Silsbee ISD
Utility Usage and Cost for Fiscal year ending 08/31/2025

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	900,641.40	871,790.80	823,741.40	619,166.40	626,712.80	649,055.80	662,167.80	662,179.80	795,090.80	828,099.40	746,726.40	784,299.80	8,969,672.60
Cost	**$ 83,745.33**	**$ 84,021.52**	**$ 78,740.35**	**$ 62,622.30**	**$ 63,535.02**	**$ 60,547.48**	**$ 64,395.68**	**$ 61,499.99**	**$ 76,351.56**	**$ 78,111.93**	**$ 70,847.95**	**$ 75,946.78**	860365.89
Natural Gas													
CCF	1,425.00	2,272.00	2,554.00	5,348.00	11,620.00	9,553.00	8,461.00	5,257.00	3,060.00	2,063.00	2,294.00	2,852.00	56,759.00
Cost	**$ 3,714.68**	**$ 4,855.29**	**$ 5,689.24**	**$ 8,092.32**	**$ 17,134.23**	**$ 15,997.19**	**$ 13,177.68**	**$ 9,877.61**	**$ 6,644.63**	**$ 5,902.58**	**$ 6,093.60**	**$ 6,015.19**	103194.24
Water													
Gallons	656,000.00	643,000.00	668,900.00	398,300.00	503,000.00	480,900.00	462,100.00	499,900.00	673,700.00	616,500.00	479,500.00	733,300.00	6,815,100.00
Cost	**$ 2,317.13**	**$ 2,350.73**	**$ 2,520.36**	**$ 1,629.28**	**$ 1,983.61**	**$ 1,900.26**	**$ 1,851.79**	**$ 1,968.18**	**$ 2,524.33**	**$ 1,762.84**	**$ 1,900.26**	**$ 2,715.00**	25423.77
Sewer	**$ 2,259.92**	**$ 2,265.05**	**$ 2,413.97**	**$ 1,576.48**	**$ 1,881.57**	**$ 1,811.68**	**$ 1,704.32**	**$ 1,861.72**	**$ 2,441.82**	**$ 1,578.34**	**$ 1,806.47**	**$ 2,639.14**	24240.48
Garbage	**$ 6,203.90**	**$ 6,203.90**	**$ 6,203.45**	**$ 6,203.45**	**$ 6,203.45**	**$ 6,203.45**	**$ 6,203.45**	**$ 6,203.45**	**$ 6,203.45**	**$ 6,474.11**	**$ 6,474.11**	**$ 6,843.08**	75623.25

SILSBEE HIGH SCHOOL

Utility Usage and Cost for Fiscal year ending 08/31/2025

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	388,188.20	416,993.60	408,134.20	273,404.20	262,949.60	282,183.60	314,732.60	303,877.60	385,826.60	419,124.20	346,778.20	337,454.60	4139647.20
Cost	**$ 36,410.42**	**$ 40,285.51**	**$ 39,224.24**	**$ 27,070.30**	**$ 27,089.87**	**$ 26,887.11**	**$ 32,630.84**	**$ 28,564.77**	**$ 37,297.94**	**$ 38,110.24**	**$ 31,256.66**	**$ 32,275.32**	**397,103.22**
Natural Gas													
MMBtu	845	927	929	1,139	1,465	1,469	1,091	1,017	607	798	733	798	11818
Cost	**$ 3,086.19**	**$ 3,354.98**	**$ 3,960.15**	**$ 4,208.29**	**$ 7,585.21**	**$ 8,025.15**	**$ 5,898.18**	**$ 5,509.34**	**$ 3,898.25**	**$ 4,242.70**	**$ 4,157.44**	**$ 3,582.11**	**57,507.99**
Water													
Gallons	268,900	270,000	305,600	193,300	152,500	123,400	98,000	147,300	232,500	261,000	231,800	313,100	2597400
Cost	**$ 841.20**	**$ 856.43**	**$ 1,047.21**	**$ 682.23**	**$ 549.63**	**$ 455.06**	**$ 372.50**	**$ 531.11**	**$ 809.63**	**$ 902.26**	**$ 807.36**	**$ 1,071.58**	**8,926.20**
Sewer	**$ 845.20**	**$ 850.43**	**$ 1,041.20**	**$ 676.23**	**$ 543.63**	**$ 449.06**	**$ 366.50**	**$ 525.11**	**$ 803.63**	**$ 896.26**	**$ 801.36**	**$ 1,065.58**	**8,864.19**
Garbage	**$ 1,986.48**	**$ 1,986.48**	**$ 1,986.48**	**$ 1,986.48**	**$ 1,986.48**	**$ 1,986.48**	**$ 1,986.48**	**$ 1,986.48**	**$ 1,986.48**	**$ 2,257.14**	**$ 2,257.14**	**$ 2,257.14**	**24,649.74**
	$ 3,672.88	$ 3,693.34	$ 4,074.89	$ 3,344.94	$ 3,079.74	$ 2,890.60	$ 2,725.48	$ 3,042.70	$ 3,599.74	$ 4,055.66	$ 3,865.86	$ 4,394.30	

SILSBEE MIDDLE SCHOOL

Utility Usage and Cost for Fiscal year ending 08/31/2025

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	144,100.20	139,982.20	134,661.20	110,307.20	119,828.20	117,421.20	116,541.20	128,548.20	140,074.20	132,218.20	142,684.20	170,938.20	1597304.40
Cost	**$ 13,313.81**	**$ 13,180.53**	**$ 12,667.04**	**$ 10,601.57**	**$ 11,609.34**	**$ 10,440.64**	**$ 9,894.13**	**$ 11,052.85**	**$ 13,113.71**	**$ 12,775.23**	**$ 13,324.50**	**$ 15,986.59**	**147,959.94**
Natural Gas													
CCF	500	1,180	1,230	1,770	3,480	3,720	3,970	2,440	1,360	580	990	1,240	22460
Cost	**$ 206.25**	**$ 1,004.27**	**$ 1,044.57**	**$ 1,463.49**	**$ 2,827.87**	**$ 3,426.56**	**$ 3,653.36**	**$ 2,265.77**	**$ 1,284.64**	**$ 584.27**	**$ 956.56**	**$ 1,213.00**	**19,930.61**
Water													
Gallons	85,100	65,000	75,200	56,900	82,900	75,400	46,600	66,000	60,700	11,700	4,600	35,800	665900
Cost	**$ 272.55**	**$ 238.25**	**$ 271.40**	**$ 211.93**	**$ 296.43**	**$ 272.05**	**$ 178.45**	**$ 241.50**	**$ 224.28**	**$ 65.03**	**$ 41.95**	**$ 143.35**	**2,457.17**
Sewer	**$ 274.55**	**$ 235.25**	**$ 268.40**	**$ 208.93**	**$ 293.43**	**$ 269.05**	**$ 175.45**	**$ 238.50**	**$ 221.28**	**$ 62.03**	**$ 38.95**	**$ 140.35**	**2,426.17**
Garbage	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**$ 1,346.94**	**16,163.28**
	$ 1,894.04	$ 1,820.44	$ 1,886.74	$ 1,767.80	$ 1,936.80	$ 1,888.04	$ 1,700.84	$ 1,826.94	$ 1,792.50	$ 1,474.00	$ 1,427.84	$ 1,630.64	

OLD MIDDLE SCHOOL/PACES/ACADEMY

Utility Usage and Cost for Fiscal year ending 08/31/2025

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	14,009.90	10,728.90	11,662.90	8,004.90	15,524.90	11,284.90	9,844.90	5,924.90	8,004.90	9,364.90	12,884.90	13,124.90	130365.80
Cost	**$ 1,390.95**	**$ 1,135.81**	**$ 910.64**	**$ 1,074.29**	**$ 1,779.53**	**$ 1,454.10**	**$ 1,250.99**	**$ 873.05**	**$ 887.98**	**$ 1,006.29**	**$ 1,278.51**	**$ 1,342.47**	**14,384.61**
Natural Gas													
CCF	-	1	10	20	70	29	3	3	-	-	-	-	136
Cost	**$ 50.36**	**$ 51.17**	**$ 58.53**	**$ 66.54**	**$ 114.09**	**$ 76.89**	**$ 54.35**	**$ 53.30**	**$ 57.99**	**$ 58.27**	**$ 58.27**	**$ 58.27**	**758.03**
Water													
Gallons	85,900	65,500	51,800	29,400	27,200	26,800	31,700	30,700	201,600	49,100	84,600	65,100	749400
Cost	**$ 360.18**	**$ 293.89**	**$ 249.36**	**$ 176.56**	**$ 169.41**	**$ 168.11**	**$ 184.03**	**$ 180.78**	**$ 736.21**	**$ 243.51**	**$ 358.25**	**$ 292.59**	**3,412.88**
Sewer	**$ 351.18**	**$ 284.89**	**$ 240.36**	**$ 197.56**	**$ 160.41**	**$ 159.11**	**$ 145.03**	**$ 171.78**	**$ 727.21**	**$ 234.51**	**$ 349.23**	**$ 283.59**	**3,304.86**
Garbage	**$ 224.35**	**$ 224.80**	**$ 224.35**	**$ 224.35**	**$ 224.35**	**$ 224.35**	**$ 224.35**	**$ 224.35**	**$ 224.35**	**$ 224.35**	**$ 224.35**	**$ 224.35**	**2,692.65**
	$ 935.71	$ 803.58	$ 714.07	$ 598.47	$ 554.17	$ 551.57	$ 553.41	$ 576.91	$ 1,687.77	$ 702.37	$ 931.83	$ 800.53	

935.71

MAINTENANCE/TRANSPORTATION
Utility Usage and Cost for Fiscal year ending 08/31/2025

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	22,353.40	16,932.40	12,260.40	11,456.40	16,318.40	17,907.40	13,524.40	10,518.40	12,447.40	16,688.40	18,188.40	19,911.40	188506.80
Cost	**$ 2,328.16**	**$ 1,970.58**	**$ 1,513.10**	**$ 1,735.85**	**$ 2,082.58**	**$ 2,029.96**	**$ 1,811.64**	**$ 1,605.54**	**$ 1,543.88**	**$ 1,915.80**	**$ 2,079.88**	**$ 2,297.36**	**22,914.33**
Natural Gas													
CCF	17	102	195	415	805	396	390	71	17	17	16	17	2458
Cost	**$ 115.34**	**$ 188.93**	**$ 267.91**	**$ 455.69**	**$ 882.44**	**$ 486.25**	**$ 458.38**	**$ 171.05**	**$ 125.64**	**$ 132.88**	**$ 132.29**	**$ 133.63**	**3,550.43**
Water													
Gallons	23,000	38,100	37,100	17,700	17,800	16,900	22,100	21,600	16,800	228,000	20,100	16,200	475400
Cost	**$ 124.66**	**$ 189.86**	**$ 196.98**	**$ 122.30**	**$ 126.67**	**$ 122.23**	**$ 151.77**	**$ 145.34**	**$ 119.38**	**$ 227.25**	**$ 134.90**	**$ 114.39**	**1,775.73**
Sewer	**$ 77.45**	**$ 134.18**	**$ 117.60**	**$ 69.50**	**$ 64.63**	**$ 63.65**	**$ 64.30**	**$ 68.85**	**$ 66.87**	**$ 72.75**	**$ 71.13**	**$ 68.53**	**939.44**
Garbage	**$ 162.30**	**$ 162.30**	**$ 162.30**	**$ 162.30**	**$ 162.30**	**$ 162.30**	**$ 162.30**	**$ 162.30**	**$ 162.30**	**$ 162.30**	**$ 162.30**	**$ 162.30**	**1,947.60**
	$ 364.41	$ 486.34	$ 476.88	$ 354.10	$ 353.60	$ 348.18	$ 378.37	$ 376.49	$ 348.55	$ 462.30	$ 368.33	$ 345.22	

ROBINSON/LIT

Utility Usage and Cost for Fiscal year ending 08/31/2025

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	14,210.00	10,850.00	8,290.00	5,090.00	6,690.00	13,250.00	9,410.00	5,570.00	6,210.00	10,210.00	11,010.00	13,570.00	114360.00
Cost	**$ 1,328.80**	**$ 1,096.68**	**$ 882.16**	**$ 647.24**	**$ 938.69**	**$ 1,222.77**	**$ 1,086.19**	**$ 679.55**	**$ 715.89**	**$ 1,013.03**	**$ 1,127.59**	**$ 1,323.57**	**12,062.16**
Natural Gas													
CCF	-	-	7	14	226	170	125	11	12	12	12	13	602
Cost	**$ 50.36**	**$ 50.60**	**$ 56.14**	**$ 61.73**	**$ 255.66**	**$ 204.84**	**$ 165.05**	**$ 60.54**	**$ 68.88**	**$ 69.16**	**$ 69.46**	**$ 70.39**	**1,182.81**
Water													
Gallons	29,200	32,400	43,400	43,600	51,900	51,100	44,500	53,600	93,400	48,100	110,600	47,200	649000
Cost	**$ 104.85**	**$ 132.30**	**$ 168.05**	**$ 168.70**	**$ 195.68**	**$ 193.08**	**$ 171.63**	**$ 201.20**	**$ 330.55**	**$ 183.33**	**$ 386.45**	**$ 180.40**	**2,416.22**
Sewer	**$ 106.85**	**$ 129.30**	**$ 165.05**	**$ 165.70**	**$ 192.68**	**$ 190.08**	**$ 168.63**	**$ 198.20**	**$ 327.55**	**$ 180.33**	**$ 383.45**	**$ 177.40**	2385.22
Garbage	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 99.43**	**$ 99.43**	**1,193.16**
	$ 311.13	$ 361.03	$ 432.53	$ 433.83	$ 487.79	$ 482.59	$ 439.69	$ 498.83	$ 757.53	$ 463.09	$ 869.33	$ 457.23	

ADMINISTRATION

Utility Usage and Cost for Fiscal year ending 08/31/2025

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	15,137.00	12,798.00	11,415.00	9,150.00	10,132.00	12,292.00	9,846.00	8,962.00	9,801.00	12,819.00	13,257.00	13,756.00	139365.00
Cost	**$ 1,449.09**	**$ 1,281.24**	**$ 1,156.48**	**$ 1,050.50**	**$ 1,162.03**	**$ 1,254.19**	**$ 1,078.75**	**$ 873.83**	**$ 1,016.84**	**$ 1,263.33**	**$ 1,360.40**	**$ 1,376.12**	**14,322.80**
Natural Gas	Included in Tech-Ware												
CCF													0
Cost													**0**
Water													
Gallons	6,500	6,600	5,200	3,300	8,500	22,200	74,700	15,700	6,000	5,500	6,000	17,900	178100
Cost	**$ 48.13**	**$ 48.45**	**$ 43.90**	**$ 37.73**	**$ 54.63**	**$ 99.15**	**$ 269.78**	**$ 78.00**	**$ 46.50**	**$ 44.88**	**$ 46.50**	**$ 85.18**	**902.83**
Sewer	**$ 45.13**	**$ 45.45**	**$ 40.90**	**$ 34.73**	**$ 51.63**	**$ 96.15**	**$ 266.78**	**$ 75.03**	**$ 43.50**	**$ 41.88**	**$ 43.50**	**$ 82.18**	**866.86**
Garbage	**$ 137.50**	**$ 137.05**	**$ 137.05**	**$ 137.05**	**$ 137.05**	**$ 137.05**	**$ 137.05**	**$ 137.05**	**$ 137.05**	**$ 137.05**	**$ 137.05**	**$ 137.05**	**1,645.05**
	$ 230.76	$ 230.95	$ 221.85	$ 209.51	$ 243.31	$ 332.35	$ 673.61	$ 290.08	$ 227.05	$ 223.81	$ 227.05	$ 304.41	

Silsbee Elementary

Utility Usage and Cost for Fiscal year ending 08/31/2025

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	243,470.80	214,670.80	201,569.80	173,074.80	167,263.80	164,961.80	161,340.80	169,244.80	196,988.80	184,761.80	162,503.80	170,106.80	2209958.60
Cost	**$ 22,009.25**	**$ 20,153.97**	**$ 18,621.83**	**$ 16,873.15**	**$ 15,588.43**	**$ 14,141.22**	**$ 13,700.50**	**$ 14,580.56**	**$ 17,824.94**	**$ 17,283.02**	**$ 15,907.52**	**$ 16,387.46**	**203,071.85**
Natural Gas													
CCF	-	-	-	1,655	3,920	3,099	2,681	1,626	1,001	623	513	719	15837
Cost	**$ 54.52**	**$ 54.52**	**$ 54.73**	**$ 1,468.10**	**$ 3,866.79**	**$ 3,068.35**	**$ 2,662.74**	**$ 1,635.75**	**$ 1,036.07**	**$ 668.80**	**$ 575.12**	**$ 780.72**	**15926.21**
Water													
Gallons	99,700	110,200	100,900	31,000	109,300	113,600	100,200	111,600	40,600	7,900	15,600	175,100	1015700
Cost	**$ 351.03**	**$ 385.15**	**$ 354.93**	**$ 127.75**	**$ 392.23**	**$ 396.20**	**$ 352.65**	**$ 389.70**	**$ 158.95**	**$ 52.68**	**$ 77.70**	**$ 596.08**	**3,635.05**
Sewer	**$ 348.03**	**$ 382.15**	**$ 351.93**	**$ 124.75**	**$ 379.23**	**$ 393.20**	**$ 349.65**	**$ 386.70**	**$ 155.95**	**$ 49.68**	**$ 74.70**	**$ 593.08**	**3,589.05**
Garbage	**$ 1,475.88**	**$ 1,475.88**	**$ 1,475.88**	**$ 1,475.88**	**$ 1,475.88**	**$ 1,475.88**	**$ 1,475.88**	**$ 1,475.88**	**$ 1,475.88**	**$ 1,475.88**	**$ 1,475.88**	**$ 1,844.85**	**18,079.53**
	$ 2,174.94	$ 2,243.18	$ 2,182.74	$ 1,728.38	$ 2,247.34	$ 2,265.28	$ 2,178.18	$ 2,252.28	$ 1,790.78	$ 1,578.24	$ 1,628.28	$ 3,034.01	

LAURA REEVES

Utility Usage and Cost for Fiscal year ending 08/31/2025

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	49,225.00	39,724.00	27,835.00	21,363.00	20,186.00	22,728.00	19,839.00	22,321.00	28,658.00	34,965.00	33,238.00	39,405.00	359487.00
Cost	**$ 4,599.30**	**$ 4,025.12**	**$ 2,949.27**	**$ 2,771.45**	**$ 2,481.73**	**$ 2,415.09**	**$ 2,216.08**	**$ 2,588.98**	**$ 3,211.14**	**$ 3,918.80**	**$ 3,823.70**	**$ 4,276.17**	**39,276.83**
Natural Gas													
CCF	59	59	180	297	1,266	544	172	81	54	24	22	55	2813
Cost	**$ 98.05**	**$ 98.04**	**$ 194.26**	**$ 287.58**	**$ 1,199.49**	**$ 544.24**	**$ 207.69**	**$ 124.05**	**$ 107.00**	**$ 80.06**	**$ 78.75**	**$ 109.48**	**3,128.69**
Water													
Gallons	57,700	55,200	49,700	23,100	52,900	51,500	44,300	53,400	22,100	5,200	6,200	62,900	484200
Cost	**$ 214.53**	**$ 206.40**	**$ 188.53**	**$ 102.08**	**$ 198.93**	**$ 194.38**	**$ 170.98**	**$ 200.55**	**$ 98.83**	**$ 43.90**	**$ 47.15**	**$ 231.43**	**1,897.69**
Sewer	**$ 211.53**	**$ 203.40**	**$ 188.53**	**$ 99.08**	**$ 195.93**	**$ 191.38**	**$ 167.98**	**$ 197.55**	**$ 95.83**	**$ 40.90**	**$ 44.15**	**$ 228.43**	**1,864.69**
Garbage	**$ 771.02**	**$ 771.02**	**$ 771.02**	**$ 771.02**	**$ 771.02**	**$ 771.02**	**$ 771.02**	**$ 771.02**	**$ 771.02**	**$ 771.02**	**$ 771.02**	**$ 771.02**	**9,252.24**
	$ 1,197.08	$ 1,180.82	$ 1,148.08	$ 972.18	$ 1,165.88	$ 1,156.78	$ 1,109.98	$ 1,169.12	$ 965.68	$ 855.82	$ 862.32	$ 1,230.88	

TECHNOLOGY/WAREHOUSE

Utility Usage and Cost for Fiscal year ending 08/31/2025

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Electricity													
Kilo Hours	9,946.90	9,110.90	7,912.90	7,315.90	7,819.90	7,026.90	7,088.90	7,212.90	7,079.90	7,947.90	6,181.90	6,032.90	90677.80
Cost	**$ 915.55**	**$ 892.08**	**$ 815.59**	**$ 797.95**	**$ 802.82**	**$ 702.40**	**$ 726.56**	**$ 680.86**	**$ 739.24**	**$ 826.19**	**$ 689.19**	**$ 681.72**	**9,270.15**
Natural Gas													
CCF	4	3	3	38	388	126	29	8	9	9	8	10	635
Cost	**$ 53.61**	**$ 52.78**	**$ 52.95**	**$ 80.90**	**$ 402.68**	**$ 164.91**	**$ 77.93**	**$ 57.81**	**$ 66.16**	**$ 66.44**	**$ 65.71**	**$ 67.59**	**1,209.47**
Water	included in admin bill												
Gallons													0
Cost													**0**
Sewer													
Garbage													
	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	