
240 - Federal Medicare	\$60,191.00	\$2,280.00	\$0.00	\$0.00	\$0.00	\$62,471.00
311 - Student Educational Services	\$99,229.10	\$276,499.81	\$0.00	\$0.00	\$0.00	\$375,728.91
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
342 - Equipment Maintenance Agreements	\$0.00	\$29,726.25	\$0.00	\$0.00	\$0.00	\$29,726.25

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
344 - Leases	\$0.00	\$10,651.42	\$0.00	\$0.00	\$10,400.00	\$21,051.42
391 - Transportation-Alabama Public School Systems	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
392 - Transportation-Other Providers	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
399 - Other Purchased Services	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
411 - Student Classroom Supplies	\$0.00	\$333,067.25	\$0.00	\$0.00	\$4,250.00	\$337,317.25
414 - Instructional Software	\$0.00	\$2,000.56	\$0.00	\$0.00	\$0.00	\$2,000.56
415 - Athletic & Physical Education Supplies	\$0.00	\$6,052.00	\$0.00	\$0.00	\$0.00	\$6,052.00
419 - Other Instructional Supplies	\$0.00	\$12,200.00	\$0.00	\$0.00	\$600.00	\$12,800.00
421 - Textbooks	\$502,063.17	\$0.00	\$0.00	\$0.00	\$0.00	\$502,063.17
422 - Library/Media Books	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
491 - Instructional Equipment	\$0.00	\$153,117.37	\$0.00	\$0.00	\$3,300.00	\$156,417.37
495 - Computer Hardware	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
498 - Athletics and Physical Education	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
623 - Registration Fees	\$0.00	\$825.00	\$0.00	\$0.00	\$1,000.00	\$1,825.00
<i>Total for Program Code 1200</i>	<i>\$6,869,020.27</i>	<i>\$1,050,167.66</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$20,050.00</i>	<i>\$7,939,237.93</i>
<i>Program Code 1201 - Elementary Program-Grade 1</i>						
010 - Regular Teacher	\$1,863,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,370.00
210 - State Insurance	\$325,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,440.00
220 - State Retirement	\$268,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,179.00
230 - Social Security	\$108,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,256.00
240 - Federal Medicare	\$25,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,320.00
<i>Total for Program Code 1201</i>	<i>\$2,590,565.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,590,565.00</i>
<i>Program Code 1202 - Elementary Program-Grade 2</i>						
010 - Regular Teacher	\$1,679,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,679,859.00
210 - State Insurance	\$292,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,896.00
220 - State Retirement	\$239,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,714.00
230 - Social Security	\$98,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,011.00
240 - Federal Medicare	\$22,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,925.00
<i>Total for Program Code 1202</i>	<i>\$2,333,405.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,333,405.00</i>
<i>Program Code 1203 - Elementary Program-Grade 3</i>						
010 - Regular Teacher	\$1,413,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,413,304.00
210 - State Insurance	\$260,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,352.00
220 - State Retirement	\$200,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,111.00
230 - Social Security	\$82,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,415.00
240 - Federal Medicare	\$19,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,277.00
<i>Total for Program Code 1203</i>	<i>\$1,975,459.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,975,459.00</i>
<i>Program Code 1204 - Elementary Program-Grade 4</i>						
010 - Regular Teacher	\$1,244,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,569.00
210 - State Insurance	\$227,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,808.00
220 - State Retirement	\$175,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,557.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1204 - Elementary Program-Grade 4</i>						
230 - Social Security	\$72,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,204.00
240 - Federal Medicare	\$16,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,888.00
<i>Total for Program Code 1204</i>	<i>\$1,737,026.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,737,026.00</i>
<i>Program Code 1205 - Elementary Program-Grade 5</i>						
010 - Regular Teacher	\$1,145,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145,508.00
210 - State Insurance	\$206,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,112.00
220 - State Retirement	\$162,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,254.00
230 - Social Security	\$66,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,696.00
240 - Federal Medicare	\$15,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,601.00
<i>Total for Program Code 1205</i>	<i>\$1,596,171.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,596,171.00</i>
<i>Program Code 1206 - Elementary Program-Grade 6</i>						
010 - Regular Teacher	\$1,237,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237,396.00
210 - State Insurance	\$216,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,960.00
220 - State Retirement	\$174,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,818.00
230 - Social Security	\$72,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,308.00
240 - Federal Medicare	\$16,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,912.00
250 - State Unemployment Compensation Insurance	\$7.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00
<i>Total for Program Code 1206</i>	<i>\$1,718,401.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,718,401.00</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
010 - Regular Teacher	\$8,193,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,193,943.00
018 - Teacher - Retired	\$165,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,869.00
101 - Instruction Assistant	\$376,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,905.00
134 - Teacher (Non-Regular Day School Programs)	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
210 - State Insurance	\$1,530,478.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530,478.19
220 - State Retirement	\$1,210,345.31	\$1,166.00	\$0.00	\$0.00	\$0.00	\$1,211,511.31
230 - Social Security	\$518,115.04	\$496.00	\$0.00	\$0.00	\$0.00	\$518,611.04
240 - Federal Medicare	\$121,177.84	\$117.00	\$0.00	\$0.00	\$0.00	\$121,294.84
311 - Student Educational Services	\$0.00	\$75,200.00	\$0.00	\$0.00	\$300.00	\$75,500.00
328 - Drug Testing Services	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
342 - Equipment Maintenance Agreements	\$0.00	\$13,722.00	\$0.00	\$0.00	\$0.00	\$13,722.00
344 - Leases	\$0.00	\$14,223.74	\$0.00	\$0.00	\$0.00	\$14,223.74
345 - Rental-Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00
382 - In-State	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
399 - Other Purchased Services	\$0.00	\$600.00	\$0.00	\$0.00	\$1,500.00	\$2,100.00
411 - Student Classroom Supplies	\$0.00	\$260,479.10	\$0.00	\$0.00	\$3,000.00	\$263,479.10
419 - Other Instructional Supplies	\$0.00	\$15,300.00	\$0.00	\$0.00	\$5,450.00	\$20,750.00
421 - Textbooks	\$502,063.16	\$0.00	\$0.00	\$0.00	\$0.00	\$502,063.16
491 - Instructional Equipment	\$0.00	\$127,748.20	\$0.00	\$0.00	\$600.00	\$128,348.20
494 - Audio/Video	\$0.00	\$5,166.00	\$0.00	\$0.00	\$0.00	\$5,166.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
495 - Computer Hardware	\$214,017.00	\$100.00	\$0.00	\$0.00	\$0.00	\$214,117.00
498 - Athletics and Physical Education	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
589 - Other Equipment	\$17,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,340.00
621 - Association Dues	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
623 - Registration Fees	\$0.00	\$5,750.00	\$0.00	\$0.00	\$950.00	\$6,700.00
<i>Total for Program Code 1500</i>	<i>\$12,854,253.54</i>	<i>\$530,568.04</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$18,100.00</i>	<i>\$13,402,921.58</i>
<i>Program Code 1603 - Driver Education</i>						
010 - Regular Teacher	\$225,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,304.00
210 - State Insurance	\$38,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,512.00
220 - State Retirement	\$31,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,606.00
230 - Social Security	\$13,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,472.00
240 - Federal Medicare	\$3,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152.00
411 - Student Classroom Supplies	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
<i>Total for Program Code 1603</i>	<i>\$312,046.00</i>	<i>\$200.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$312,246.00</i>
<i>Program Code 1621 - Band</i>						
010 - Regular Teacher	\$342,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,383.00
210 - State Insurance	\$65,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,088.00
220 - State Retirement	\$48,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,383.00
230 - Social Security	\$20,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,290.00
240 - Federal Medicare	\$4,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,748.00
411 - Student Classroom Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1621</i>	<i>\$480,892.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$481,892.00</i>
<i>Program Code 1623 - Music</i>						
010 - Regular Teacher	\$0.00	\$23,800.00	\$0.00	\$0.00	\$0.00	\$23,800.00
180 - Substitutes	\$0.00	\$203.00	\$0.00	\$0.00	\$0.00	\$203.00
210 - State Insurance	\$0.00	\$5,424.00	\$0.00	\$0.00	\$0.00	\$5,424.00
220 - State Retirement	\$0.00	\$3,239.00	\$0.00	\$0.00	\$0.00	\$3,239.00
230 - Social Security	\$0.00	\$1,489.00	\$0.00	\$0.00	\$0.00	\$1,489.00
240 - Federal Medicare	\$0.00	\$349.00	\$0.00	\$0.00	\$0.00	\$349.00
<i>Total for Program Code 1623</i>	<i>\$0.00</i>	<i>\$34,504.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$34,504.00</i>
<i>Program Code 1700 - Alternative School Programs</i>						
012 - Alternative School Teacher	\$0.00	\$72,665.00	\$0.00	\$0.00	\$0.00	\$72,665.00
180 - Substitutes	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00
210 - State Insurance	\$0.00	\$10,848.00	\$0.00	\$0.00	\$0.00	\$10,848.00
220 - State Retirement	\$0.00	\$10,588.00	\$0.00	\$0.00	\$0.00	\$10,588.00
230 - Social Security	\$0.00	\$4,249.00	\$0.00	\$0.00	\$0.00	\$4,249.00
240 - Federal Medicare	\$0.00	\$994.00	\$0.00	\$0.00	\$0.00	\$994.00
411 - Student Classroom Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<i>Total for Program Code 1700</i>	<i>\$2,000.00</i>	<i>\$99,794.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$101,794.00</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1750 - Homeless</i>						
411 - Student Classroom Supplies	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00
629 - Other Dues and Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$1,750.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,750.00</i>
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
010 - Regular Teacher	\$38,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,080.00
012 - Alternative School Teacher	\$85,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,846.00
101 - Instruction Assistant	\$13,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,302.00
191 - Supplements	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
210 - State Insurance	\$24,411.81	\$0.00	\$0.00	\$0.00	\$0.00	\$24,411.81
220 - State Retirement	\$23,125.49	\$0.00	\$0.00	\$0.00	\$0.00	\$23,125.49
230 - Social Security	\$9,807.96	\$0.00	\$0.00	\$0.00	\$0.00	\$9,807.96
240 - Federal Medicare	\$2,294.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,294.16
<i>Total for Program Code 1810</i>	<i>\$220,867.42</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$220,867.42</i>
<i>Program Code 1840 - Jobs for Alabamas Graduates (JAG)</i>						
010 - Regular Teacher	\$60,151.45	\$0.00	\$0.00	\$0.00	\$0.00	\$60,151.45
109 - Other Assistant	\$10,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,082.00
180 - Substitutes	\$547.83	\$0.00	\$0.00	\$0.00	\$0.00	\$547.83
210 - State Insurance	\$10,956.84	\$0.00	\$0.00	\$0.00	\$0.00	\$10,956.84
220 - State Retirement	\$10,136.81	\$0.00	\$0.00	\$0.00	\$0.00	\$10,136.81
230 - Social Security	\$4,247.73	\$0.00	\$0.00	\$0.00	\$0.00	\$4,247.73
240 - Federal Medicare	\$995.70	\$0.00	\$0.00	\$0.00	\$0.00	\$995.70
399 - Other Purchased Services	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
411 - Student Classroom Supplies	\$20,074.64	\$0.00	\$0.00	\$0.00	\$0.00	\$20,074.64
419 - Other Instructional Supplies	\$6,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,857.00
491 - Instructional Equipment	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
623 - Registration Fees	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.00
<i>Total for Program Code 1840</i>	<i>\$138,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$138,800.00</i>
<i>Program Code 1851 - Title I LEP</i>						
010 - Regular Teacher	\$134,859.00	\$169,445.00	\$0.00	\$0.00	\$0.00	\$304,304.00
101 - Instruction Assistant	\$47,997.00	\$47,998.00	\$0.00	\$0.00	\$0.00	\$95,995.00
180 - Substitutes	\$900.00	\$874.00	\$0.00	\$0.00	\$0.00	\$1,774.00
210 - State Insurance	\$48,818.00	\$48,698.00	\$0.00	\$0.00	\$0.00	\$97,516.00
220 - State Retirement	\$25,800.00	\$30,903.00	\$0.00	\$0.00	\$0.00	\$56,703.00
230 - Social Security	\$10,887.00	\$13,478.00	\$0.00	\$0.00	\$0.00	\$24,365.00
240 - Federal Medicare	\$2,548.00	\$3,166.00	\$0.00	\$0.00	\$0.00	\$5,714.00
311 - Student Educational Services	\$49,911.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$52,211.00
381 - Local In-District	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
411 - Student Classroom Supplies	\$0.00	\$5,459.00	\$0.00	\$0.00	\$0.00	\$5,459.00
495 - Computer Hardware	\$0.00	\$4,735.00	\$0.00	\$0.00	\$0.00	\$4,735.00
<i>Total for Program Code 1851</i>	<i>\$323,720.00</i>	<i>\$327,056.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$650,776.00</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 1852 - Title I Migrant</i>						
311 - Student Educational Services	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
411 - Student Classroom Supplies	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<i>Total for Program Code 1852</i>	<i>\$0.00</i>	<i>\$4,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,800.00</i>
<i>Program Code 2200 - Children with Disabilities - Kindergarten</i>						
411 - Student Classroom Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 2200</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
010 - Regular Teacher	\$989,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,088.00
011 - Resource Teacher	\$327,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,145.00
101 - Instruction Assistant	\$290,580.03	\$520,346.00	\$0.00	\$0.00	\$0.00	\$810,926.03
180 - Substitutes	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210 - State Insurance	\$365,474.00	\$233,232.00	\$0.00	\$0.00	\$0.00	\$598,706.00
220 - State Retirement	\$223,860.46	\$72,054.00	\$0.00	\$0.00	\$0.00	\$295,914.46
230 - Social Security	\$92,932.93	\$28,219.00	\$0.00	\$0.00	\$0.00	\$121,151.93
240 - Federal Medicare	\$21,739.58	\$6,603.00	\$0.00	\$0.00	\$0.00	\$28,342.58
381 - Local In-District	\$0.00	\$2,919.50	\$0.00	\$0.00	\$0.00	\$2,919.50
411 - Student Classroom Supplies	\$0.00	\$17,900.00	\$0.00	\$0.00	\$0.00	\$17,900.00
414 - Instructional Software	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
491 - Instructional Equipment	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
622 - License Fees	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<i>Total for Program Code 2300</i>	<i>\$2,310,820.00</i>	<i>\$901,273.50</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,212,093.50</i>
<i>Program Code 2400 - Children with Disabilities - Grades 7-12</i>						
010 - Regular Teacher	\$1,081,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081,430.00
011 - Resource Teacher	\$180,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,209.00
101 - Instruction Assistant	\$23,159.00	\$147,178.00	\$0.00	\$0.00	\$0.00	\$170,337.00
180 - Substitutes	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
210 - State Insurance	\$240,937.00	\$65,088.00	\$0.00	\$0.00	\$0.00	\$306,025.00
220 - State Retirement	\$179,277.00	\$20,282.00	\$0.00	\$0.00	\$0.00	\$199,559.00
230 - Social Security	\$74,829.00	\$7,867.00	\$0.00	\$0.00	\$0.00	\$82,696.00
240 - Federal Medicare	\$17,505.00	\$1,841.00	\$0.00	\$0.00	\$0.00	\$19,346.00
311 - Student Educational Services	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
411 - Student Classroom Supplies	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
491 - Instructional Equipment	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
<i>Total for Program Code 2400</i>	<i>\$1,797,346.00</i>	<i>\$258,456.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,055,802.00</i>
<i>Program Code 2800 - Gifted and Talented Program</i>						
011 - Resource Teacher	\$272,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,437.00
210 - State Insurance	\$43,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,401.00
220 - State Retirement	\$39,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,067.00
230 - Social Security	\$15,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,906.00
240 - Federal Medicare	\$3,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,729.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 2800 - Gifted and Talented Program</i>						
381 - Local In-District	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
411 - Student Classroom Supplies	\$3,500.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$6,500.00
491 - Instructional Equipment	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 2800</i>	<i>\$380,040.00</i>	<i>\$3,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$383,040.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
010 - Regular Teacher	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
210 - State Insurance	\$10,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,848.00
230 - Social Security	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,348.00
240 - Federal Medicare	\$783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783.00
411 - Student Classroom Supplies	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
415 - Athletic & Physical Education Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
491 - Instructional Equipment	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
<i>Total for Program Code 2900</i>	<i>\$68,979.00</i>	<i>\$15,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$83,979.00</i>
<i>Program Code 3700 - Consumer and Homemaking</i>						
010 - Regular Teacher	\$236,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,101.00
210 - State Insurance	\$43,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,392.00
220 - State Retirement	\$33,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,945.00
230 - Social Security	\$13,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,689.00
240 - Federal Medicare	\$3,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,203.00
381 - Local In-District	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
382 - In-State	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
411 - Student Classroom Supplies	\$0.00	\$6,270.00	\$0.00	\$0.00	\$250.00	\$6,520.00
491 - Instructional Equipment	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,400.00
621 - Association Dues	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00
623 - Registration Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
<i>Total for Program Code 3700</i>	<i>\$340,730.00</i>	<i>\$7,370.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,850.00</i>	<i>\$349,950.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
010 - Regular Teacher	\$1,258,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,258,182.00
210 - State Insurance	\$216,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,963.00
220 - State Retirement	\$177,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,176.00
230 - Social Security	\$75,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,354.00
240 - Federal Medicare	\$17,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,626.00
311 - Student Educational Services	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00
381 - Local In-District	\$5,475.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$6,475.00
382 - In-State	\$0.00	\$13,860.00	\$0.00	\$0.00	\$100.00	\$13,960.00
411 - Student Classroom Supplies	\$1,000.00	\$71,096.00	\$0.00	\$0.00	\$400.00	\$72,496.00
414 - Instructional Software	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$1,400.00
419 - Other Instructional Supplies	\$23,748.00	\$9,542.80	\$0.00	\$0.00	\$3,000.00	\$36,290.80
491 - Instructional Equipment	\$62,168.00	\$98,100.00	\$0.00	\$0.00	\$150.00	\$160,418.00
495 - Computer Hardware	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 3800 - Other Vocational Programs</i>						
621 - Association Dues	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
623 - Registration Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00
<i>Total for Program Code 3800</i>	<i>\$1,837,692.00</i>	<i>\$207,498.80</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$16,500.00</i>	<i>\$2,061,690.80</i>
<i>Program Code 4300 - Summer School</i>						
134 - Teacher (Non-Regular Day School Programs)	\$219,768.39	\$0.00	\$0.00	\$0.00	\$0.00	\$219,768.39
220 - State Retirement	\$32,020.25	\$0.00	\$0.00	\$0.00	\$0.00	\$32,020.25
230 - Social Security	\$13,625.64	\$0.00	\$0.00	\$0.00	\$0.00	\$13,625.64
240 - Federal Medicare	\$3,186.65	\$0.00	\$0.00	\$0.00	\$0.00	\$3,186.65
411 - Student Classroom Supplies	\$0.00	\$1,225.00	\$0.00	\$0.00	\$0.00	\$1,225.00
<i>Total for Program Code 4300</i>	<i>\$268,600.93</i>	<i>\$1,225.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$269,825.93</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
191 - Supplements	\$93,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,324.00
220 - State Retirement	\$12,664.05	\$0.00	\$0.00	\$0.00	\$0.00	\$12,664.05
230 - Social Security	\$5,786.06	\$0.00	\$0.00	\$0.00	\$0.00	\$5,786.06
240 - Federal Medicare	\$1,353.17	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.17
311 - Student Educational Services	\$0.00	\$8,900.00	\$0.00	\$0.00	\$14,000.00	\$22,900.00
382 - In-State	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00
391 - Transportation-Alabama Public School Systems	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00
399 - Other Purchased Services	\$0.00	\$300.00	\$0.00	\$0.00	\$250.00	\$550.00
411 - Student Classroom Supplies	\$0.00	\$5,500.00	\$0.00	\$0.00	\$400.00	\$5,900.00
415 - Athletic & Physical Education Supplies	\$0.00	\$12,200.00	\$0.00	\$0.00	\$4,000.00	\$16,200.00
419 - Other Instructional Supplies	\$0.00	\$14,600.00	\$0.00	\$0.00	\$3,850.00	\$18,450.00
491 - Instructional Equipment	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,000.00	\$3,500.00
621 - Association Dues	\$0.00	\$750.00	\$0.00	\$0.00	\$2,370.00	\$3,120.00
623 - Registration Fees	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00
<i>Total for Program Code 4400</i>	<i>\$113,127.28</i>	<i>\$48,075.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$27,170.00</i>	<i>\$188,372.28</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
311 - Student Educational Services	\$0.00	\$59,400.00	\$0.00	\$0.00	\$0.00	\$59,400.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00
382 - In-State	\$0.00	\$10,850.00	\$0.00	\$0.00	\$2,200.00	\$13,050.00
383 - Out-of-State	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
391 - Transportation-Alabama Public School Systems	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00
392 - Transportation-Other Providers	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00
395 - Insurance Services	\$0.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00
397 - Athletic Officials	\$0.00	\$175,110.00	\$0.00	\$0.00	\$0.00	\$175,110.00
399 - Other Purchased Services	\$0.00	\$5,710.00	\$0.00	\$0.00	\$0.00	\$5,710.00
411 - Student Classroom Supplies	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
414 - Instructional Software	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
415 - Athletic & Physical Education Supplies	\$0.00	\$213,250.00	\$0.00	\$0.00	\$16,700.00	\$229,950.00
419 - Other Instructional Supplies	\$0.00	\$49,000.00	\$0.00	\$0.00	\$17,500.00	\$66,500.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 4500 - School Sponsored Athletics</i>						
491 - Instructional Equipment	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$1,650.00
494 - Audio/Video	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
498 - Athletics and Physical Education	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00
621 - Association Dues	\$0.00	\$5,290.00	\$0.00	\$0.00	\$0.00	\$5,290.00
622 - License Fees	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00
623 - Registration Fees	\$0.00	\$47,075.00	\$0.00	\$0.00	\$0.00	\$47,075.00
629 - Other Dues and Fees	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$607,035.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$37,900.00</i>	<i>\$644,935.00</i>
<i>Program Code 4501 - Baseball</i>						
197 - Head Athletic Coach	\$33,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,516.00
198 - Assistant Athletic Coach	\$10,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,451.00
220 - State Retirement	\$5,966.31	\$0.00	\$0.00	\$0.00	\$0.00	\$5,966.31
230 - Social Security	\$2,725.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.94
240 - Federal Medicare	\$637.49	\$0.00	\$0.00	\$0.00	\$0.00	\$637.49
<i>Total for Program Code 4501</i>	<i>\$53,296.74</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$53,296.74</i>
<i>Program Code 4502 - Basketball</i>						
197 - Head Athletic Coach	\$143,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,486.00
220 - State Retirement	\$19,471.06	\$0.00	\$0.00	\$0.00	\$0.00	\$19,471.06
230 - Social Security	\$8,896.16	\$0.00	\$0.00	\$0.00	\$0.00	\$8,896.16
240 - Federal Medicare	\$2,080.54	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.54
<i>Total for Program Code 4502</i>	<i>\$173,933.76</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$173,933.76</i>
<i>Program Code 4503 - Football</i>						
197 - Head Athletic Coach	\$78,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,981.00
198 - Assistant Athletic Coach	\$111,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,539.00
220 - State Retirement	\$25,853.55	\$0.00	\$0.00	\$0.00	\$0.00	\$25,853.55
230 - Social Security	\$11,812.24	\$0.00	\$0.00	\$0.00	\$0.00	\$11,812.24
240 - Federal Medicare	\$2,762.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762.55
<i>Total for Program Code 4503</i>	<i>\$230,948.34</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$230,948.34</i>
<i>Program Code 4504 - Golf</i>						
197 - Head Athletic Coach	\$8,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,519.00
220 - State Retirement	\$1,156.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,156.05
230 - Social Security	\$528.15	\$0.00	\$0.00	\$0.00	\$0.00	\$528.15
240 - Federal Medicare	\$123.55	\$0.00	\$0.00	\$0.00	\$0.00	\$123.55
<i>Total for Program Code 4504</i>	<i>\$10,326.75</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$10,326.75</i>
<i>Program Code 4505 - Soccer</i>						
197 - Head Athletic Coach	\$8,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,608.00
198 - Assistant Athletic Coach	\$2,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.00
220 - State Retirement	\$1,498.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,498.40
230 - Social Security	\$684.60	\$0.00	\$0.00	\$0.00	\$0.00	\$684.60

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 1100 - Instruction						
<i>Program Code 4505 - Soccer</i>						
240 - Federal Medicare	\$160.10	\$0.00	\$0.00	\$0.00	\$0.00	\$160.10
Total for Program Code 4505	\$13,385.10	\$0.00	\$0.00	\$0.00	\$0.00	\$13,385.10
<i>Program Code 4506 - Softball</i>						
197 - Head Athletic Coach	\$33,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,516.00
198 - Assistant Athletic Coach	\$10,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,451.00
220 - State Retirement	\$5,966.31	\$0.00	\$0.00	\$0.00	\$0.00	\$5,966.31
230 - Social Security	\$2,725.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.94
240 - Federal Medicare	\$637.49	\$0.00	\$0.00	\$0.00	\$0.00	\$637.49
Total for Program Code 4506	\$53,296.74	\$0.00	\$0.00	\$0.00	\$0.00	\$53,296.74
<i>Program Code 4508 - Volleyball</i>						
197 - Head Athletic Coach	\$47,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,726.00
220 - State Retirement	\$6,476.40	\$0.00	\$0.00	\$0.00	\$0.00	\$6,476.40
230 - Social Security	\$2,959.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,959.04
240 - Federal Medicare	\$692.02	\$0.00	\$0.00	\$0.00	\$0.00	\$692.02
Total for Program Code 4508	\$57,853.46	\$0.00	\$0.00	\$0.00	\$0.00	\$57,853.46
<i>Program Code 4509 - Wrestling</i>						
197 - Head Athletic Coach	\$10,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,713.00
198 - Assistant Athletic Coach	\$2,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434.00
220 - State Retirement	\$1,784.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784.04
230 - Social Security	\$815.12	\$0.00	\$0.00	\$0.00	\$0.00	\$815.12
240 - Federal Medicare	\$190.64	\$0.00	\$0.00	\$0.00	\$0.00	\$190.64
Total for Program Code 4509	\$15,936.80	\$0.00	\$0.00	\$0.00	\$0.00	\$15,936.80
<i>Program Code 4510 - Other Sport</i>						
197 - Head Athletic Coach	\$64,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,683.00
198 - Assistant Athletic Coach	\$13,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,387.00
220 - State Retirement	\$10,886.12	\$0.00	\$0.00	\$0.00	\$0.00	\$10,886.12
230 - Social Security	\$4,973.76	\$0.00	\$0.00	\$0.00	\$0.00	\$4,973.76
240 - Federal Medicare	\$1,163.21	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163.21
Total for Program Code 4510	\$95,093.09	\$0.00	\$0.00	\$0.00	\$0.00	\$95,093.09
<i>Program Code 8100 - Instructional Services</i>						
010 - Regular Teacher	\$47,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,949.00
210 - State Insurance	\$6,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,184.00
220 - State Retirement	\$6,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,987.00
230 - Social Security	\$2,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,844.00
240 - Federal Medicare	\$666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666.00
Total for Program Code 8100	\$64,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,630.00
Total for Account Code 1100 - Instruction	\$43,315,172.22	\$4,237,769.00	\$0.00	\$0.00	\$123,570.00	\$47,676,511.22

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2110 - Attendance Services						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
126 - Administrative Asst	\$27,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,244.00
129 - Other Professional	\$61,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,236.00
210 - State Insurance	\$13,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,560.00
220 - State Retirement	\$12,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,630.00
230 - Social Security	\$5,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,011.00
240 - Federal Medicare	\$1,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.00
329 - Other Professional Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<i>Total for Program Code 1810</i>	<i>\$135,853.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$135,853.00</i>
<i>Program Code 1851 - Title I LEP</i>						
135 - Interpreter/Transliterator	\$1,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.00
210 - State Insurance	\$543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543.00
220 - State Retirement	\$215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215.00
230 - Social Security	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.00
240 - Federal Medicare	\$21.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.00
<i>Total for Program Code 1851</i>	<i>\$2,444.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,444.00</i>
Total for Account Code 2110 - Attendance Services	\$138,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,297.00
Account Code 2120 - Guidance and Counseling Services						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
411 - Student Classroom Supplies	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
<i>Total for Program Code 1200</i>	<i>\$0.00</i>	<i>\$900.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$900.00</i>
<i>Program Code 1852 - Title I Migrant</i>						
042 - Counselor (N-6)	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
220 - State Retirement	\$0.00	\$73.00	\$0.00	\$0.00	\$0.00	\$73.00
230 - Social Security	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00	\$38.00
240 - Federal Medicare	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$8.00
<i>Total for Program Code 1852</i>	<i>\$0.00</i>	<i>\$719.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$719.00</i>
<i>Program Code 3500 - Career Guidance & Counseling</i>						
045 - Counselor (10-12)	\$87,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,972.00
210 - State Insurance	\$10,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,848.00
220 - State Retirement	\$12,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,818.00
230 - Social Security	\$5,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,076.00
240 - Federal Medicare	\$1,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187.00
381 - Local In-District	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
382 - In-State	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$950.00
411 - Student Classroom Supplies	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00
<i>Total for Program Code 3500</i>	<i>\$117,901.00</i>	<i>\$3,650.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$121,551.00</i>
<i>Program Code 4300 - Summer School</i>						
192 - Stipends	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
220 - State Retirement	\$0.00	\$204.00	\$0.00	\$0.00	\$0.00	\$204.00
230 - Social Security	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$93.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2120 - Guidance and Counseling Services						
<i>Program Code 4300 - Summer School</i>						
240 - Federal Medicare	\$0.00	\$22.00	\$0.00	\$0.00	\$0.00	\$22.00
<i>Total for Program Code 4300</i>	<i>\$0.00</i>	<i>\$1,819.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,819.00</i>
<i>Program Code 8210 - Student Support Services</i>						
041 - Counselor (N-12)	\$210,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,980.00
042 - Counselor (N-6)	\$388,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,609.00
043 - Counselor (4-8)	\$65,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,283.00
044 - Counselor (7-12)	\$515,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,582.00
210 - State Insurance	\$178,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,509.00
220 - State Retirement	\$169,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,719.00
230 - Social Security	\$69,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,305.00
240 - Federal Medicare	\$16,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,215.00
411 - Student Classroom Supplies	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
419 - Other Instructional Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
622 - License Fees	\$44,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,800.00
<i>Total for Program Code 8210</i>	<i>\$1,659,002.00</i>	<i>\$3,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,662,002.00</i>
Total for Account Code 2120 - Guidance and Counseling Services	\$1,776,903.00	\$10,088.00	\$0.00	\$0.00	\$0.00	\$1,786,991.00
Account Code 2130 - Testing Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
086 - Psychometrist	\$0.00	\$75,823.00	\$0.00	\$0.00	\$0.00	\$75,823.00
210 - State Insurance	\$0.00	\$10,848.00	\$0.00	\$0.00	\$0.00	\$10,848.00
220 - State Retirement	\$0.00	\$11,048.00	\$0.00	\$0.00	\$0.00	\$11,048.00
230 - Social Security	\$0.00	\$4,702.00	\$0.00	\$0.00	\$0.00	\$4,702.00
240 - Federal Medicare	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00
481 - Testing Supplies	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<i>Total for Program Code 2900</i>	<i>\$0.00</i>	<i>\$118,521.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$118,521.00</i>
<i>Program Code 8210 - Student Support Services</i>						
481 - Testing Supplies	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<i>Total for Program Code 8210</i>	<i>\$0.00</i>	<i>\$5,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,000.00</i>
Total for Account Code 2130 - Testing Services	\$0.00	\$123,521.00	\$0.00	\$0.00	\$0.00	\$123,521.00
Account Code 2140 - Health Services						
<i>Program Code 1750 - Homeless</i>						
326 - Medical/Health Services	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00
489 - Other Non-instructional Supplies	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$2,950.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,950.00</i>
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
121 - Registered Nurse	\$59,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,953.00
210 - State Insurance	\$12,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,152.00
220 - State Retirement	\$8,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,312.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2140 - Health Services						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
230 - Social Security	\$3,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,416.00
240 - Federal Medicare	\$802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802.00
<i>Total for Program Code 1810</i>	<i>\$84,635.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$84,635.00</i>
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
128 - Therapist	\$36,453.50	\$0.00	\$0.00	\$0.00	\$0.00	\$36,453.50
210 - State Insurance	\$5,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,424.00
220 - State Retirement	\$5,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,310.00
230 - Social Security	\$2,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.00
240 - Federal Medicare	\$528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528.00
326 - Medical/Health Services	\$15,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00
<i>Total for Program Code 2300</i>	<i>\$64,975.50</i>	<i>\$50,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$114,975.50</i>
<i>Program Code 2400 - Children with Disabilities - Grades 7-12</i>						
326 - Medical/Health Services	\$19,044.10	\$50,000.00	\$0.00	\$0.00	\$0.00	\$69,044.10
<i>Total for Program Code 2400</i>	<i>\$19,044.10</i>	<i>\$50,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$69,044.10</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
121 - Registered Nurse	\$0.00	\$47,945.00	\$0.00	\$0.00	\$0.00	\$47,945.00
131 - Practical Nurse	\$0.00	\$14,616.00	\$0.00	\$0.00	\$0.00	\$14,616.00
210 - State Insurance	\$0.00	\$13,133.00	\$0.00	\$0.00	\$0.00	\$13,133.00
220 - State Retirement	\$0.00	\$8,805.00	\$0.00	\$0.00	\$0.00	\$8,805.00
230 - Social Security	\$0.00	\$3,633.00	\$0.00	\$0.00	\$0.00	\$3,633.00
240 - Federal Medicare	\$0.00	\$855.00	\$0.00	\$0.00	\$0.00	\$855.00
<i>Total for Program Code 2900</i>	<i>\$0.00</i>	<i>\$88,987.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$88,987.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
326 - Medical/Health Services	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<i>Total for Program Code 4500</i>	<i>\$80,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$80,000.00</i>
<i>Program Code 8210 - Student Support Services</i>						
102 - Health Assistant	\$11,139.00	\$11,139.00	\$0.00	\$0.00	\$0.00	\$22,278.00
121 - Registered Nurse	\$756,460.30	\$81,990.00	\$0.00	\$0.00	\$0.00	\$838,450.30
128 - Therapist	\$122,936.50	\$0.00	\$0.00	\$0.00	\$0.00	\$122,936.50
131 - Practical Nurse	\$31,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,059.00
180 - Substitutes	\$42,000.00	\$1,870.00	\$0.00	\$0.00	\$0.00	\$43,870.00
210 - State Insurance	\$185,838.00	\$22,134.00	\$0.00	\$0.00	\$0.00	\$207,972.00
220 - State Retirement	\$129,337.00	\$12,842.00	\$0.00	\$0.00	\$0.00	\$142,179.00
230 - Social Security	\$53,137.50	\$5,461.00	\$0.00	\$0.00	\$0.00	\$58,598.50
240 - Federal Medicare	\$12,480.20	\$1,285.00	\$0.00	\$0.00	\$0.00	\$13,765.20
489 - Other Non-instructional Supplies	\$6,554.00	\$5,585.75	\$0.00	\$0.00	\$600.00	\$12,739.75
<i>Total for Program Code 8210</i>	<i>\$1,350,941.50</i>	<i>\$142,306.75</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$600.00</i>	<i>\$1,493,848.25</i>
Total for Account Code 2140 - Health Services	\$1,599,596.10	\$334,243.75	\$0.00	\$0.00	\$600.00	\$1,934,439.85

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2150 - Social Services						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
122 - Social Worker	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00
128 - Therapist	\$15,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,159.00
210 - State Insurance	\$3,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,689.00
220 - State Retirement	\$3,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,178.00
230 - Social Security	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00
240 - Federal Medicare	\$324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.00
<i>Total for Program Code 1810</i>	<i>\$31,385.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$31,385.00</i>
<i>Program Code 1851 - Title I LEP</i>						
122 - Social Worker	\$4,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,707.00
210 - State Insurance	\$1,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085.00
220 - State Retirement	\$686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686.00
230 - Social Security	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.00
240 - Federal Medicare	\$57.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57.00
413 - Parent Instruction Supplies	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00
<i>Total for Program Code 1851</i>	<i>\$6,779.00</i>	<i>\$480.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,259.00</i>
<i>Program Code 1852 - Title I Migrant</i>						
122 - Social Worker	\$0.00	\$43,942.00	\$0.00	\$0.00	\$0.00	\$43,942.00
210 - State Insurance	\$0.00	\$10,307.00	\$0.00	\$0.00	\$0.00	\$10,307.00
220 - State Retirement	\$0.00	\$6,388.00	\$0.00	\$0.00	\$0.00	\$6,388.00
230 - Social Security	\$0.00	\$2,274.00	\$0.00	\$0.00	\$0.00	\$2,274.00
240 - Federal Medicare	\$0.00	\$533.00	\$0.00	\$0.00	\$0.00	\$533.00
319 - Other Professional Educational Services	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
382 - In-State	\$0.00	\$728.00	\$0.00	\$0.00	\$0.00	\$728.00
413 - Parent Instruction Supplies	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
489 - Other Non-instructional Supplies	\$0.00	\$4,175.00	\$0.00	\$0.00	\$0.00	\$4,175.00
<i>Total for Program Code 1852</i>	<i>\$0.00</i>	<i>\$72,847.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$72,847.00</i>
<i>Program Code 8210 - Student Support Services</i>						
122 - Social Worker	\$29,378.92	\$39,777.00	\$0.00	\$0.00	\$0.00	\$69,155.92
128 - Therapist	\$0.00	\$48,001.00	\$0.00	\$0.00	\$0.00	\$48,001.00
210 - State Insurance	\$4,123.00	\$13,886.00	\$0.00	\$0.00	\$0.00	\$18,009.00
220 - State Retirement	\$4,281.30	\$12,329.00	\$0.00	\$0.00	\$0.00	\$16,610.30
230 - Social Security	\$1,796.28	\$5,336.00	\$0.00	\$0.00	\$0.00	\$7,132.28
240 - Federal Medicare	\$420.50	\$1,248.00	\$0.00	\$0.00	\$0.00	\$1,668.50
326 - Medical/Health Services	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
329 - Other Professional Services	\$0.00	\$104,642.00	\$0.00	\$0.00	\$0.00	\$104,642.00
361 - Telephone	\$0.00	\$640.00	\$0.00	\$0.00	\$0.00	\$640.00
<i>Total for Program Code 8210</i>	<i>\$40,000.00</i>	<i>\$233,859.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$273,859.00</i>
Total for Account Code 2150 - Social Services	\$78,164.00	\$307,186.00	\$0.00	\$0.00	\$0.00	\$385,350.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2160 - Work Study Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
109 - Other Assistant	\$30,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,246.00
210 - State Insurance	\$8,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,136.00
220 - State Retirement	\$4,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,117.00
230 - Social Security	\$1,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876.00
240 - Federal Medicare	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00
361 - Telephone	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
381 - Local In-District	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
<i>Total for Program Code 2900</i>	<i>\$48,014.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$48,014.00</i>
Total for Account Code 2160 - Work Study Services	\$48,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,014.00
Account Code 2170 - Psychological Services						
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
326 - Medical/Health Services	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 2300</i>	<i>\$0.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,000.00</i>
<i>Program Code 2400 - Children with Disabilities - Grades 7-12</i>						
086 - Psychometrist	\$42,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,858.00
210 - State Insurance	\$5,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,424.00
220 - State Retirement	\$6,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,245.00
230 - Social Security	\$2,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658.00
240 - Federal Medicare	\$622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622.00
<i>Total for Program Code 2400</i>	<i>\$57,807.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$57,807.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
086 - Psychometrist	\$0.00	\$162,019.00	\$0.00	\$0.00	\$0.00	\$162,019.00
210 - State Insurance	\$0.00	\$21,696.00	\$0.00	\$0.00	\$0.00	\$21,696.00
220 - State Retirement	\$0.00	\$23,607.00	\$0.00	\$0.00	\$0.00	\$23,607.00
230 - Social Security	\$0.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$9,785.00
240 - Federal Medicare	\$0.00	\$2,289.00	\$0.00	\$0.00	\$0.00	\$2,289.00
<i>Total for Program Code 2900</i>	<i>\$0.00</i>	<i>\$219,396.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$219,396.00</i>
<i>Program Code 8210 - Student Support Services</i>						
083 - Consulting Teacher	\$70,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,101.00
210 - State Insurance	\$10,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,848.00
220 - State Retirement	\$9,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,541.00
230 - Social Security	\$4,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,347.00
240 - Federal Medicare	\$1,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017.00
<i>Total for Program Code 8210</i>	<i>\$95,854.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$95,854.00</i>
Total for Account Code 2170 - Psychological Services	\$153,661.00	\$220,396.00	\$0.00	\$0.00	\$0.00	\$374,057.00
Account Code 2180 - Speech Pathology and Audiology Services						
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
018 - Teacher - Retired	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
091 - Speech Pathologist	\$390,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,765.00
210 - State Insurance	\$69,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,106.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2180 - Speech Pathology and Audiology Services						
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
220 - State Retirement	\$54,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,498.00
230 - Social Security	\$25,087.40	\$0.00	\$0.00	\$0.00	\$0.00	\$25,087.40
240 - Federal Medicare	\$5,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,628.00
326 - Medical/Health Services	\$71,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,500.00
329 - Other Professional Services	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
489 - Other Non-instructional Supplies	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
491 - Instructional Equipment	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
493 - Non-instructional Equipment	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<i>Total for Program Code 2300</i>	<i>\$751,584.40</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$751,584.40</i>
<i>Program Code 2400 - Children with Disabilities - Grades 7-12</i>						
091 - Speech Pathologist	\$4,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,626.00
210 - State Insurance	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00
220 - State Retirement	\$647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647.00
230 - Social Security	\$279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.00
240 - Federal Medicare	\$66.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66.00
326 - Medical/Health Services	\$21,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,014.00
493 - Non-instructional Equipment	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<i>Total for Program Code 2400</i>	<i>\$37,392.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$37,392.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
329 - Other Professional Services	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<i>Total for Program Code 2900</i>	<i>\$50,000.00</i>	<i>\$50,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$100,000.00</i>
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
091 - Speech Pathologist	\$35,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,574.00
210 - State Insurance	\$6,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,077.00
220 - State Retirement	\$4,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,972.00
230 - Social Security	\$2,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122.00
240 - Federal Medicare	\$498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498.00
<i>Total for Program Code 4712</i>	<i>\$49,243.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$49,243.00</i>
Total for Account Code 2180 - Speech Pathology and Audiology Services	\$888,219.40	\$50,000.00	\$0.00	\$0.00	\$0.00	\$938,219.40
Account Code 2190 - Other Student Support Services						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
399 - Other Purchased Services	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$425.00
489 - Other Non-instructional Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$2,500.00	\$3,500.00
<i>Total for Program Code 1200</i>	<i>\$0.00</i>	<i>\$1,425.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,500.00</i>	<i>\$3,925.00</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
489 - Other Non-instructional Supplies	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
<i>Total for Program Code 1500</i>	<i>\$0.00</i>	<i>\$700.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$700.00</i>
<i>Program Code 1750 - Homeless</i>						
364 - Postage	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2190 - Other Student Support Services						
<i>Program Code 1750 - Homeless</i>						
489 - Other Non-instructional Supplies	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$2,300.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$2,400.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,400.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
395 - Insurance Services	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
<i>Total for Program Code 2900</i>	<i>\$350.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$350.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
112 - Career Coach	\$158,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,112.00
210 - State Insurance	\$32,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,544.00
220 - State Retirement	\$21,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,520.00
230 - Social Security	\$8,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,997.00
240 - Federal Medicare	\$2,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105.00
419 - Other Instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
621 - Association Dues	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
<i>Total for Program Code 3800</i>	<i>\$223,278.00</i>	<i>\$250.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$500.00</i>	<i>\$224,028.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
364 - Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00
399 - Other Purchased Services	\$0.00	\$300.00	\$0.00	\$0.00	\$5,000.00	\$5,300.00
419 - Other Instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00
489 - Other Non-instructional Supplies	\$0.00	\$6,500.00	\$0.00	\$0.00	\$1,500.00	\$8,000.00
629 - Other Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00
<i>Total for Program Code 4400</i>	<i>\$0.00</i>	<i>\$6,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,950.00</i>	<i>\$14,750.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
395 - Insurance Services	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
399 - Other Purchased Services	\$0.00	\$8,300.00	\$0.00	\$0.00	\$500.00	\$8,800.00
419 - Other Instructional Supplies	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
489 - Other Non-instructional Supplies	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$12,900.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$500.00</i>	<i>\$13,400.00</i>
<i>Program Code 5100 - Parenting</i>						
109 - Other Assistant	\$0.00	\$14,314.50	\$0.00	\$0.00	\$0.00	\$14,314.50
199 - Other Compensation	\$0.00	\$2,127.50	\$0.00	\$0.00	\$0.00	\$2,127.50
210 - State Insurance	\$0.00	\$4,340.00	\$0.00	\$0.00	\$0.00	\$4,340.00
220 - State Retirement	\$0.00	\$2,008.00	\$0.00	\$0.00	\$0.00	\$2,008.00
230 - Social Security	\$0.00	\$925.00	\$0.00	\$0.00	\$0.00	\$925.00
240 - Federal Medicare	\$0.00	\$217.00	\$0.00	\$0.00	\$0.00	\$217.00
319 - Other Professional Educational Services	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
364 - Postage	\$0.00	\$2,828.00	\$0.00	\$0.00	\$0.00	\$2,828.00
369 - Other Communication Services	\$0.00	\$18,300.00	\$0.00	\$0.00	\$0.00	\$18,300.00
394 - Printing and Binding	\$0.00	\$1,130.00	\$0.00	\$0.00	\$0.00	\$1,130.00
413 - Parent Instruction Supplies	\$0.00	\$4,764.00	\$0.00	\$0.00	\$0.00	\$4,764.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2190 - Other Student Support Services						
<i>Program Code 5100 - Parenting</i>						
471 - Office Supplies	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
489 - Other Non-instructional Supplies	\$0.00	\$7,758.00	\$0.00	\$0.00	\$0.00	\$7,758.00
<i>Total for Program Code 5100</i>	<i>\$0.00</i>	<i>\$59,512.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$59,512.00</i>
<i>Program Code 8210 - Student Support Services</i>						
141 - Secretary	\$0.00	\$9,082.00	\$0.00	\$0.00	\$0.00	\$9,082.00
210 - State Insurance	\$0.00	\$2,712.00	\$0.00	\$0.00	\$0.00	\$2,712.00
220 - State Retirement	\$0.00	\$1,236.00	\$0.00	\$0.00	\$0.00	\$1,236.00
230 - Social Security	\$0.00	\$470.00	\$0.00	\$0.00	\$0.00	\$470.00
240 - Federal Medicare	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$110.00
311 - Student Educational Services	\$0.00	\$10,550.00	\$0.00	\$0.00	\$0.00	\$10,550.00
331 - Data Processing Services	\$0.00	\$400.00	\$0.00	\$0.00	\$1,500.00	\$1,900.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
342 - Equipment Maintenance Agreements	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
344 - Leases	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
369 - Other Communication Services	\$19,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,575.00
382 - In-State	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
394 - Printing and Binding	\$0.00	\$23,500.00	\$0.00	\$0.00	\$0.00	\$23,500.00
395 - Insurance Services	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$5,050.00
399 - Other Purchased Services	\$0.00	\$15,850.00	\$0.00	\$0.00	\$28,600.00	\$44,450.00
411 - Student Classroom Supplies	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
419 - Other Instructional Supplies	\$0.00	\$3,300.00	\$0.00	\$0.00	\$5,550.00	\$8,850.00
482 - Non-Instructional Software	\$0.00	\$70.00	\$0.00	\$0.00	\$0.00	\$70.00
489 - Other Non-instructional Supplies	\$0.00	\$89,695.00	\$0.00	\$0.00	\$55,727.00	\$145,422.00
621 - Association Dues	\$0.00	\$750.00	\$0.00	\$0.00	\$500.00	\$1,250.00
629 - Other Dues and Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
<i>Total for Program Code 8210</i>	<i>\$19,575.00</i>	<i>\$172,075.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$93,577.00</i>	<i>\$285,227.00</i>
Total for Account Code 2190 - Other Student Support Services	\$243,203.00	\$256,062.00	\$0.00	\$0.00	\$105,027.00	\$604,292.00
Account Code 2210 - Instructional Improvement & Curriculum Development						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
077 - Mathematics Coach	\$9,499.95	\$0.00	\$0.00	\$0.00	\$0.00	\$9,499.95
084 - Reading Coach	\$561,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,189.00
210 - State Insurance	\$88,202.18	\$0.00	\$0.00	\$0.00	\$0.00	\$88,202.18
220 - State Retirement	\$82,518.14	\$0.00	\$0.00	\$0.00	\$0.00	\$82,518.14
230 - Social Security	\$32,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,926.00
240 - Federal Medicare	\$7,706.73	\$0.00	\$0.00	\$0.00	\$0.00	\$7,706.73
<i>Total for Program Code 1810</i>	<i>\$782,042.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$782,042.00</i>
<i>Program Code 1851 - Title I LEP</i>						
083 - Consulting Teacher	\$3,779.00	\$71,783.00	\$0.00	\$0.00	\$0.00	\$75,562.00
109 - Other Assistant	\$0.00	\$15,783.00	\$0.00	\$0.00	\$0.00	\$15,783.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Expenditures						
Account Code 2210 - Instructional Improvement & Curriculum Development						
<i>Program Code 1851 - Title I LEP</i>						
210 - State Insurance	\$543.00	\$15,730.00	\$0.00	\$0.00	\$0.00	\$16,273.00
220 - State Retirement	\$551.00	\$12,608.00	\$0.00	\$0.00	\$0.00	\$13,159.00
230 - Social Security	\$215.00	\$4,934.00	\$0.00	\$0.00	\$0.00	\$5,149.00
240 - Federal Medicare	\$51.00	\$1,155.00	\$0.00	\$0.00	\$0.00	\$1,206.00
381 - Local In-District	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
382 - In-State	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
623 - Registration Fees	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00
<i>Total for Program Code 1851</i>	<i>\$5,139.00</i>	<i>\$125,843.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$130,982.00</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
077 - Mathematics Coach	\$327,030.05	\$0.00	\$0.00	\$0.00	\$0.00	\$327,030.05
083 - Consulting Teacher	\$0.00	\$88,413.00	\$0.00	\$0.00	\$0.00	\$88,413.00
210 - State Insurance	\$52,829.82	\$10,848.00	\$0.00	\$0.00	\$0.00	\$63,677.82
220 - State Retirement	\$47,086.86	\$10,557.00	\$0.00	\$0.00	\$0.00	\$57,643.86
230 - Social Security	\$18,683.00	\$5,482.00	\$0.00	\$0.00	\$0.00	\$24,165.00
240 - Federal Medicare	\$4,370.27	\$1,282.00	\$0.00	\$0.00	\$0.00	\$5,652.27
311 - Student Educational Services	\$0.00	\$68,663.00	\$0.00	\$0.00	\$0.00	\$68,663.00
623 - Registration Fees	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
<i>Total for Program Code 8220</i>	<i>\$450,000.00</i>	<i>\$185,845.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$635,845.00</i>
Total for Account Code 2210 - Instructional Improvement & Curriculum Development	\$1,237,181.00	\$311,688.00	\$0.00	\$0.00	\$0.00	\$1,548,869.00
Account Code 2215 - Instructional Staff Development Services						
<i>Program Code 1750 - Homeless</i>						
382 - In-State	\$0.00	\$1,960.00	\$0.00	\$0.00	\$0.00	\$1,960.00
623 - Registration Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$2,460.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,460.00</i>
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
381 - Local In-District	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
382 - In-State	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
623 - Registration Fees	\$2,819.58	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819.58
<i>Total for Program Code 1810</i>	<i>\$4,569.58</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,569.58</i>
<i>Program Code 1840 - Jobs for Alabamas Graduates (JAG)</i>						
382 - In-State	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
383 - Out-of-State	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
623 - Registration Fees	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
<i>Total for Program Code 1840</i>	<i>\$13,600.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$13,600.00</i>
<i>Program Code 1851 - Title I LEP</i>						
180 - Substitutes	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
230 - Social Security	\$0.00	\$112.00	\$0.00	\$0.00	\$0.00	\$112.00
240 - Federal Medicare	\$0.00	\$27.00	\$0.00	\$0.00	\$0.00	\$27.00
382 - In-State	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2215 - Instructional Staff Development Services						
<i>Program Code 1851 - Title I LEP</i>						
383 - Out-of-State	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
623 - Registration Fees	\$750.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,250.00
<i>Total for Program Code 1851</i>	<i>\$4,250.00</i>	<i>\$2,939.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,189.00</i>
<i>Program Code 1852 - Title I Migrant</i>						
382 - In-State	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00
383 - Out-of-State	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
623 - Registration Fees	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1852</i>	<i>\$0.00</i>	<i>\$6,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$6,800.00</i>
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
382 - In-State	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<i>Total for Program Code 2300</i>	<i>\$0.00</i>	<i>\$15,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$15,000.00</i>
<i>Program Code 2800 - Gifted and Talented Program</i>						
382 - In-State	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
623 - Registration Fees	\$1,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.00
<i>Total for Program Code 2800</i>	<i>\$2,516.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,516.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
180 - Substitutes	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
230 - Social Security	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$186.00
240 - Federal Medicare	\$0.00	\$43.50	\$0.00	\$0.00	\$0.00	\$43.50
383 - Out-of-State	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
623 - Registration Fees	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<i>Total for Program Code 2900</i>	<i>\$0.00</i>	<i>\$9,729.50</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$9,729.50</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
180 - Substitutes	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$2,320.00
230 - Social Security	\$0.00	\$143.84	\$0.00	\$0.00	\$0.00	\$143.84
240 - Federal Medicare	\$0.00	\$33.54	\$0.00	\$0.00	\$0.00	\$33.54
382 - In-State	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
621 - Association Dues	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$24,497.38</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$24,497.38</i>
<i>Program Code 4711 - Preschool - Regular</i>						
382 - In-State	\$9,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,450.00
623 - Registration Fees	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00
<i>Total for Program Code 4711</i>	<i>\$16,650.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$16,650.00</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
119 - Other Administrative	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$33,750.00
180 - Substitutes	\$48,806.55	\$85,620.00	\$0.00	\$0.00	\$0.00	\$134,426.55
191 - Supplements	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$21,000.00
192 - Stipends	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
220 - State Retirement	\$0.00	\$3,416.00	\$0.00	\$0.00	\$0.00	\$3,416.00
230 - Social Security	\$3,026.00	\$8,856.00	\$0.00	\$0.00	\$0.00	\$11,882.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2215 - Instructional Staff Development Services						
<i>Program Code 8220 - Instructional Staff Support</i>						
240 - Federal Medicare	\$707.70	\$2,080.00	\$0.00	\$0.00	\$0.00	\$2,787.70
312 - Staff Educational Services	\$16,916.13	\$48,300.00	\$0.00	\$0.00	\$0.00	\$65,216.13
382 - In-State	\$1,050.00	\$42,093.46	\$0.00	\$0.00	\$0.00	\$43,143.46
383 - Out-of-State	\$35,996.36	\$1,200.00	\$0.00	\$0.00	\$0.00	\$37,196.36
412 - Staff Training Supplies	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$3,480.00
489 - Other Non-instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00
623 - Registration Fees	\$3,300.00	\$15,527.00	\$0.00	\$0.00	\$0.00	\$18,827.00
<i>Total for Program Code 8220</i>	<i>\$109,802.74</i>	<i>\$267,722.46</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,600.00</i>	<i>\$379,125.20</i>
Total for Account Code 2215 - Instructional Staff Development Services	\$151,388.32	\$329,148.34	\$0.00	\$0.00	\$1,600.00	\$482,136.66
Account Code 2220 - Educational Media Services						
<i>Program Code 3800 - Other Vocational Programs</i>						
422 - Library/Media Books	\$0.00	\$2,523.52	\$0.00	\$0.00	\$0.00	\$2,523.52
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$2,523.52</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,523.52</i>
<i>Program Code 8210 - Student Support Services</i>						
071 - Librarian (N-12)	\$51,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,792.00
072 - Librarian (N-6)	\$487,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,406.00
073 - Librarian (4-8)	\$69,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,831.00
074 - Librarian (7-12)	\$367,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,702.00
105 - Media Assistant	\$73,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,881.00
210 - State Insurance	\$184,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,416.00
220 - State Retirement	\$151,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,266.00
230 - Social Security	\$61,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,047.00
240 - Federal Medicare	\$14,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,284.00
411 - Student Classroom Supplies	\$0.00	\$27,776.76	\$0.00	\$0.00	\$0.00	\$27,776.76
414 - Instructional Software	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
419 - Other Instructional Supplies	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
422 - Library/Media Books	\$0.00	\$53,998.36	\$0.00	\$0.00	\$0.00	\$53,998.36
423 - Audio/Video Material	\$0.00	\$9,335.64	\$0.00	\$0.00	\$0.00	\$9,335.64
424 - Magazines/Periodicals	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00	\$440.00
429 - Other Books and Periodicals	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
<i>Total for Program Code 8210</i>	<i>\$1,461,625.00</i>	<i>\$93,300.76</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,554,925.76</i>
<i>Program Code 8220 - Instructional Staff Support</i>						
081 - Coordinator/Director	\$103,365.51	\$0.00	\$0.00	\$0.00	\$0.00	\$103,365.51
139 - Other Technical	\$248,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,375.00
141 - Secretary	\$47,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,956.00
210 - State Insurance	\$65,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,089.00
220 - State Retirement	\$56,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,476.00
230 - Social Security	\$23,706.36	\$0.00	\$0.00	\$0.00	\$0.00	\$23,706.36
240 - Federal Medicare	\$5,545.13	\$0.00	\$0.00	\$0.00	\$0.00	\$5,545.13

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2220 - Educational Media Services						
<i>Program Code 8220 - Instructional Staff Support</i>						
341 - Equipment/Vehicle Repair and Maintenance	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
412 - Staff Training Supplies	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
414 - Instructional Software	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
419 - Other Instructional Supplies	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
422 - Library/Media Books	\$0.00	\$4,312.00	\$0.00	\$0.00	\$0.00	\$4,312.00
482 - Non-Instructional Software	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
491 - Instructional Equipment	\$17,246.33	\$0.00	\$0.00	\$56,000.00	\$0.00	\$73,246.33
492 - Furniture and Fixtures	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
495 - Computer Hardware	\$64,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,600.00
621 - Association Dues	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
622 - License Fees	\$99,200.00	\$0.00	\$0.00	\$107,247.00	\$0.00	\$206,447.00
<i>Total for Program Code 8220</i>	<i>\$774,459.33</i>	<i>\$7,412.00</i>	<i>\$0.00</i>	<i>\$163,247.00</i>	<i>\$0.00</i>	<i>\$945,118.33</i>
Total for Account Code 2220 - Educational Media Services	\$2,236,084.33	\$103,236.28	\$0.00	\$163,247.00	\$0.00	\$2,502,567.61
Account Code 2290 - Other Instructional Staff Services						
<i>Program Code 8220 - Instructional Staff Support</i>						
393 - Food Services	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00
<i>Total for Program Code 8220</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$700.00</i>	<i>\$700.00</i>
Total for Account Code 2290 - Other Instructional Staff Services	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$700.00
Account Code 2310 - Office of School Administrator						
<i>Program Code 1100 - Kindergarten Program</i>						
021 - Principal (N-12)	\$15,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,999.00
022 - Principal (N-6)	\$98,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,383.00
031 - Asst Principal (N-12)	\$18,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,385.00
210 - State Insurance	\$13,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,022.00
220 - State Retirement	\$19,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,347.00
230 - Social Security	\$7,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,993.00
240 - Federal Medicare	\$1,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,873.00
<i>Total for Program Code 1100</i>	<i>\$175,002.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$175,002.00</i>
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
021 - Principal (N-12)	\$115,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,302.00
022 - Principal (N-6)	\$575,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,908.00
023 - Principal (4-8)	\$107,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,076.00
031 - Asst Principal (N-12)	\$123,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,534.00
032 - Asst Principal (N-6)	\$459,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,278.00
033 - Asst Principal (4-8)	\$82,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,164.00
210 - State Insurance	\$163,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,099.00
220 - State Retirement	\$212,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,291.00
230 - Social Security	\$87,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,774.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2310 - Office of School Administrator						
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
240 - Federal Medicare	\$20,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,530.00
492 - Furniture and Fixtures	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 1200</i>	<i>\$1,946,956.00</i>	<i>\$1,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,947,956.00</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
021 - Principal (N-12)	\$113,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,715.00
024 - Principal (7-12)	\$610,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,945.00
031 - Asst Principal (N-12)	\$120,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,707.00
034 - Asst Principal (7-12)	\$594,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,645.00
133 - Bookkeeper	\$41,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,312.00
210 - State Insurance	\$155,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,236.00
220 - State Retirement	\$215,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,435.00
230 - Social Security	\$88,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,008.00
240 - Federal Medicare	\$20,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,585.00
<i>Total for Program Code 1500</i>	<i>\$1,960,588.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,960,588.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
143 - Clerk	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
220 - State Retirement	\$0.00	\$2,623.00	\$0.00	\$0.00	\$0.00	\$2,623.00
230 - Social Security	\$0.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$1,116.00
240 - Federal Medicare	\$0.00	\$261.00	\$0.00	\$0.00	\$0.00	\$261.00
471 - Office Supplies	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
<i>Total for Program Code 2900</i>	<i>\$0.00</i>	<i>\$27,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$27,500.00</i>
<i>Program Code 3600 - Administration</i>						
025 - Career/Technical Administrator (School Level)	\$119,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,750.00
133 - Bookkeeper	\$37,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,639.00
210 - State Insurance	\$21,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,696.00
220 - State Retirement	\$22,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,932.00
230 - Social Security	\$9,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,089.00
240 - Federal Medicare	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00
344 - Leases	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
364 - Postage	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
381 - Local In-District	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
382 - In-State	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
471 - Office Supplies	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00
623 - Registration Fees	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
<i>Total for Program Code 3600</i>	<i>\$216,232.00</i>	<i>\$7,250.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$223,482.00</i>
<i>Program Code 8230 - School Administrative Services</i>						
021 - Principal (N-12)	\$90,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,526.00
133 - Bookkeeper	\$539,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,026.00
142 - Receptionist	\$176,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,662.00
147 - Registrar	\$486,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,036.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 2310 - Office of School Administrator						
<i>Program Code 8230 - School Administrative Services</i>						
210 - State Insurance	\$401,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,376.00
220 - State Retirement	\$183,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,931.00
230 - Social Security	\$73,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,163.00
240 - Federal Medicare	\$17,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,117.00
322 - Accounting	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
323 - Auditing	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$6,600.00
325 - Legal Fees	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
329 - Other Professional Services	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
333 - Software Maintenance Agreements	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
342 - Equipment Maintenance Agreements	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00
344 - Leases	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$7,950.00
364 - Postage	\$0.00	\$4,265.00	\$0.00	\$0.00	\$0.00	\$4,265.00
369 - Other Communication Services	\$0.00	\$528.00	\$0.00	\$0.00	\$0.00	\$528.00
382 - In-State	\$0.00	\$5,650.00	\$0.00	\$0.00	\$0.00	\$5,650.00
394 - Printing and Binding	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
399 - Other Purchased Services	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
471 - Office Supplies	\$0.00	\$15,900.00	\$0.00	\$0.00	\$200.00	\$16,100.00
482 - Non-Instructional Software	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
489 - Other Non-instructional Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$2,000.00
492 - Furniture and Fixtures	\$30,651.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$36,651.00
493 - Non-instructional Equipment	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
621 - Association Dues	\$18,000.00	\$550.00	\$0.00	\$0.00	\$0.00	\$18,550.00
623 - Registration Fees	\$0.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$3,700.00
629 - Other Dues and Fees	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$275.00
961 - Fines and Penalties	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
<i>Total for Program Code 8230</i>	<i>\$2,076,488.00</i>	<i>\$63,618.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,200.00</i>	<i>\$2,141,306.00</i>
Total for Account Code 2310 - Office of School Administrator	\$6,375,266.00	\$99,368.00	\$0.00	\$0.00	\$1,200.00	\$6,475,834.00
Account Code 3100 - Security Services						
<i>Program Code 8310 - Operation & Maintenance</i>						
339 - Other Technical Services	\$0.00	\$12,510.00	\$0.00	\$0.00	\$0.00	\$12,510.00
449 - Other Maintenance and Operation Supplies	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$550.00
489 - Other Non-instructional Supplies	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
493 - Non-instructional Equipment	\$0.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$2,925.00
<i>Total for Program Code 8310</i>	<i>\$0.00</i>	<i>\$16,235.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$16,235.00</i>
<i>Program Code 8320 - Operation & Maintenance</i>						
449 - Other Maintenance and Operation Supplies	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00
<i>Total for Program Code 8320</i>	<i>\$0.00</i>	<i>\$480.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$480.00</i>
Total for Account Code 3100 - Security Services	\$0.00	\$16,715.00	\$0.00	\$0.00	\$0.00	\$16,715.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 3200 - Building Services						
<i>Program Code 3800 - Other Vocational Programs</i>						
348 - Garbage and Waste	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
361 - Telephone	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
372 - Water and Sewage	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
441 - Custodial Supplies	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$5,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,800.00</i>
<i>Program Code 8320 - Operation & Maintenance</i>						
059 - Supervisor - Other	\$105,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,926.00
141 - Secretary	\$31,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,250.00
152 - Electrician	\$69,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,459.00
171 - Custodial	\$822,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$822,558.00
177 - Worker	\$564,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,153.00
210 - State Insurance	\$433,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,877.00
220 - State Retirement	\$220,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,255.00
230 - Social Security	\$91,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,238.00
240 - Federal Medicare	\$21,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,346.00
324 - Architect	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
341 - Equipment/Vehicle Repair and Maintenance	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
342 - Equipment Maintenance Agreements	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
343 - Land and Building Repair/Maintenance	\$180,000.00	\$41,284.06	\$0.00	\$0.00	\$4,000.00	\$225,284.06
346 - Rental-Land and Building	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
347 - Custodial Services	\$0.00	\$16,600.00	\$0.00	\$0.00	\$0.00	\$16,600.00
348 - Garbage and Waste	\$12,000.00	\$41,460.00	\$0.00	\$0.00	\$3,100.00	\$56,560.00
349 - Other Property Services	\$1,200.00	\$3,910.00	\$0.00	\$0.00	\$480.00	\$5,590.00
361 - Telephone	\$5,550.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$15,750.00
364 - Postage	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00
371 - Electricity	\$1,260,552.98	\$58,600.00	\$0.00	\$0.00	\$30,300.00	\$1,349,452.98
372 - Water and Sewage	\$35,000.00	\$85,400.00	\$0.00	\$0.00	\$1,040.00	\$121,440.00
373 - Natural Gas	\$70,000.00	\$1,800.00	\$0.00	\$0.00	\$500.00	\$72,300.00
374 - Propane Gas	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
382 - In-State	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
395 - Insurance Services	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00
441 - Custodial Supplies	\$32,000.00	\$58,400.00	\$0.00	\$0.00	\$2,200.00	\$92,600.00
442 - Maintenance Supplies	\$215,000.00	\$32,570.00	\$0.00	\$0.00	\$2,700.00	\$250,270.00
449 - Other Maintenance and Operation Supplies	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
493 - Non-instructional Equipment	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
623 - Registration Fees	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
704 - Building Improvements Costing Less Than \$50,000	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
714 - Building Improvements Costing Less Than \$100,000	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00
<i>Total for Program Code 8320</i>	<i>\$5,432,064.98</i>	<i>\$356,724.06</i>	<i>\$0.00</i>	<i>\$60,000.00</i>	<i>\$44,320.00</i>	<i>\$5,893,109.04</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 3200 - Building Services						
<i>Program Code 8420 - Food Service Operations</i>						
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
343 - Land and Building Repair/Maintenance	\$0.00	\$5,900.00	\$0.00	\$0.00	\$0.00	\$5,900.00
348 - Garbage and Waste	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00
349 - Other Property Services	\$0.00	\$21,950.00	\$0.00	\$0.00	\$0.00	\$21,950.00
371 - Electricity	\$0.00	\$107,000.00	\$0.00	\$0.00	\$0.00	\$107,000.00
372 - Water and Sewage	\$0.00	\$10,700.00	\$0.00	\$0.00	\$0.00	\$10,700.00
373 - Natural Gas	\$0.00	\$22,100.00	\$0.00	\$0.00	\$0.00	\$22,100.00
442 - Maintenance Supplies	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00
<i>Total for Program Code 8420</i>	<i>\$0.00</i>	<i>\$253,050.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$253,050.00</i>
Total for Account Code 3200 - Building Services	\$5,432,064.98	\$615,574.06	\$0.00	\$60,000.00	\$44,320.00	\$6,151,959.04
Account Code 3300 - Grounds Services						
<i>Program Code 3800 - Other Vocational Programs</i>						
442 - Maintenance Supplies	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
451 - Fuel-Gasoline	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$900.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$900.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
442 - Maintenance Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$500.00</i>	<i>\$500.00</i>
<i>Program Code 8320 - Operation & Maintenance</i>						
343 - Land and Building Repair/Maintenance	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
442 - Maintenance Supplies	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00
451 - Fuel-Gasoline	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$325.00
<i>Total for Program Code 8320</i>	<i>\$0.00</i>	<i>\$6,025.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$6,025.00</i>
<i>Program Code 8330 - Operation & Maintenance</i>						
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
343 - Land and Building Repair/Maintenance	\$0.00	\$13,300.00	\$0.00	\$0.00	\$0.00	\$13,300.00
347 - Custodial Services	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
441 - Custodial Supplies	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
442 - Maintenance Supplies	\$0.00	\$9,100.00	\$0.00	\$0.00	\$2,000.00	\$11,100.00
449 - Other Maintenance and Operation Supplies	\$0.00	\$10,850.00	\$0.00	\$0.00	\$200.00	\$11,050.00
451 - Fuel-Gasoline	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00
703 - Exhaustible Land Improvements Costing Less Than \$50,000	\$0.00	\$0.00	\$0.00	\$215,000.00	\$0.00	\$215,000.00
714 - Building Improvements Costing Less Than \$100,000	\$0.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$99,000.00
<i>Total for Program Code 8330</i>	<i>\$0.00</i>	<i>\$37,100.00</i>	<i>\$0.00</i>	<i>\$314,000.00</i>	<i>\$2,200.00</i>	<i>\$353,300.00</i>
Total for Account Code 3300 - Grounds Services	\$0.00	\$44,025.00	\$0.00	\$314,000.00	\$2,700.00	\$360,725.00
Account Code 3400 - Equipment Services						
<i>Program Code 3800 - Other Vocational Programs</i>						
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00	\$2,150.00
<i>Total for Program Code 3800</i>	<i>\$0.00</i>	<i>\$2,150.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,150.00</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 3400 - Equipment Services						
<i>Program Code 4500 - School Sponsored Athletics</i>						
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$600.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$600.00</i>
<i>Program Code 8320 - Operation & Maintenance</i>						
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
442 - Maintenance Supplies	\$0.00	\$600.00	\$0.00	\$0.00	\$500.00	\$1,100.00
<i>Total for Program Code 8320</i>	<i>\$0.00</i>	<i>\$800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$500.00</i>	<i>\$1,300.00</i>
<i>Program Code 8330 - Operation & Maintenance</i>						
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
451 - Fuel-Gasoline	\$0.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$3,400.00
<i>Total for Program Code 8330</i>	<i>\$0.00</i>	<i>\$4,400.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,400.00</i>
<i>Program Code 8340 - Operation & Maintenance</i>						
341 - Equipment/Vehicle Repair and Maintenance	\$1,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
345 - Rental-Equipment	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
395 - Insurance Services	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
451 - Fuel-Gasoline	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00
456 - Vehicle Parts	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
622 - License Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$16.00	\$16.00
<i>Total for Program Code 8340</i>	<i>\$14,000.00</i>	<i>\$5,250.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$16.00</i>	<i>\$19,266.00</i>
<i>Program Code 8420 - Food Service Operations</i>						
341 - Equipment/Vehicle Repair and Maintenance	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00
442 - Maintenance Supplies	\$0.00	\$26,400.00	\$0.00	\$0.00	\$0.00	\$26,400.00
479 - Other General Supplies	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
493 - Non-instructional Equipment	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 8420</i>	<i>\$0.00</i>	<i>\$84,900.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$84,900.00</i>
Total for Account Code 3400 - Equipment Services	\$14,000.00	\$98,100.00	\$0.00	\$0.00	\$516.00	\$112,616.00
Account Code 3500 - Vehicle Services						
<i>Program Code 1603 - Driver Education</i>						
395 - Insurance Services	\$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00
<i>Total for Program Code 1603</i>	<i>\$5,950.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$5,950.00</i>
<i>Program Code 3800 - Other Vocational Programs</i>						
451 - Fuel-Gasoline	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,850.00
<i>Total for Program Code 3800</i>	<i>\$1,850.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,850.00</i>
<i>Program Code 8350 - Operation & Maintenance</i>						
451 - Fuel-Gasoline	\$0.00	\$3,850.00	\$0.00	\$0.00	\$700.00	\$4,550.00
456 - Vehicle Parts	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
533 - Automobiles	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
539 - Other Vehicles	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
622 - License Fees	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00
<i>Total for Program Code 8350</i>	<i>\$180,000.00</i>	<i>\$4,875.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$700.00</i>	<i>\$185,575.00</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 3500 - Vehicle Services						
<i>Program Code 8420 - Food Service Operations</i>						
395 - Insurance Services	\$0.00	\$1,345.00	\$0.00	\$0.00	\$0.00	\$1,345.00
451 - Fuel-Gasoline	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00
459 - Other Vehicle Supplies	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00
<i>Total for Program Code 8420</i>	<i>\$0.00</i>	<i>\$4,545.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,545.00</i>
Total for Account Code 3500 - Vehicle Services	\$187,800.00	\$9,420.00	\$0.00	\$0.00	\$700.00	\$197,920.00
Account Code 4110 - Transportation Administrative Services						
<i>Program Code 8410 - Student Transportation</i>						
054 - Supervisor of Transportation	\$105,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,926.00
139 - Other Technical	\$45,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,286.00
141 - Secretary	\$31,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,250.00
210 - State Insurance	\$27,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,120.00
220 - State Retirement	\$26,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,150.00
230 - Social Security	\$10,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,633.00
240 - Federal Medicare	\$2,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487.00
328 - Drug Testing Services	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
342 - Equipment Maintenance Agreements	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
344 - Leases	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
361 - Telephone	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
364 - Postage	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
382 - In-State	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
471 - Office Supplies	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
623 - Registration Fees	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 8410</i>	<i>\$263,652.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$263,652.00</i>
Total for Account Code 4110 - Transportation Administrative Services	\$263,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,652.00
Account Code 4120 - Regular Transportation						
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$1,579,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579,228.00
169 - Other Operative	\$62,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,031.00
180 - Substitutes	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
210 - State Insurance	\$915,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,318.00
220 - State Retirement	\$228,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,769.00
230 - Social Security	\$82,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,590.00
240 - Federal Medicare	\$19,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,317.00
328 - Drug Testing Services	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
333 - Software Maintenance Agreements	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
341 - Equipment/Vehicle Repair and Maintenance	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
343 - Land and Building Repair/Maintenance	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
362 - Telecommunication	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
369 - Other Communication Services	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 4120 - Regular Transportation						
<i>Program Code 8410 - Student Transportation</i>						
372 - Water and Sewage	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
373 - Natural Gas	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
382 - In-State	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
395 - Insurance Services	\$196,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,000.00
451 - Fuel-Gasoline	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
452 - Fuel-Diesel	\$498,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,805.00
454 - Oil and Lubricants	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
455 - Tires	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
456 - Vehicle Parts	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
459 - Other Vehicle Supplies	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
482 - Non-Instructional Software	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
489 - Other Non-instructional Supplies	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
493 - Non-instructional Equipment	\$39,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,754.00
495 - Computer Hardware	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
531 - School Buses	\$904,352.28	\$0.00	\$0.00	\$328,087.72	\$0.00	\$1,232,440.00
622 - License Fees	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 8410</i>	<i>\$4,891,664.28</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$328,087.72</i>	<i>\$0.00</i>	<i>\$5,219,752.00</i>
Total for Account Code 4120 - Regular Transportation	\$4,891,664.28	\$0.00	\$0.00	\$328,087.72	\$0.00	\$5,219,752.00
Account Code 4130 - Special Education Transportation						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
103 - Bus Assistant	\$168,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,331.00
161 - Bus Driver	\$193,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,773.00
210 - State Insurance	\$227,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,808.00
220 - State Retirement	\$50,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,840.00
230 - Social Security	\$18,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,566.00
240 - Federal Medicare	\$4,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,343.00
328 - Drug Testing Services	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<i>Total for Program Code 2900</i>	<i>\$664,661.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$664,661.00</i>
Total for Account Code 4130 - Special Education Transportation	\$664,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,661.00
Account Code 4140 - Technical School Transportation						
<i>Program Code 3800 - Other Vocational Programs</i>						
161 - Bus Driver	\$96,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,409.00
210 - State Insurance	\$22,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,200.00
220 - State Retirement	\$13,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,555.00
230 - Social Security	\$5,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,246.00
240 - Federal Medicare	\$1,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230.00
<i>Total for Program Code 3800</i>	<i>\$138,640.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$138,640.00</i>
Total for Account Code 4140 - Technical School Transportation	\$138,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,640.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 4150 - Extra/Co-Curricular Transportation						
<i>Program Code 1100 - Kindergarten Program</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00
<i>Total for Program Code 1100</i>	<i>\$0.00</i>	<i>\$25.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$25.00</i>
<i>Program Code 1200 - Elementary Program-Grades 1-6</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
392 - Transportation-Other Providers	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$25.00
<i>Total for Program Code 1200</i>	<i>\$0.00</i>	<i>\$325.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$325.00</i>
<i>Program Code 1500 - Secondary Program-Grades 7-12</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
<i>Total for Program Code 1500</i>	<i>\$0.00</i>	<i>\$300.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$300.00</i>
<i>Program Code 1840 - Jobs for Alabamas Graduates (JAG)</i>						
392 - Transportation-Other Providers	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00
<i>Total for Program Code 1840</i>	<i>\$7,600.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,600.00</i>
<i>Program Code 1852 - Title I Migrant</i>						
161 - Bus Driver	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00
220 - State Retirement	\$0.00	\$20.00	\$0.00	\$0.00	\$0.00	\$20.00
230 - Social Security	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00
240 - Federal Medicare	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$2.00
391 - Transportation-Alabama Public School Systems	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 1852</i>	<i>\$0.00</i>	<i>\$672.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$672.00</i>
<i>Program Code 4400 - School Sponsored Activities</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$15,500.00	\$0.00	\$0.00	\$5,100.00	\$20,600.00
392 - Transportation-Other Providers	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00
<i>Total for Program Code 4400</i>	<i>\$0.00</i>	<i>\$15,500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$6,900.00</i>	<i>\$22,400.00</i>
<i>Program Code 4500 - School Sponsored Athletics</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$48,800.00	\$0.00	\$0.00	\$0.00	\$48,800.00
<i>Total for Program Code 4500</i>	<i>\$0.00</i>	<i>\$48,800.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$48,800.00</i>
<i>Program Code 8410 - Student Transportation</i>						
161 - Bus Driver	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
220 - State Retirement	\$0.00	\$16.00	\$0.00	\$0.00	\$0.00	\$16.00
230 - Social Security	\$0.00	\$7.00	\$0.00	\$0.00	\$0.00	\$7.00
240 - Federal Medicare	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$2.00
391 - Transportation-Alabama Public School Systems	\$0.00	\$955.00	\$0.00	\$0.00	\$0.00	\$955.00
392 - Transportation-Other Providers	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
<i>Total for Program Code 8410</i>	<i>\$0.00</i>	<i>\$1,180.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,180.00</i>
Total for Account Code 4150 - Extra/Co-Curricular Transportation	\$7,600.00	\$66,802.00	\$0.00	\$0.00	\$6,900.00	\$81,302.00
Account Code 4170 - Transportation Vehicle Maintenance Services						
<i>Program Code 8410 - Student Transportation</i>						
115 - Manager/Asst. Manager	\$71,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,059.00
151 - Mechanic – Certified	\$299,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,299.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 4170 - Transportation Vehicle Maintenance Services						
<i>Program Code 8410 - Student Transportation</i>						
159 - Other Crafts & Trade	\$44,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,405.00
173 - Laborer	\$32,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,244.00
194 - Overtime	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
210 - State Insurance	\$86,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,784.00
220 - State Retirement	\$66,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,339.00
230 - Social Security	\$27,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,334.00
240 - Federal Medicare	\$6,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,393.00
371 - Electricity	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
382 - In-State	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<i>Total for Program Code 8410</i>	<i>\$683,857.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$683,857.00</i>
Total for Account Code 4170 - Transportation Vehicle Maintenance Services	\$683,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,857.00
Account Code 4180 - Choice Related Transportation						
<i>Program Code 1851 - Title I LEP</i>						
391 - Transportation-Alabama Public School Systems	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
<i>Total for Program Code 1851</i>	<i>\$0.00</i>	<i>\$100.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$100.00</i>
Total for Account Code 4180 - Choice Related Transportation	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
Account Code 4188 - Extended Day Transportation						
<i>Program Code 4300 - Summer School</i>						
161 - Bus Driver	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
220 - State Retirement	\$0.00	\$83.00	\$0.00	\$0.00	\$0.00	\$83.00
230 - Social Security	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00	\$38.00
240 - Federal Medicare	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00
391 - Transportation-Alabama Public School Systems	\$0.00	\$1,192.00	\$0.00	\$0.00	\$0.00	\$1,192.00
<i>Total for Program Code 4300</i>	<i>\$0.00</i>	<i>\$1,923.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,923.00</i>
Total for Account Code 4188 - Extended Day Transportation	\$0.00	\$1,923.00	\$0.00	\$0.00	\$0.00	\$1,923.00
Account Code 4189 - Homeless Transportation						
<i>Program Code 1750 - Homeless</i>						
381 - Local In-District	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 1750</i>	<i>\$0.00</i>	<i>\$500.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$500.00</i>
Total for Account Code 4189 - Homeless Transportation	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
Account Code 4210 - Child Nutrition						
<i>Program Code 8420 - Food Service Operations</i>						
053 - Supervisor of Child Nutrition	\$0.00	\$90,787.00	\$0.00	\$0.00	\$0.00	\$90,787.00
115 - Manager/Asst. Manager	\$0.00	\$401,879.00	\$0.00	\$0.00	\$0.00	\$401,879.00
133 - Bookkeeper	\$0.00	\$60,852.00	\$0.00	\$0.00	\$0.00	\$60,852.00
139 - Other Technical	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00	\$14,700.00
172 - Cook/Baker	\$0.00	\$1,215,768.00	\$0.00	\$0.00	\$0.00	\$1,215,768.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 4210 - Child Nutrition						
<i>Program Code 8420 - Food Service Operations</i>						
177 - Worker	\$0.00	\$67,566.00	\$0.00	\$0.00	\$0.00	\$67,566.00
180 - Substitutes	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00
210 - State Insurance	\$0.00	\$738,974.00	\$0.00	\$0.00	\$0.00	\$738,974.00
220 - State Retirement	\$0.00	\$256,862.00	\$0.00	\$0.00	\$0.00	\$256,862.00
230 - Social Security	\$0.00	\$102,222.00	\$0.00	\$0.00	\$0.00	\$102,222.00
240 - Federal Medicare	\$0.00	\$23,912.00	\$0.00	\$0.00	\$0.00	\$23,912.00
312 - Staff Educational Services	\$0.00	\$4,970.00	\$0.00	\$0.00	\$0.00	\$4,970.00
323 - Auditing	\$0.00	\$11,125.00	\$0.00	\$0.00	\$0.00	\$11,125.00
329 - Other Professional Services	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$1,900.00
333 - Software Maintenance Agreements	\$0.00	\$36,050.00	\$0.00	\$0.00	\$0.00	\$36,050.00
339 - Other Technical Services	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00
345 - Rental-Equipment	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
362 - Telecommunication	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00
363 - Advertising	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
364 - Postage	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
381 - Local In-District	\$0.00	\$2,255.00	\$0.00	\$0.00	\$0.00	\$2,255.00
382 - In-State	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$3,100.00
383 - Out-of-State	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00
442 - Maintenance Supplies	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00
461 - Purchased Food	\$0.00	\$2,840,000.00	\$0.00	\$0.00	\$0.00	\$2,840,000.00
463 - Food Service Supplies	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00	\$47,500.00
464 - Food Processing Supplies	\$0.00	\$221,000.00	\$0.00	\$0.00	\$0.00	\$221,000.00
471 - Office Supplies	\$0.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$10,600.00
479 - Other General Supplies	\$0.00	\$15,750.00	\$0.00	\$0.00	\$0.00	\$15,750.00
493 - Non-instructional Equipment	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00
495 - Computer Hardware	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
589 - Other Equipment	\$0.00	\$1,363,778.00	\$0.00	\$0.00	\$0.00	\$1,363,778.00
621 - Association Dues	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$1,950.00
623 - Registration Fees	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$1,050.00
<i>Total for Program Code 8420</i>	<i>\$0.00</i>	<i>\$7,636,350.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$7,636,350.00</i>
Total for Account Code 4210 - Child Nutrition	\$0.00	\$7,636,350.00	\$0.00	\$0.00	\$0.00	\$7,636,350.00
Account Code 6110 - General Board of Education Services						
<i>Program Code 8610 - General Administrative Services</i>						
118 - Board Member	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
199 - Other Compensation	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
230 - Social Security	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,348.00
240 - Federal Medicare	\$783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$783.00
325 - Legal Fees	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
329 - Other Professional Services	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
381 - Local In-District	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6110 - General Board of Education Services						
<i>Program Code 8610 - General Administrative Services</i>						
382 - In-State	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
621 - Association Dues	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
623 - Registration Fees	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
<i>Total for Program Code 8610</i>	<i>\$183,131.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$183,131.00</i>
Total for Account Code 6110 - General Board of Education Services	\$183,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,131.00
Account Code 6190 - Other Board of Education Services						
<i>Program Code 8610 - General Administrative Services</i>						
323 - Auditing	\$9,500.00	\$6,716.00	\$0.00	\$0.00	\$0.00	\$16,216.00
<i>Total for Program Code 8610</i>	<i>\$9,500.00</i>	<i>\$6,716.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$16,216.00</i>
Total for Account Code 6190 - Other Board of Education Services	\$9,500.00	\$6,716.00	\$0.00	\$0.00	\$0.00	\$16,216.00
Account Code 6210 - General Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
061 - Superintendent	\$175,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,157.00
141 - Secretary	\$103,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,124.00
210 - State Insurance	\$32,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,544.00
220 - State Retirement	\$40,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,547.00
230 - Social Security	\$16,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,319.00
240 - Federal Medicare	\$3,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,817.00
329 - Other Professional Services	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
346 - Rental-Land and Building	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
361 - Telephone	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
382 - In-State	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
621 - Association Dues	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
623 - Registration Fees	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00
<i>Total for Program Code 8620</i>	<i>\$436,608.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$436,608.00</i>
<i>Program Code 8630 - General Administrative Services</i>						
492 - Furniture and Fixtures	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
<i>Total for Program Code 8630</i>	<i>\$25,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$25,000.00</i>
<i>Program Code 8640 - General Administrative Services</i>						
141 - Secretary	\$62,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,403.00
210 - State Insurance	\$10,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,848.00
220 - State Retirement	\$9,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,093.00
230 - Social Security	\$3,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,541.00
240 - Federal Medicare	\$829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829.00
<i>Total for Program Code 8640</i>	<i>\$86,714.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$86,714.00</i>
Total for Account Code 6210 - General Executive Administrative Services	\$548,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$548,322.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6215 - Assistant Executive Administrative Services						
<i>Program Code 8620 - General Administrative Services</i>						
062 - Asst Superintendent	\$151,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,115.00
210 - State Insurance	\$10,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,848.00
220 - State Retirement	\$22,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,018.00
230 - Social Security	\$9,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,333.00
240 - Federal Medicare	\$2,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,183.00
<i>Total for Program Code 8620</i>	<i>\$195,497.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$195,497.00</i>
Total for Account Code 6215 - Assistant Executive Administrative Services	\$195,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,497.00
Account Code 6220 - Special Area Executive Administrative Services						
<i>Program Code 2200 - Children with Disabilities - Kindergarten</i>						
088 - Coordinator/Asst Coordinator of Special Education	\$8,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,511.00
210 - State Insurance	\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00
220 - State Retirement	\$1,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,240.00
230 - Social Security	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00
240 - Federal Medicare	\$122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.00
<i>Total for Program Code 2200</i>	<i>\$11,155.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$11,155.00</i>
<i>Program Code 2300 - Children with Disabilities - Grades 1-6</i>						
088 - Coordinator/Asst Coordinator of Special Education	\$52,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,279.00
210 - State Insurance	\$4,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,665.00
220 - State Retirement	\$7,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,617.00
230 - Social Security	\$3,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,205.00
240 - Federal Medicare	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
<i>Total for Program Code 2300</i>	<i>\$68,516.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$68,516.00</i>
<i>Program Code 2400 - Children with Disabilities - Grades 7-12</i>						
088 - Coordinator/Asst Coordinator of Special Education	\$52,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,279.00
210 - State Insurance	\$4,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,665.00
220 - State Retirement	\$7,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,617.00
230 - Social Security	\$3,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,205.00
240 - Federal Medicare	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
<i>Total for Program Code 2400</i>	<i>\$68,516.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$68,516.00</i>
<i>Program Code 2800 - Gifted and Talented Program</i>						
088 - Coordinator/Asst Coordinator of Special Education	\$2,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,432.00
210 - State Insurance	\$217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.00
220 - State Retirement	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00
230 - Social Security	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
240 - Federal Medicare	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.00
<i>Total for Program Code 2800</i>	<i>\$3,189.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,189.00</i>
<i>Program Code 2900 - Children with Disabilities - Other</i>						
088 - Coordinator/Asst Coordinator of Special Education	\$6,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,079.00
141 - Secretary	\$0.00	\$39,639.00	\$0.00	\$0.00	\$0.00	\$39,639.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6220 - Special Area Executive Administrative Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
210 - State Insurance	\$543.00	\$10,848.00	\$0.00	\$0.00	\$0.00	\$11,391.00
220 - State Retirement	\$886.00	\$5,776.00	\$0.00	\$0.00	\$0.00	\$6,662.00
230 - Social Security	\$373.00	\$2,458.00	\$0.00	\$0.00	\$0.00	\$2,831.00
240 - Federal Medicare	\$88.00	\$575.00	\$0.00	\$0.00	\$0.00	\$663.00
342 - Equipment Maintenance Agreements	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
364 - Postage	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
471 - Office Supplies	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
493 - Non-instructional Equipment	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<i>Total for Program Code 2900</i>	<i>\$7,969.00</i>	<i>\$73,446.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$81,415.00</i>
<i>Program Code 8620 - General Administrative Services</i>						
081 - Coordinator/Director	\$0.00	\$102,464.00	\$0.00	\$0.00	\$0.00	\$102,464.00
210 - State Insurance	\$0.00	\$10,306.00	\$0.00	\$0.00	\$0.00	\$10,306.00
220 - State Retirement	\$0.00	\$14,929.00	\$0.00	\$0.00	\$0.00	\$14,929.00
230 - Social Security	\$0.00	\$6,332.00	\$0.00	\$0.00	\$0.00	\$6,332.00
240 - Federal Medicare	\$0.00	\$1,481.00	\$0.00	\$0.00	\$0.00	\$1,481.00
342 - Equipment Maintenance Agreements	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
344 - Leases	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00
364 - Postage	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
381 - Local In-District	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00
382 - In-State	\$5,000.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$14,500.00
383 - Out-of-State	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	\$475.00
471 - Office Supplies	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00
493 - Non-instructional Equipment	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
621 - Association Dues	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
623 - Registration Fees	\$0.00	\$4,245.00	\$0.00	\$0.00	\$0.00	\$4,245.00
<i>Total for Program Code 8620</i>	<i>\$5,000.00</i>	<i>\$158,932.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$163,932.00</i>
<i>Program Code 8640 - General Administrative Services</i>						
081 - Coordinator/Director	\$647,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,488.00
210 - State Insurance	\$43,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,935.00
220 - State Retirement	\$83,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,886.00
230 - Social Security	\$38,722.50	\$0.00	\$0.00	\$0.00	\$0.00	\$38,722.50
240 - Federal Medicare	\$9,056.38	\$0.00	\$0.00	\$0.00	\$0.00	\$9,056.38
<i>Total for Program Code 8640</i>	<i>\$823,087.88</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$823,087.88</i>
Total for Account Code 6220 - Special Area Executive Administrative Services						
	\$987,432.88	\$232,378.00	\$0.00	\$0.00	\$0.00	\$1,219,810.88
Account Code 6310 - Fiscal Services						
<i>Program Code 8630 - General Administrative Services</i>						
116 - Chief School Financial Officer	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
133 - Bookkeeper	\$290,184.00	\$45,706.00	\$0.00	\$0.00	\$0.00	\$335,890.00
210 - State Insurance	\$65,631.00	\$10,306.00	\$0.00	\$0.00	\$0.00	\$75,937.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6310 - Fiscal Services						
<i>Program Code 8630 - General Administrative Services</i>						
220 - State Retirement	\$61,870.00	\$6,221.00	\$0.00	\$0.00	\$0.00	\$68,091.00
230 - Social Security	\$26,474.00	\$2,771.00	\$0.00	\$0.00	\$0.00	\$29,245.00
240 - Federal Medicare	\$6,192.00	\$649.00	\$0.00	\$0.00	\$0.00	\$6,841.00
328 - Drug Testing Services	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
339 - Other Technical Services	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
342 - Equipment Maintenance Agreements	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
344 - Leases	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
364 - Postage	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
381 - Local In-District	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
382 - In-State	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
471 - Office Supplies	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,800.00
482 - Non-Instructional Software	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
493 - Non-instructional Equipment	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
495 - Computer Hardware	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00
623 - Registration Fees	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00
629 - Other Dues and Fees	\$55,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,250.00
<i>Total for Program Code 8630</i>	<i>\$710,501.00</i>	<i>\$65,653.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$776,154.00</i>
Total for Account Code 6310 - Fiscal Services	\$710,501.00	\$65,653.00	\$0.00	\$0.00	\$0.00	\$776,154.00
Account Code 6410 - Information Services						
<i>Program Code 1810 - At Risk Supplementary Regular Education</i>						
141 - Secretary	\$46,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,539.00
210 - State Insurance	\$4,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.00
220 - State Retirement	\$6,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,781.00
230 - Social Security	\$2,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,738.00
240 - Federal Medicare	\$641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641.00
<i>Total for Program Code 1810</i>	<i>\$60,822.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$60,822.00</i>
Total for Account Code 6410 - Information Services	\$60,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,822.00
Account Code 6540 - Central Office Technology Services						
<i>Program Code 8630 - General Administrative Services</i>						
361 - Telephone	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<i>Total for Program Code 8630</i>	<i>\$3,000.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$3,000.00</i>
Total for Account Code 6540 - Central Office Technology Services	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Account Code 6910 - Other General & Central Support Services						
<i>Program Code 2900 - Children with Disabilities - Other</i>						
910 - Indirect Cost	\$0.00	\$10,650.00	\$0.00	\$0.00	\$0.00	\$10,650.00
<i>Total for Program Code 2900</i>	<i>\$0.00</i>	<i>\$10,650.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$10,650.00</i>
<i>Program Code 3600 - Administration</i>						
910 - Indirect Cost	\$0.00	\$743.82	\$0.00	\$0.00	\$0.00	\$743.82
<i>Total for Program Code 3600</i>	<i>\$0.00</i>	<i>\$743.82</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$743.82</i>

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 6910 - Other General & Central Support Services						
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
910 - Indirect Cost	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00	\$230.00
<i>Total for Program Code 4712</i>	<i>\$0.00</i>	<i>\$230.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$230.00</i>
<i>Program Code 8600 - General Administrative Services</i>						
910 - Indirect Cost	\$0.00	\$14,821.00	\$0.00	\$0.00	\$0.00	\$14,821.00
<i>Total for Program Code 8600</i>	<i>\$0.00</i>	<i>\$14,821.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$14,821.00</i>
Total for Account Code 6910 - Other General & Central Support Services	\$0.00	\$26,444.82	\$0.00	\$0.00	\$0.00	\$26,444.82
Account Code 7100 - Site Acquisition and Improvements						
<i>Program Code 9100 - Capital Outlay</i>						
512 - Land Improvement	\$0.00	\$0.00	\$0.00	\$499,000.00	\$0.00	\$499,000.00
<i>Total for Program Code 9100</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$499,000.00</i>	<i>\$0.00</i>	<i>\$499,000.00</i>
Total for Account Code 7100 - Site Acquisition and Improvements	\$0.00	\$0.00	\$0.00	\$499,000.00	\$0.00	\$499,000.00
Account Code 7200 - Building Acquisition and Improvements						
<i>Program Code 9100 - Capital Outlay</i>						
514 - Buildings-Constructed	\$10,641,470.32	\$0.00	\$0.00	\$965,609.20	\$0.00	\$11,607,079.52
515 - Building Improvements	\$0.00	\$0.00	\$0.00	\$1,950,000.00	\$0.00	\$1,950,000.00
<i>Total for Program Code 9100</i>	<i>\$10,641,470.32</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,915,609.20</i>	<i>\$0.00</i>	<i>\$13,557,079.52</i>
Total for Account Code 7200 - Building Acquisition and Improvements	\$10,641,470.32	\$0.00	\$0.00	\$2,915,609.20	\$0.00	\$13,557,079.52
Account Code 8100 - Bonds and Warrants						
<i>Program Code 9200 - Debt Service</i>						
931 - Principal	\$0.00	\$0.00	\$1,063,000.00	\$327,925.00	\$0.00	\$1,390,925.00
932 - Interest	\$0.00	\$0.00	\$400,237.46	\$371,567.40	\$0.00	\$771,804.86
939 - Other Debt Service	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
<i>Total for Program Code 9200</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,466,237.46</i>	<i>\$699,492.40</i>	<i>\$0.00</i>	<i>\$2,165,729.86</i>
Total for Account Code 8100 - Bonds and Warrants	\$0.00	\$0.00	\$1,466,237.46	\$699,492.40	\$0.00	\$2,165,729.86
Account Code 8200 - Notes						
<i>Program Code 9200 - Debt Service</i>						
931 - Principal	\$0.00	\$10,000.00	\$379,842.82	\$0.00	\$2,700.00	\$392,542.82
932 - Interest	\$0.00	\$3,000.00	\$50,169.46	\$0.00	\$2,300.00	\$55,469.46
<i>Total for Program Code 9200</i>	<i>\$0.00</i>	<i>\$13,000.00</i>	<i>\$430,012.28</i>	<i>\$0.00</i>	<i>\$5,000.00</i>	<i>\$448,012.28</i>
Total for Account Code 8200 - Notes	\$0.00	\$13,000.00	\$430,012.28	\$0.00	\$5,000.00	\$448,012.28
Account Code 9110 - Adult Education						
<i>Program Code 4110 - Adult Basic Education - Regular</i>						
319 - Other Professional Educational Services	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$15,700.00
<i>Total for Program Code 4110</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$15,700.00</i>	<i>\$15,700.00</i>
<i>Program Code 4170 - Adult Vocational Education</i>						
119 - Other Administrative	\$15,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,873.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 9110 - Adult Education						
<i>Program Code 4170 - Adult Vocational Education</i>						
134 - Teacher (Non-Regular Day School Programs)	\$28,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,800.00
220 - State Retirement	\$6,232.38	\$0.00	\$0.00	\$0.00	\$0.00	\$6,232.38
230 - Social Security	\$2,768.86	\$0.00	\$0.00	\$0.00	\$0.00	\$2,768.86
240 - Federal Medicare	\$647.76	\$0.00	\$0.00	\$0.00	\$0.00	\$647.76
411 - Student Classroom Supplies	\$69,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,486.00
421 - Textbooks	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00
481 - Testing Supplies	\$3,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,392.00
491 - Instructional Equipment	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
704 - Building Improvements Costing Less Than \$50,000	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
<i>Total for Program Code 4170</i>	<i>\$168,100.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$168,100.00</i>
Total for Account Code 9110 - Adult Education	\$168,100.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$183,800.00
Account Code 9130 - Extended Day/Dependent Care						
<i>Program Code 1852 - Title I Migrant</i>						
018 - Teacher - Retired	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00
230 - Social Security	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00
240 - Federal Medicare	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$34.00
381 - Local In-District	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
<i>Total for Program Code 1852</i>	<i>\$0.00</i>	<i>\$2,924.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$2,924.00</i>
<i>Program Code 4300 - Summer School</i>						
101 - Instruction Assistant	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00
134 - Teacher (Non-Regular Day School Programs)	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$3,150.00
220 - State Retirement	\$0.00	\$786.00	\$0.00	\$0.00	\$0.00	\$786.00
230 - Social Security	\$0.00	\$335.00	\$0.00	\$0.00	\$0.00	\$335.00
240 - Federal Medicare	\$0.00	\$79.00	\$0.00	\$0.00	\$0.00	\$79.00
<i>Total for Program Code 4300</i>	<i>\$0.00</i>	<i>\$6,600.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$6,600.00</i>
Total for Account Code 9130 - Extended Day/Dependent Care	\$0.00	\$9,524.00	\$0.00	\$0.00	\$0.00	\$9,524.00
Account Code 9140 - Preschool						
<i>Program Code 4711 - Preschool - Regular</i>						
010 - Regular Teacher	\$649,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,134.00
101 - Instruction Assistant	\$252,963.65	\$0.00	\$0.00	\$0.00	\$0.00	\$252,963.65
180 - Substitutes	\$9,898.93	\$0.00	\$0.00	\$0.00	\$0.00	\$9,898.93
210 - State Insurance	\$234,098.80	\$0.00	\$0.00	\$0.00	\$0.00	\$234,098.80
220 - State Retirement	\$122,048.27	\$0.00	\$0.00	\$0.00	\$0.00	\$122,048.27
230 - Social Security	\$51,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,771.00
240 - Federal Medicare	\$12,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,111.00
311 - Student Educational Services	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00
382 - In-State	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
411 - Student Classroom Supplies	\$53,668.27	\$4,940.00	\$0.00	\$0.00	\$0.00	\$58,608.27
413 - Parent Instruction Supplies	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00

**STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00**

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		Total
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	
Expenditures						
Account Code 9140 - Preschool						
<i>Program Code 4711 - Preschool - Regular</i>						
415 - Athletic & Physical Education Supplies	\$2,039.08	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.08
489 - Other Non-instructional Supplies	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
491 - Instructional Equipment	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
623 - Registration Fees	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
<i>Total for Program Code 4711</i>	<i>\$1,401,083.00</i>	<i>\$5,440.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$1,406,523.00</i>
<i>Program Code 4712 - Preschool - Children with Disabilities</i>						
010 - Regular Teacher	\$93,508.00	\$28,659.00	\$0.00	\$0.00	\$0.00	\$122,167.00
086 - Psychometrist	\$42,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,858.00
101 - Instruction Assistant	\$97,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,902.00
180 - Substitutes	\$0.00	\$455.18	\$0.00	\$0.00	\$0.00	\$455.18
210 - State Insurance	\$66,824.00	\$4,774.00	\$0.00	\$0.00	\$0.00	\$71,598.00
220 - State Retirement	\$33,204.00	\$4,176.00	\$0.00	\$0.00	\$0.00	\$37,380.00
230 - Social Security	\$13,370.00	\$1,637.22	\$0.00	\$0.00	\$0.00	\$15,007.22
240 - Federal Medicare	\$3,128.00	\$383.60	\$0.00	\$0.00	\$0.00	\$3,511.60
323 - Auditing	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00
381 - Local In-District	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
382 - In-State	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
411 - Student Classroom Supplies	\$11,836.50	\$1,000.00	\$0.00	\$0.00	\$0.00	\$12,836.50
481 - Testing Supplies	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
493 - Non-instructional Equipment	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
623 - Registration Fees	\$1,836.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,836.50
<i>Total for Program Code 4712</i>	<i>\$389,467.00</i>	<i>\$41,185.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$430,652.00</i>
Total for Account Code 9140 - Preschool	\$1,790,550.00	\$46,625.00	\$0.00	\$0.00	\$0.00	\$1,837,175.00
Account Code 9800 - Other Expenditures						
<i>Program Code 4400 - School Sponsored Activities</i>						
478 - Items for Resale	\$0.00	\$17,200.00	\$0.00	\$0.00	\$6,600.00	\$23,800.00
<i>Total for Program Code 4400</i>	<i>\$0.00</i>	<i>\$17,200.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$6,600.00</i>	<i>\$23,800.00</i>
<i>Program Code 9600 - Other Expenditures</i>						
478 - Items for Resale	\$0.00	\$491,350.00	\$0.00	\$0.00	\$240,750.00	\$732,100.00
<i>Total for Program Code 9600</i>	<i>\$0.00</i>	<i>\$491,350.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$240,750.00</i>	<i>\$732,100.00</i>
Total for Account Code 9800 - Other Expenditures	\$0.00	\$508,550.00	\$0.00	\$0.00	\$247,350.00	\$755,900.00
Total Expenditures:	\$85,823,414.83	\$15,781,106.25	\$1,896,249.74	\$4,979,436.32	\$555,883.00	\$109,036,090.14
Other Fund Sources (Uses):						
Other Fund Sources:	\$171,594.82	\$2,013,422.28	\$1,448,743.76	\$328,087.72	\$74,800.00	\$4,036,648.58
Other Fund Uses:	\$3,060,141.04	\$504,675.00	\$328,087.72	\$0.00	\$117,300.00	\$4,010,203.76
Total Other Fund Sources (Uses):	(\$2,888,546.22)	\$1,508,747.28	\$1,120,656.04	\$328,087.72	(\$42,500.00)	\$26,444.82
Excess Revenues and Other Sources Over (Under) Expenditures and Other Fund Uses:	(\$9,218,028.05)	(\$2,326,580.97)	\$95,000.00	(\$1,164,564.30)	\$7,072.00	(\$12,607,101.32)
Beginning Fund Balance - October 1:	\$34,522,242.07	\$4,706,093.28	\$3,539,066.48	\$5,545,864.20	\$621,812.23	\$48,935,078.26

STATE OF ALABAMA
DEPARTMENT OF EDUCATION
LEA Budget System
Combined Budget for Revenues, Expenditures, and Changes in Fund Balances
Governmental and Expendable Trust Funds
Fiscal Year 2026, Fiscal Period 00

005 - Blount County Schools

	GOVERNMENTAL			FIDUCIARY		
	General	Special Revenue	Debt Service	Capital Projects	Expendable Trust	Total
Ending Fund Balance - September 30:	\$25,304,214.02	\$2,379,512.31	\$3,634,066.48	\$4,381,299.90	\$628,884.23	\$36,327,976.94