



BOARD AGENDA

Regular Meeting

October 23, 2025



REGULAR MEETING OF THE BOARD OF EDUCATION
October 23, 2025
5:30 PM

Pursuant to Government Code Section 54956 and Education Code Section 35144, the regular meeting of the Board of Education will be held on October 23, 2025, to conduct its business meeting at the Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California, 90262. Closed Session to be held at 5:30 p.m. to 6:00 p.m. in the Superintendent's Office, and will reconvene into Open Session at 6:00 p.m. in Board Room B. Closed Session will be conducted in accordance with the requirements set forth by California law.

Individual speakers shall be allowed three minutes to address the Board on each agenda or nonagenda item. The Board shall limit the total time for public input on each item to 20 minutes. With Board consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The president may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

A G E N D A

1. CALL TO ORDER

2. ROLL CALL by Patrick Gittisriboongul, Ed.D. – Superintendent & Secretary to the Board

Mr. Julian Del Real-Calleros, President
Dr. Gary Hardie, Jr., Vice President
Mr. Alfonso Morales, Esq., Clerk
Dr. Alma Carina Castro, Member
Mrs. Maria G. Lopez, Member
Legal Counsel – Olivarez Madruga Law Organization, LLP

**3. APPROVAL OF AGENDA OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
ON OCTOBER 23, 2025**

Motion _____ Second _____ Vote _____

4. PUBLIC COMMENT/COMMUNICATIONS

Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address Closed Session Items Only. (Closed Session items may be continued to end of meeting if necessary.)

5. GOVERNING BOARD - Recess to Closed Session

5.A. Conference with Legal Counsel - Pending Litigation – Pursuant to GC § 54956.9(d)(1)

5.A.1. OAH Case No. 2025090893

5.A.2. OAH Case No. 2025070444

5.A.3. OAH Case No. 2025080362

5.B. Public Employment/Public Employee Performance Evaluation/Public Employee Discipline

Dismissal/Release/Appointment (Pursuant to GC § 54957)

5.B.1. Director, Student Services

5.C. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU

6. RECONVENE INTO OPEN SESSION/CALL TO ORDER

7. ROLL CALL by Patrick Gittisriboongul, Ed.D. – Superintendent & Secretary to the Board

Mr. Julian Del Real-Calleros, President
Dr. Gary Hardie, Jr., Vice President
Mr. Alfonso Morales, Esq., Clerk
Dr. Alma Carina Castro, Member
Mrs. Maria G. Lopez, Member
Legal Counsel – Olivarez Madruga Law Organization, LLP

8. FLAG SALUTE by Washington Elementary School

9. REPORTS

9.A. Student Reports

- 9.A.1. Lynwood High School
- 9.A.2. Firebaugh High School
- 9.A.3. Lynwood Community Adult School
- 9.A.4. Vista High School

9.B. Superintendent's Report

- 9.B.1. Recognition:
 - 9.B.1.1. Positive Behavioral Interventions and Supports (PBIS)

9.C. Board Members' Reports

10. GOVERNING BOARD - Resolutions/Proclamations/Appointments – None.

11. PUBLIC COMMENT/COMMUNICATIONS

No action or discussion is permitted on any item not included on the posted agenda per GC § 54954.2 (a). No action may be taken and no discussion held on items raised by the public except as provided in GC § 54954.2(b)

PLEASE SUBMIT PUBLIC COMMENT FORMS PRIOR TO START OF MEETING

Per Board Policy #9323, three (3) minutes may be allotted to each speaker to address **all their items**. If translation services are required, please state that, and an additional one (1) minute will be allotted. **Approach the lectern and give your name.**

The public has the opportunity to address the Board on any item appearing on the agenda or not on the agenda. Persons wishing to address the Board are asked to fill out a **Public Comment Form** located at the sign-in area, and submit the completed form to the administrative assistant **prior to start of meeting**.

Individual speakers shall be allowed three minutes to address the Board on each agenda or nonagenda item. The Board shall limit the total time for public input on each item to 20 minutes. With Board consent, the president may increase or decrease the time allowed for public presentation, depending on the topic and the number of persons wishing to be heard. The president may take a poll of speakers for or against a particular issue and may ask that additional persons speak only if they have something new to add.

Those who have a group concern are encouraged to select a spokesperson to address the Board. A copy of the full agenda is available for view at the Reception Desk area of the district office at 11321 Bullis Rd., Lynwood, California, 90262. Also, at the district web site www.mylusd.org.

In compliance with the Americans with Disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Assistant Superintendent's Office at 310-886-1490. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure Accessibility to the Board meeting.

12. PUBLIC HEARING – None.

13. ACTION ITEMS

13.A. BOARD MEETING MINUTES

- 13.A.1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on October 9, 2025

Motion _____ Second _____ Vote _____

13.B. FACILITIES – (MEASURE K AND MEASURE N PROJECTS)

- 13.B.1. Request Acceptance of Completion for Bid No. 07MOT25, for the Exterior Painting Project at Will Rogers Elementary School, as Completed by Mariscal Painting, Inc.

Motion _____ Second _____ Vote _____

- 13.B.2. Request Approval to Enter Into a Service Agreement with Petra Structural Engineers, to Provide Design Services for Replacement HVAC Units at Firebaugh High School During the 2025-2026 School Year

Motion _____ Second _____ Vote _____

13.C. FACILITIES - (Lynwood High School Imperial Rebuild Project/Special Reserve Fund)

- 13.C.1. Request Approval of Payment to the Division of the State Architect for the Review of Plans and Specifications for Phase One of the Lynwood High School Imperial Campus Modernization

Motion _____ Second _____ Vote _____

- 13.C.2. Request Approval of Payment to the Division of the State Architect for the Review of Plans and Specifications for the New Sports Complex Project at Lynwood High School Imperial Campus for the 2025-2027 School Years

Motion _____ Second _____ Vote _____

14. CONSENT AGENDA

All items on the Consent Agenda, which are not debatable and which require a unanimous vote for passage, will be approved with one motion. Any member of the Board, the Superintendent, or the public, may request an item to be removed from this section and placed in the regular order of business following the approval of the Consent Agenda.

Motion _____ Second _____ Vote _____

14.A. EDUCATIONAL SERVICES

- 14.A.1. Request Receipt of the Williams Uniform Complaint Quarterly Report from July 1, 2025 through September 30, 2025 for Submission to the Los Angeles County Office of Education

- 14.A.2. Request Approval to Purchase a Subscription from The Parent Institute for the "Helping Children Learn" Reproducible Newsletter for the Early Childhood Education Program for the 2025-2026 School Year

- 14.A.3. Request Approval to Attend the Los Angeles County Office of Education 2025 Equity and Wellbeing Conference in Long Beach, CA on October 29-30, 2025

- 14.A.4. Request Approval to Enter Into a Memorandum of Understanding Between Lynwood Unified School District and California State University Chancellor's Office to Provide Direct Admissions and Data Sharing for the 2025-2030 School Years
- 14.A.5. Request Approval to Renew Memorandum of Understanding Between Lynwood Unified School District and Compton Community College, to Provide the Dual Enrollment Course Program and Data Sharing for the 2025-2029 School Years
- 14.A.6. Request Approval for Music Teachers to Attend the Southern California School Band and Orchestra Association Professional Development Conference in Riverside, CA, on January 30-31, 2026
- 14.A.7. Request Approval to Attend the California Continuation Education Association Plus Conference in Burbank, CA from April 30, 2026 to May 3, 2026
- 14.A.8. Request Approval to Attend the California Department of Education 2026 California All Titles Conference in Los Angeles, CA on March 25-26, 2026
- 14.A.9. Request Approval to Renew Agreement with Document Tracking Services, to Provide School Accountability Report Card, School Plan for Student Achievement, School Safety Plans, and the Local Control and Accountability Plan for All School Sites for the 2025-2026 School Year
- 14.A.10. Request Approval to Renew Agreement with CI Solutions, Card Integrators Corporation, for ID Card Printing Services for the Lynwood Community Adult School During the 2025-2026 School Year
- 14.A.11. Request Approval to Renew Agreement with Parent Empowerment, to Provide a Series of Parent Workshops, Focused on Supporting Student Achievement, at Mark Twain Elementary School During the 2025-2026 School Year
- 14.A.12. Request Approval to Administer the California Healthy Kids Survey Measuring Student Wellness and Engagement with Students in Grades 3-6
- 14.A.13. Request Approval to Contract with Everway, LLC, to Provide Special Education Tools and Alternative Curriculum for the Moderate/Severe Special Day Classes for the 2025-2026 School Year
- 14.A.14. Request Approval to Enter Into an Agreement with Discovery Cube to Provide Cube After School, a Next Generation Science Standard-Correlated, Science, Technology, Engineering, Arts, and Mathematics Enrichment Opportunity as a Component of the Gifted and Talented Education Program for the 2025-26 School Year
- 14.A.15. Request Approval to Enter Into an Agreement with Windtree Education, to Offer a Series of Hands-On, Interactive and Educational STEM Workshops for Students in the Migrant Education Program During the 2025-2026 School Year
- 14.A.16. Request Ratification of Agreement with Expatriate Communications, LLC, in Order to be in Compliance with the Requirements from the California Department of Education Related to the California Longitudinal Pupil Achievement Data System to Provide Services for Students with Special Needs from July 2025 to September 2025

- 14.A.17. Request Ratification of Agreement with Expatriate Communications, LLC, in Order to be in Compliance with the Requirements from the California Department of Education as it Relates to the Mandates of the Individuals with Disabilities Education Act (IDEA) from July 2025 to September 2025
- 14.A.18. Request Ratification of Participation in the Boomerang Project Link Crew Student Conference at Lynwood High School, a Designated Host Site for this National Event, Held on October 21, 2025

14.B. HUMAN RESOURCES – CERTIFICATED

- 14.B.1. Request Approval of Certificated Personnel Report: Personnel Assignment, Employment, Leaves and Separations
- 14.B.2. Request Approval of Salary Increase and Benefits Adjustments for Certificated Administrators, Classified Supervisors/Managers, and Non-Represented/Confidential Employees
- 14.B.3. Request Ratification of Agreement with Loyola Marymount University from July 1, 2025 through June 30, 2028

14.C. HUMAN RESOURCES – CLASSIFIED

- 14.C.1. Request Approval of Classified Personnel Report: Personnel Assignment, Employment, Leaves and Separation
- 14.C.2. Request Approval of the Classified Personnel Attendance Incentive/Perfect Attendance Stipend Schedule for Classified Employees per the CSEA and SEIU Contracts for the 2025-2026 Fiscal Year

14.D. BUSINESS SERVICES

- 14.D.1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning September 16, 2025 through September 30, 2025 per California Education Codes 17605 and 42636
- 14.D.2. Request Approval of Warrant and ACH Schedule for the Period of September 17, 2025 to September 30, 2025
- 14.D.3. Request Approval to Auction a Decommissioned Public Safety Vehicle Deemed Surplus During the 2025-2026 School Year, in Accordance with Lynwood Unified School District Board Policy 3270 and California Codes 17540 through 17555
- 14.D.4. Request Approval to Enter Into an Agreement with Fontenot Tow Service for the Removal of Illegally Parked, Non-Compliant, and Abandoned Vehicles at District Sites from October 24, 2025 through October 24, 2028
- 14.D.5. Request Approval to Review and Adopt the Recommended Changes to the Lynwood School District Use of School Facilities Fees
- 14.D.6. Request Approval of Resolution No. 25-26/20, Assignment of Delinquent Tax Receivables to the California Statewide Delinquent Tax Finance Authority for Fiscal Years Ending June 30, 2026, 2027, and 2028, and Authorizing Execution and Delivery of Related Documents and Actions
- 14.D.7. Request Approval of the Lynwood Teachers Association AB 1200 Public Disclosure of the Proposed Collective Bargaining Agreement

- 14.D.8. Request Approval of the AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement for Certificated Administrators, Classified Supervisors/Managers, and Non-Represented Employees

14.E. TECHNOLOGY AND INNOVATION

- 14.E.1. Request Approval to Renew an Online Subscription for Teacher Synergy for Various School Sites for the 2025-2026 School Year

14.F. ADMINISTRATION

- 14.F.1. Request Approval of Resolution No. 25-26/21, in Support of the National Unhoused Youth Awareness Month
- 14.F.2. Request Approval to Adopt Recommended Changes to Board Policies, Regulations, and Bylaws, Second Reading

15. REPORT OUT OF CLOSED SESSION

16. ADJOURNMENT

ACTION ITEMS



13. A. BOARD MEETING MINUTES

13. A. 1. Request Approval of Minutes for the Regular Meeting of the Board of Education on October 9, 2025

Rationale

The administration requests approval of minutes for the regular meeting of the Board of Education on October 9, 2025.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[Meeting Minutes - October 9, 2025](#)



[Superintendent's Report - October 9, 2025](#)



[Student Reports - October 9, 2025](#)

**LYNWOOD UNIFIED SCHOOL DISTRICT
REGULAR MEETING OF THE BOARD OF EDUCATION
Education Center 11321 Bullis Road, Board Room B-105, B-106, Lynwood, California 90262**

October 9, 2025

A G E N D A

1. CALL TO ORDER

The regular board meeting of the board of education was called to order at 5:32 p.m. by the Board President. Superintendent Gittisriboongul took the roll.

2. ROLL CALL by Patrick Gittisriboongul, Ed.D. – Superintendent & Secretary to the Board

Present: Mr. Julian Del Real-Calleros, President
Dr. Gary Hardie, Jr., Vice President
Mr. Alfonso Morales, Esq., Clerk (*Arrived at 5:31 p.m.*)
Dr. Alma Carina Castro, Member
Mrs. Maria G. Lopez, Member

Legal Counsel, Terence Gallagher, of Olivarez Madruga Law Organization, LLP was also present.

**3. APPROVAL OF AGENDA OF THE REGULAR MEETING OF THE BOARD OF EDUCATION
ON OCTOBER 9, 2025**

Motion to approve the October 9, 2025 agenda by Dr. Castro; Seconded by Mrs. Lopez

Item passed with 4-0 votes

4. PUBLIC COMMENT/COMMUNICATIONS

Sandra Castelo, a teacher at Lynwood Community Adult School (LCAS), commented on the Lynwood Teachers Association (LTA) collective bargaining agreement and the exclusion of LCAS teachers from the new contract. She informed the Board about what she described as an unfair agreement scheduled for approval and urged the Board to delay ratification until the concerns are addressed. Ms. Castelo also submitted a copy of the formal grievance letter filed with the California Teachers Association against the Lynwood Teachers Association.

Rick Ramos, LCAS part-time teacher, spoke in solidarity with colleagues that are not included in the LTA collective bargaining contract.

5. GOVERNING BOARD - Recess to Closed Session

The Board of Education recessed to closed session at 5:37 p.m. to consider the items below. Legal Counsel, Terence Gallagher, to provide a report out at the end of the meeting.

5.A. Public Employment/Public Employee Performance Evaluation/Public Employee Discipline
Dismissal/Release/Appointment (Pursuant to GC § 54957)
5.A.1. Assistant Principal, High School

5.B. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU

6. RECONVENE INTO OPEN SESSION/CALL TO ORDER

The Board reconvened into open session at 6:14 p.m. Superintendent Gittisriboongul took the roll.

7. ROLL CALL by Patrick Gittisriboongul, Ed.D. – Superintendent & Secretary to the Board

Present: Mr. Julian Del Real-Calleros, President
Dr. Gary Hardie, Jr., Vice President
Mr. Alfonso Morales, Esq., Clerk
Dr. Alma Carina Castro, Member
Mrs. Maria G. Lopez, Member

Legal Counsel, Terence Gallagher, of Olivarez Madruga Law Organization, LLP was also present.

8. FLAG SALUTE by Abbott Elementary School

Kevin Cano, proud principal of Abbott Elementary introduced two of his scholars, Arabella Rafael and Alejandro Mijanos. Alejandro would like to attend UCLA and Arabella would like to attend CSULB to major in fashion design.

9. REPORTS

9.A. Student Reports *(Reports can be found on the district website.)*

- 9.A.1. Firebaugh High School by Alexis Galindo
- 9.A.2. Lynwood Community Adult School by Karla Gomez
- 9.A.3. Vista High School by Aleshany Yanez Spar, on behalf of Stephanie Betancourt
- 9.A.4. Lynwood High School by Aleshany Yanez Spar

9.B. Superintendent's Report

Superintendent Gittisriboongul welcomed everyone to the meeting. He highlighted the inaugural meeting of the Student Advisory council and recognized the students in attendance for their intellect, personal insight, bold ideas, leadership.

Superintendent Gittisriboongul highlighted the Newcomers Welcome event on September 26, where the District welcomed multilingual students. He thanked District leadership, the Secondary department, and staff for organizing this event. In addition, he shared that The Lynwood Commitment took place at Lugo Elementary School as part of a beautification project that brought together the Lynwood community from the District, the City of Lynwood, and other partners.

Superintendent Gittisriboongul provided updates on the Facilities Optimization Committee meetings and encouraged continued community feedback. He reassured the public that the District is being proactive and that no decisions have been made regarding any schools. He emphasized that any future plans will be developed thoughtfully and communicated with transparency. He thanked all members of the committee for their participation and collaboration.

Superintendent Gittisriboongul also announced upcoming events for the community including the 8th Annual State of the District and Lynwood United at Firebaugh High School.

Superintendent Gittisriboongul acknowledged School Administrator week, and expressed deep appreciation to all administrators throughout the district for their commitment and care for Lynwood Unified students.

9.C. Board Members' Reports

Mrs. Lopez welcomed all the teachers and thanked them for their dedication and commitment. She expressed appreciation to the leadership team for their collaboration on the Lynwood Commitment and for advancing beautification projects at schools throughout the District. She also highlighted that Lynwood has been awarded a grant to support these beautification efforts.

Dr. Castro emphasized the importance of maintaining clean and safe schools, and discussed the possibility of creating a joint committee to support these efforts and address safety concerns outside of school campuses. She congratulated all Lynwood Unified educators and staff recognized at the Years of Service event and highlighted her participation as guest speaker at the Annual Newcomers Welcome event. Dr. Castro also reaffirmed her ongoing commitment to advocacy and protecting students and families within the Lynwood community.

Dr. Hardie highlighted his participation on a panel at the CLSBA Conference, where he focused on supporting families, fostering collaboration among employees, and ensuring that students are fully supported throughout their educational journey. He acknowledged staff and the Safe Schools Taskforce, noting that it has become a model for other districts across the state in addressing school safety concerns. Dr. Hardie also discussed the ongoing issue of human trafficking and encouraged continued collaboration with city partners to ensure a comprehensive and effective response.

Mr. Del Real Calleros discussed the continued presence of immigration enforcement and emphasized the importance of remaining diligent and informed. He thanked everyone who has participated in community discussions and events, particularly the recent Lynwood Commitment gatherings.

10. GOVERNING BOARD - Resolutions/Proclamations/Appointments

- 10.A. Request Approval of Resolution No. 25-26/15, to Excuse the Absence of Gary Hardie, Jr., Ed.D., Board Member

Motion by Mrs. Lopez; Seconded by Dr. Castro

Item passed with 5-0 votes

11. PUBLIC COMMENT/COMMUNICATIONS

Myrna Vergara, Lynwood Teachers Association (LTA) president, acknowledged the work of the negotiation teams, board, superintendent and cabinet for supporting the new agreement. She highlighted tentative agreement points and shared her excitement for the bright path moving forward.

Ethel Wade, LCAS teacher, LTA member, expressed her concern with LTA not including adult school teachers in the new agreement, even though they are due paying members. She questioned why LCAS members are not included in negotiations when they are part of the union as stated in the collective bargaining agreement.

Martina Rodriguez, spoke regarding items 13.B.1. through 13.B.7. on the topic of facilities thanked the leadership for their transparency and attention to detail. She encouraged the continued research of past construction projects. The language of the items referenced are able to answer questions that the public may have and she shared her hope for future items to have the same transparency.

Emma Larios, student at Lindbergh Elementary School, highlighted her teachers and recognized the hard work that they put in everyday for their students. She asked the board for more support for her school, not only for the teachers, but for all of the elementary school students, faculty and staff.

Debora Larios, thanked the District leadership for doing a great job throughout the district and highlighted the improvements.

Glenda Arellano shared her optimism for the future of Lynwood Unified students. She emphasized the importance of a strong partnership between LTA and the District, noting that alignment of goals directly contributes to student success. These goals include empowering educators, supporting collaboration, and maintaining a shared commitment to excellence.

12. PUBLIC HEARING – None.

13. ACTION ITEMS

13.A. BOARD MEETING MINUTES

- 13.A.1. Minutes - Request Approval of Minutes for the Regular Meeting of the Board of Education on September 11, 2025

Motion by Dr. Hardie; Seconded by Dr. Castro

Item passed with 5-0 votes

- 13.A.2. Minutes – Request Approval of Minutes for the Special Meeting/Study Session of the Board of Education on September 14, 2025

Motion by Mrs. Lopez; Seconded by Dr. Hardie

Item passed with 5-0 votes

13.B. FACILITIES – (MEASURE K AND MEASURE N PROJECTS)

- 13.B.1. Request Acceptance of Completion of Bid No. 22JUL8-DN, for the Culinary Arts Classroom Alterations Project at Lynwood High School Bullis, as Completed by GDL Best Contractors, Inc.

Motion by Dr. Hardie; Seconded by Dr. Castro

Item passed with 5-0 votes

- 13.B.2. Request Acceptance of Completion of Bid No. 08MOT25, for the Roofing Replacement Project at Abbott Elementary School, as Completed by Chapman Coast Roof Co., Inc.

Motion by Dr. Hardie; Seconded by Dr. Castro

Item passed with 5-0 votes

- 13.B.3. Request Acceptance of Completion of Bid No. 07MOT25, for the Exterior Painting Project at Helen Keller Elementary School, as Completed by CTG Construction, Inc.

Motion by Mrs. Lopez; Seconded by Dr. Hardie

Item passed with 5-0 votes

- 13.B.4. Request Approval of Change Order No. 1 with Chapman Coast Roofing, Inc., for Bid No. 08MOT25, for the Roof Replacement Project at Abbott Elementary School

Motion by Mrs. Lopez; Seconded by Dr. Hardie

Item passed with 5-0 votes

- 13.B.5. Request Approval of Change Order No. 1 with Mariscal Painting, Inc., for Bid No. 07MOT25, for the Exterior Painting Project at Will Rogers Elementary School

Motion by Mr. Morales; Seconded by Dr. Castro

Item passed with 5-0 votes

- 13.B.6. Request Approval to Award the Campus Sports Fields Project at Lynwood High School Bullis to Huckabee, Inc., for Construction Project Management Services for the 2025-2027 School Years

Motion by Dr. Castro; Seconded by Dr. Hardie

Dr. Castro questioned how the Lynwood High School fields will be prioritized to Lynwood Unified students.

Superintendent Gittisriboongul reassured that students will have the first priority for the use of the fields, and measures are being taken to properly process requests. Leadership has also partnered with school staff and sports program directors to ensure students have access to the fields when needed.

Dr. Hardie questioned if lighting for the fields is going to be addressed under this project. Superintendent Gittisriboongul stated that lighting is in this scope of work and will be addressed.

Item passed with 4-1 votes, Mr. Morales opposed.

- 13.B.7. Request Approval for Additional Architectural Services with Huckabee/Rachlin Partners Related to the Shade Structures Project at Lynwood High School Bullis

Motion by Mrs. Lopez; Seconded by Dr. Hardie

Item passed with 4-1 votes, Mr. Morales opposed.

- 13.C. FACILITIES - (Lynwood High School Imperial Rebuild Project/Special Reserve Fund)

- 13.C.1. Request Approval to Enter Into an Agreement with tBP Architecture to Provide Design Services for the Campus Improvements Project at Lynwood High School Imperial from 2025-2026 through 2027-2028

Motion by Dr. Hardie; Seconded by Mrs. Lopez

Item passed with 5-0 votes

- 13.C.2. Request Approval to Enter Into an Agreement with NTS Communications for Graphic Design Services for the New Classroom Building at Lynwood High School Imperial from 2025-2026 through 2026-2027

Motion by Dr. Hardie; Seconded by Dr. Castro

Item passed with 5-0 votes

ACTION ITEMS 13.C.3. THROUGH 13.C.5.

Mrs. Lopez motioned to approve items 13.C.3. - 13.C.5; Seconded by Mr. Morales

Dr. Castro questioned item 13.C.3 in regards to the plans on replacing the trees that were removed. Superintendent Gittisriboongul reassured that the plans were on a 1:1 replacement plan that will take place after removal of the trees.

Dr. Castro suggested the community be involved with planting the new trees through organization partnerships.

Items 13.C.3 through 13.C.5 passed with 5-0 votes.

- 13.C.3. Request Approval to Award the Request for Proposal for the Removal of Trees at Lynwood High School Imperial to Gold Standard Tree Care from October 10, 2025 through December 31, 2025
- 13.C.4. Request Approval of Payment to the California Department of Education for Review of Plans and Specifications for the New Classroom Building at Lynwood High School Imperial During the 2025-2026 School Year
- 13.C.5. Request Approval to Amend an Agenda Item Previously Approved on October 10, 2024, to Award the Athletic Field Renovation Project at Lynwood High School Imperial Campus to tBP Architecture, Inc.

14. CONSENT AGENDA

All items on the Consent Agenda, which are not debatable and which require a unanimous vote for passage, will be approved with one motion. Any member of the Board, the Superintendent, or the public, may request an item to be removed from this section and placed in the regular order of business following the approval of the Consent Agenda.

Mrs. Lopez motioned to approve the Consent Agenda; Seconded by Dr. Hardie

The consent agenda passed with 5-0 votes.

14.A. EDUCATIONAL SERVICES

- 14.A.1. Request Approval to Renew Agreement with Tucci Learning Solutions, Inc., to Provide the Competent Learning Model License for the 2025-2027 School Years
- 14.A.2. Request Approval to Renew Agreement with Downey-Montebello Special Education Local Plan Area to Provide Services for Students with Special Needs for the 2025-2026 School Year
- 14.A.3. Request Approval to Enter Into an Agreement with The Music Center to Provide Theatrical and Musical Performances for Latino Heritage Month Celebrations During the Month of October 2025
- 14.A.4. Request Approval to Renew Membership with the National Chinese Honor Society for the 2025-2026 School Year
- 14.A.5. Request Approval to Renew Agreement with Medical Waste Services, to Provide Removal of Medical Waste in Career Technical Education Medical Programs and Science Classes During the 2025-2026 School Year
- 14.A.6. Request Approval to Renew a Software License for Instructional Videos from DeltaMath Solutions, Inc., for the 2025-2026 School Year
- 14.A.7. Request Approval to Participate in the SkillsUSA Regional Leadership Conference, the 59th Annual State Leadership and Skills Conference, and the National SkillsUSA Leadership and Skills Conference During the 2025-2026 School Year
- 14.A.8. Request Approval of Participation in the Virtual Leadership Academy, Hosted by the California Association of African American Superintendents and Administrators Aspiring Administrators Academy, for Lynwood Unified School District Aspiring Administrators, Between October 2025 and March 2026
- 14.A.9. Request Approval to Attend the Association of California School Administrators State Board Meetings and Related Events During the 2025-2026 School Year
- 14.A.10. Request Approval to Participate in the AVID Path to Schoolwide Training in Palos Verdes Estates, CA on October 22-23, 2025
- 14.A.11. Request Approval to Participate in the Project-Based Learning Leadership Academy During the 2025-2026 School Year
- 14.A.12. Request Approval to Attend the 66th California Mathematics Council-South Mathematics Conference in Palm Springs, CA on November 6-8, 2025

- 14.A.13. Request Approval to Attend the California Community College Association for Occupational Education Fall Conference in Rancho Mirage, CA on October 21-24, 2025
 - 14.A.14. Request Approval to Attend the Create CA's Statewide Arts Education Leadership Summit in Pasadena, CA on November 16-18, 2025
 - 14.A.15. Request Approval to Attend and Present at the California Association of Black School Educators Conference in San Diego, CA on October 16-18, 2025
 - 14.A.16. Request Approval to Enter Into an Agreement with Parent Institute for Bilingual Education, to Provide Parent Workshops During the 2025-2026 School Year
 - 14.A.17. Request Approval to Renew an Agreement with the California Association of African American Superintendents and Administrators, to Provide the California Association of African American Superintendents and Administrators Cares Program at the Latino Heritage Health and Wellness Fair at Firebaugh High School on October 11, 2025
 - 14.A.18. Request Approval to Purchase Online School Site Licenses from ExploreLearning Reflex for Various Elementary Schools for Students in Grades 1-6 for the 2025-2026 School Year
 - 14.A.19. Request Approval of Off-Site Principal Meetings at Various Locations During the 2025-2026 School Year
 - 14.A.20. Request Approval of Resolution No. 25-26/16 to Authorize the Submission of the Continued Funding Application for the California State Preschool Program and for the Persons Who are Listed to be Authorized to Sign the Transaction for the Governing Board
 - 14.A.21. Request Ratification of Participation in the California Multilingual Literacy and Language Convening in Anaheim, CA on Saturday, September 20, 2025
 - 14.A.22. Request Approval to Amend an Agenda Item Previously Approved on August 28, 2025, Enter Into an Agreement with Key Code Media, Inc., to Provide a Media Training Pre-Apprenticeship Program at Firebaugh High School Between August 2025 and June 2026
 - 14.A.23. Request Approval to Amend an Agenda Item Previously Approved on May 22, 2025, to Renew an Agreement with Imagine Learning to Provide Imagine Edgenuity and MyPath for On-Demand Tutoring, Online Core Courses, and Interventions to Secondary School Sites for the 2025-2027 School Years
- 14.B. HUMAN RESOURCES – CERTIFICATED**
- 14.B.1. Request Approval of Certificated Personnel Report: Personnel Assignment, Employment, Leaves and Separations
 - 14.B.2. Request Approval to Renew Agreement with Biometrics4All, to Provide Live Scan Fingerprinting Equipment and Transmission Services for the 2025-2026 School Year
 - 14.B.3. Request Approval of the Tentative Agreement Between Lynwood Unified School District and the Lynwood Teachers Association Dated September 11, 2025

- 14.B.4. Request Ratification of Memorandum of Understanding with Eastern New Mexico University Communicative Disorders Program, to Provide Clinical Learning Experience and Skills to Its Students in Client-Centered Situations and Settings from July 1, 2025 to July 1, 2030
- 14.B.5. Request Ratification of Memorandum of Understanding with Mount Saint Mary's University, to Provide Educational Field Practice Experiences in Various Areas from July 1, 2025 through July 1, 2026
- 14.B.6. Request Ratification of Memorandum of Understanding with Eastern New Mexico University Speech and Hearing Rehabilitation Outreach Center, to Provide Unpaid Educational Field Practice Experiences in Various Areas from July 1, 2025 through July 1, 2030
- 14.B.7. Request Approval to Amend an Agenda Item Previously Approved on August 28, 2025, to Renew Agreement with the San Joaquin County Office of Education for the Use of EdJoin During the 2025-2026 School Year
- 14.C. HUMAN RESOURCES – CLASSIFIED**
 - 14.C.1. Request Approval of Classified Personnel Report: Personnel Assignment, Employment, Leaves and Separation
- 14.D. BUSINESS SERVICES**
 - 14.D.1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning August 19, 2025 through September 16, 2025 per California Education Codes 17605 and 42636
 - 14.D.2. Request Approval of Warrant and ACH Schedule for the Period of August 20, 2025 through September 16, 2025
 - 14.D.3. Request Acceptance of Cash Collection Report #1 for the 2025-2026 Fiscal Year
 - 14.D.4. Request Approval to Award the Request for Proposal No. 5810 to Mariscal Painting, Inc., to Provide Remediation and Reconstruction of Affected Areas in the Firebaugh High School Kitchen
 - 14.D.5. Request Approval to Enter Into an Agreement with Foster & Foster to Conduct the Liability Calculation for Governmental Accounting Standards Board 101
 - 14.D.6. Request Approval to Enter Into an Agreement with IPM Tech Pest Management to Provide Pest Management Services for the 2025-2026 School Year
 - 14.D.7. Request Approval to Enter Into an Agreement with Touchdown Pest Control to Provide Pest Management Services for the 2025-2026 School Year
 - 14.D.8. Request Approval to Amend an Agenda Item Previously Approved on November 9, 2023, Resolution No. 23-24/03, District Standards for Bulk Purchase of Parts, Equipment, and Products
 - 14.D.9. Request Approval to Amend an Agenda Item Previously Approved on June 26, 2025, to Enter Into an Agreement with Robert Half to Provide Temporary Accounting Services Needed from June 6, 2025 through December 31, 2025
- 14.E. TECHNOLOGY AND INNOVATION**

- 14.E.1. Request Approval to Attend and Present at the 2025 Salesforce Dreamforce Conference in San Francisco, CA on October 14–16, 2025
- 14.E.2. Request Approval to Renew Agreement with Eagle Software to Provide Aeries Training for the 2025-2026 School Year
- 14.E.3. Request Approval to Renew Agreement with Think Together, Inc., to Provide After-School Enrichment, to Meet the After School Education and Safety and 21st Century Grant Requirements for the 2025-2026 School Year
- 14.E.4. Request Approval to Award RFP #01TECH26, a Request for Proposal, to Multiple Vendors for Services for Expanded Learning Opportunities Programs Throughout the 2025-2026 School Year
- 14.E.5. Request Approval to Amend an Agenda Item Previously Approved on May 8, 2025, to Award Request for Proposal #01TECH25, to Multiple Vendors for Services for Expanded Learning Opportunities Program During the 2025-2026 School Year
- 14.F. ADMINISTRATION**
 - 14.F.1. Request Approval of Resolution No. 25-26/17, Designating the Month of October as National Dyslexia Awareness Month
 - 14.F.2. Request Approval of Resolution No. 25-26/18, to Recognize School Administrators During the Week of October 12-18, 2025 and Celebrate Their Valuable Contributions
 - 14.F.3. Request Approval of Resolution No. 25-26/19, Declaring October 23-31, 2025 as Red Ribbon Week and Supporting Substance Abuse Awareness Programs
 - 14.F.4. Request Approval to Conduct First Reading of Recommended Changes to Board Policies, Regulations, and Bylaws
 - 14.F.5. Request Approval to Attend Digital Promise's Global Cities Education Network Symposium in Shanghai, China Between October 31, 2025 and November 8, 2025
 - 14.F.6. Request Approval to Participate in the Leading for Student Success Superintendent Pilot Academy During the 2025-2026 School Year
 - 14.F.7. Request Approval to Attend the Massachusetts Institute of Technology Collaborative Workshop on Benchmarks for Human Flourishing with Artificial Intelligence from October 13-15, 2025 in Cambridge, Massachusetts
- 15. REPORT OUT OF CLOSED SESSION**
 - 5.A. Public Employment/Public Employee Performance Evaluation/Public Employee Discipline Dismissal/Release/Appointment (Pursuant to GC § 54957)**
 - 5.A.1. Assistant Principal, Firebaugh High School
 - *With 5-0 votes, the Board appointed Dr. Yvette Reynoso as Assistant Principal of Firebaugh High School*
 - 5.B. Conference with Labor Negotiator Agency Designated Representatives Employee Organizations - CSEA, LTA, and SEIU**
 - *The board received information only, no final action taken.*

MEETING MINUTES
REGULAR MEETING OF
THE BOARD OF EDUCATION
THURSDAY, OCTOBER 9, 2025

16. ADJOURNMENT

Mr. Morales moved to adjourn the meeting; Seconded by Mrs. Lopez. The meeting was adjourned at 7:18 p.m.

Respectfully Submitted,

Patrick Gittisriboongul, Ed.D.
Superintendent of Schools & Secretary to the Board

13. B. FACILITIES - (Measure K and Measure N Projects)

13. B. 1. Request Acceptance of Completion for Bid No. 07MOT25, for the Exterior Painting Project at Will Rogers Elementary School, as Completed by Mariscal Painting, Inc.

Rationale

The administration requests acceptance of completion for Bid No. 07MOT25, for the exterior painting project at Will Rogers Elementary School, as completed by Mariscal Painting, Inc.

Acceptance of completion authorizes the filing of the Notice of Completion and the release of all retention monies.

The total cost is \$315,369.10.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Measure N

Funding Account Number: 21.1-90100.0-00000-85000-6250-1080000

Amount: \$315,369.10

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

13. B. 2. Request Approval to Enter Into a Service Agreement with Petra Structural Engineers, to Provide Design Services for Replacement HVAC Units at Firebaugh High School During the 2025-2026 School Year

Rationale

The administration requests approval to enter into a service agreement with Petra Structural Engineers, to provide design services for replacement HVAC units at Firebaugh High School during the 2025–2026 school year.

Petra Structural Engineers will provide design services for replacement HVAC units at Firebaugh High School in the administration, library, and gymnasium buildings.

The services to be provided include the evaluation of the existing mechanical, electrical, and HVAC controls. A pre-application meeting with the Division of the State Architect (DSA) will be requested prior to developing construction plans for a DSA plan submittal.

Petra Structural Engineers is proposing a lump sum fee of \$99,280.00. This project will be submitted to DSA for approval.

The project will be funded with Measure N funds.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 26*1367

Name of Funding Source and/or Location: Measure N

Funding Account Number: 21.1-90100.0-00000-85000-6210-4320000

Amount: \$99,280.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:



13. C. FACILITIES - (Lynwood High School Imperial Rebuild Project/Special Reserve Fund)

13. C. 1. Request Approval of Payment to the Division of the State Architect for the Review of Plans and Specifications for Phase One of the Lynwood High School Imperial Campus Modernization

Rationale

Staff requests approval of payment to the Division of the State Architect (DSA) for the review of plans and specifications for Phase One of the Lynwood High School Imperial Campus modernization.

As required by California state law, architectural designs for public school construction projects must be reviewed and approved by DSA to ensure adherence to access compliance, fire and life safety, and structural integrity standards. This review is essential and required. The review process completed by DSA ensures that the project adheres to all necessary state codes and regulations, thereby safeguarding the safety and accessibility of the facility for students, staff, and the community.

The proposed payment to DSA represents the cost of their services for reviewing the design plans. The scope of work requiring DSA review for Phase One of the campus modernization project has an estimated cost of \$10,000,000.00. The fee of \$67,000.00 is calculated using a standardized multilayered fee system developed by DSA and represents 0.0067% of the estimated total project cost. This proposed payment to DSA covers the cost of their services to review the design plans.

The project will be funded by the \$250,000,000.00 state allocation for the Lynwood High School rebuilding efforts.

The total cost is \$67,000.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 26*1363

Name of Funding Source and/or Location: Special Reserve Fund

Funding Account Number: 40.0-78100.0-00000-85000-6230-4310000

Amount: \$67,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

13. C. 2. Request Approval of Payment to the Division of the State Architect for the Review of Plans and Specifications for the New Sports Complex Project at Lynwood High School Imperial Campus for the 2025-2027 School Years

Rationale

Staff requests approval of payment to the Division of the State Architect (DSA) for the review of plans and specifications for the new sports complex project at the Lynwood High School Imperial Campus for the 2025-2027 school years.

As required by California state law, architectural designs for public school construction projects must be reviewed and approved by DSA to ensure compliance with access, fire and life safety, and structural integrity standards. This review is essential for the construction of the new sports complex at the Lynwood High School Imperial Campus. The review process completed by DSA ensures that the project adheres to all necessary state codes and regulations, thereby safeguarding the safety and accessibility of the facility for students, staff, and the community.

The proposed payment to DSA represents the cost of their services for reviewing the design plans. The scope of work requiring DSA review for the sports complex has an estimated cost of \$29,000,000.00. The fee of \$206,300.00 is calculated using a standardized multilayered fee system developed by DSA based on the estimated total project cost. This proposed payment to DSA covers the cost of their services to review the design plans.

The project will be funded by the \$250,000,000.00 state allocation for the Lynwood High School rebuilding efforts.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 26*1362

Name of Funding Source and/or Location: Special Reserve Fund

Funding Account Number: 40.0-78100.0-00000-85000-6230-4310000

Amount: \$206,300.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

CONSENT



14. A. EDUCATIONAL SERVICES

14. A. 1. Request Receipt of the Williams Uniform Complaint Quarterly Report from July 1, 2025 through September 30, 2025 for Submission to the Los Angeles County Office of Education

Rationale

The administration requests receipt of the Williams Uniform Complaint Quarterly Report from July 1, 2025 through September 30, 2025 for submission to the Los Angeles County Office of Education (LACOE).

The Williams Uniform Complaint Quarterly Report is filed with LACOE every three months. The attached report covers the period from July 1, 2025 to September 30, 2025. The purpose of the report is to document compliance in the areas of instructional materials, facilities, and teacher vacancies and misassignment.

The school site reports are available for review in the Educational Services Division.

Financial Impact

Renewal Contract/Item [☐] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[X] Approval [☐] Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[Quarterly Report on Uniform Complaints Form_2025-26](#)



Los Angeles County Office of Education

Williams Lawsuit Settlement Quarterly Report on Uniform Complaints 2025-2026

DISTRICT NAME Lynwood Unified School District	DATE October 23, 2025
PERSON COMPLETING THIS FORM Maribel Martinez, Ed.D.	TITLE Assistant Superintendent

Quarter Covered by This Report (Check One Below):

- | | | |
|---|--------------------------|-------------------------------|
| ☒ 1st QTR | July 1 to September 30 | Due: Friday, October 17, 2025 |
| ☐ 2nd QTR | October 1 to December 31 | Due: Friday, January 16, 2026 |
| ☐ 3rd QTR | January 1 to March 31 | Due: Friday, April 17, 2026 |
| ☐ 4th QTR | April 1 to June 30 | Due: Friday, July 17, 2026 |

DATE REPORT WAS PRESENTED TO THE GOVERNING BOARD AT A REGULARLY SCHEDULED MEETING

October 23, 2025

Please Check the Box That Applies:

- ☒ No complaints were filed with any school in the district during the quarter indicated above.
- ☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints:

	Number of Complaints Received in Quarter	Number of Complaints Resolved	Number of Complaints Unresolved
Instructional Materials	0	0	0
Facilities	0	0	0
Teacher Vacancy and Misassignment	0	0	0
TOTAL	0	0	0

PRINT NAME OF DISTRICT SUPERINTENDENT Patrick Gittisriboongul, Ed.D.	DATE October 23, 2025
SIGNATURE OF DISTRICT SUPERINTENDENT	

Submit the Quarterly Summary Using Canvas Account

<https://lacoepd.instructure.com/courses/715>

or Mail to:

Los Angeles County Office of Education
Attn: Francisco Jimenez, Williams Instructional Materials
9300 Imperial Highway, ASM/Williams ECW 284
Downey, CA 90242

Telephone: (562) 803-8382
Fax: (562) 803-8325
Email: Jimenez_Francisco@laoe.edu

10/23/2025

Page 1 of 1

For

m No. 601-122
03/12/2025

14. A. 2. Request Approval to Purchase a Subscription from The Parent Institute for the "Helping Children Learn" Reproducible Newsletter for the Early Childhood Education Program for the 2025-2026 School Year

Rationale

The administration requests approval to purchase a subscription from The Parent Institute for the "Helping Children Learn" reproducible newsletter for the Early Childhood Education Program for the 2025-2026 school year.

The Parent Institute, a division of Paperclip Media, Inc., specializes in creating resources designed to foster parent engagement and support student achievement. Their materials provide families with practical, evidence-based tips to help their children succeed in school.

The Parent Institute will provide the District with a subscription to the "Helping Children Learn" newsletter for early learners. The subscription includes nine issues in both English and Spanish, provided in a reproducible format for accessible distribution to families.

These materials will serve parents and families of early learners within the District. The service for these nine issues runs through October 2026, providing ongoing support for families throughout the 2025-2026 school year.

Participating School Sites:

Lindbergh Child Development Center
Will Rogers Child Development Center

Total cost is not to exceed \$520.20.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 26*1361

Name of Funding Source and/or Location: CSPP

Funding Account Number: 12.0-61050.0-00010-27000-5310-7470000

Amount: \$520.20

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 3. Request Approval to Attend the Los Angeles County Office of Education 2025 Equity and Wellbeing Conference in Long Beach, CA on October 29-30, 2025

Rationale

The administration requests approval to attend the Los Angeles County Office of Education 2025 Equity and Wellbeing Conference in Long Beach, CA on October 29-30, 2025.

The Los Angeles County Office of Education (LACOE) offers a plethora of programs and services designed for teachers, administrators, parents, schools, and the 80 school districts within the county, ensuring that every student has access to quality education.

LACOE will be hosting the second annual Equity and Wellbeing Conference, "Empowering Voices, Transforming Communities, Advancing Wellbeing for All." The conference serves as an inspiring event designed to ignite positive change in education. This dynamic gathering will feature thought-provoking keynote speakers, interactive sessions, and wellness activities.

The goals of the Equity and Wellbeing Conference align closely with the Lynwood Unified School District's Community Schools initiatives through the California Community Schools Partnerships Program (CCSPP), where we are committed to advancing equity, uplifting educator wellbeing, and ensuring every student and family has the support they need to thrive. The conference focuses on creating schools where voices are heard, communities are engaged, and whole-child success is at the center.

Participants:

Dianna Angulo, School Counselor, Firebaugh High School
Sonia Gutierrez, Community Schools Case Manager, Lincoln Elementary School
Viviana Hamilton, SEL Lead, Firebaugh High School
LaKeisha Wright, Community Schools Case Manager, Firebaugh High School

This will be funded by the Community Schools Grant.

Total cost is not to exceed \$780.00 per participant, which includes registration, parking, and transportation reimbursement.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 26*1134,26*1370

Name of Funding Source and/or Location: California Community Schools Partnership Program

Funding Account Number:

01.0-63320.0-00000-21400-5220-4320000

01.0-63320.0-00000-21400-5220-1020000



Amount: \$780.00 per Participant

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 4. Request Approval to Enter Into a Memorandum of Understanding Between Lynwood Unified School District and California State University Chancellor's Office to Provide Direct Admissions and Data Sharing for the 2025-2030 School Years

Rationale

The administration requests approval to enter into a Memorandum of Understanding (MOU) between Lynwood Unified School District (LUSD) and California State University (CSU) Chancellor's Office to provide direct admissions and data sharing for the 2025-2030 school years.

The CSU Chancellor's Office leverages LUSD partnership with California Career Guidance Initiative (CCGI), a state-mandated platform for college and career planning, to offer admissions to LUSD students before students have even applied – if they meet certain academic standards. Students will then have the option to choose if they would like to initiate next steps in the application process.

This agreement will serve eligible LUSD high school seniors who meet CSU admissions requirements, including completing A-G and maintaining a GPA of 2.5 or higher. Students who are close to meeting the requirements will receive information to help them become eligible and obtain an offer of acceptance. Students who may not meet the requirements will be provided with information about the Transfer Success Pathway to help them should they choose to attend community college and then transfer into the CSU system.

The data sharing agreement will require LUSD to share the academic performance data for current high school seniors to help students with the college application process.

This MOU comes at no cost to the District.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No Cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 5. Request Approval to Renew Memorandum of Understanding Between Lynwood Unified School District and Compton Community College, to Provide the Dual Enrollment Course Program and Data Sharing for the 2025-2029 School Years

Rationale

The administration requests approval to renew Memorandum of Understanding (MOU) between Lynwood Unified School District (LUSD) and Compton Community College (CCC), to provide the dual enrollment course program and data sharing for the 2025-2029 school years.

CCC and LUSD have jointly developed dual enrollment courses, also known as AB-288, to offer programming that includes parent and student orientations and college courses for students at school sites. CCC offers courses that provide opportunities for students who are college bound, or who are underrepresented in higher education, with the goal of developing seamless pathways from high school to college for career technical education and career readiness.

Additional services include:

- College Application Process
- Financial Aid
- Transfer Programs
- Afternoon College

The data sharing agreement will help share the academic performance data for current and post-secondary students to help design, deliver, and evaluate instructional student programs at both CCC and LUSD.

This MOU comes at no cost to the District.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 6. Request Approval for Music Teachers to Attend the Southern California School Band and Orchestra Association Professional Development Conference in Riverside, CA, on January 30-31, 2026

Rationale

The administration requests approval for music teachers to attend the Southern California School Band and Orchestra Association (SCSBOA) Professional Development Conference in Riverside, CA, on January 30-31, 2026.

SCSBOA is a nonprofit organization dedicated to supporting the growth of students and teachers in music education. It provides professional development through conferences and clinics, organizes adjudicated festivals and field/parade events with trained adjudicators, and fosters teacher collaboration to advance the quality of instrumental music programs across Southern California.

The SCSBOA Professional Development Conference offers participating educators opportunities to attend workshops, engage in collaborative sessions with colleagues, and learn best practices in instrumental music instruction. Attendance supports continuous professional growth, strengthens program leadership, and enhances the educational experience for students.

Attending the SCSBOA Professional Development Conference will provide teachers with over 50 sessions on rehearsal techniques, curriculum, and instructional strategies. They will observe All-Southern Honor Ensemble rehearsals and performances, attend featured concerts, and hear a keynote by Shirley Dorittie, gaining inspiration and practical ideas. Collaborative sessions will foster networking and the sharing of best practices, equipping teachers to strengthen their programs and enhance student learning.

Participants:

Daniel Alba, Teacher, Hosler Middle School

Mariana Astorga-Almanza, Ed.D., Visual and Performing Arts (VAPA) Coordinator, Secondary Education Department

Zaid Batarseh, Teacher, Firebaugh High School

Michael Cervantes, Teacher, Lynwood High School

Francisco Lopez, Teacher, Cesar Chavez Middle School

Cost includes registration fees, lodging, mileage, parking, and eligible meals.

Total cost is not to exceed \$900.00 per participant.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 26*1320



Name of Funding Source and/or Location: S&C Band - Secondary Education Department

Funding Account Number: 01.0-01900.0-11114-41000-5220-7390000

Amount: \$900.00 per Participant

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 7. Request Approval to Attend the California Continuation Education Association Plus Conference in Burbank, CA from April 30, 2026 to May 3, 2026

Rationale

The administration requests approval to attend the California Continuation Education Association (CCEA) Plus Conference in Burbank, CA from April 30, 2026 to May 3, 2026.

The CCEA Plus Conference is designed to enrich the alternative education community by advocating for the betterment of alternative education, promoting the development of quality schools for our students, supporting and providing professional development for the improvement of instruction.

Topics covered at the conference include:

- Student achievement.
- Completion of a high school diploma.
- Effective preparation for work.
- Positive community involvement.
- A foundation for life-long learning.

Participating School Site:
Vista High School

Participants:
Glenda Arellano, Teacher
Ramon P. Enriquez, Principal
Richard Medrano, Teacher
Ruth Rodriguez, Teacher
Yadith Sepulveda, Teacher
Claudio Toledo, Teacher

Cost includes registration fees, meals, mileage and parking fees.

The total cost is not to exceed \$1,500.00 per participant.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 26*1348

Name of Funding Source and/or Location: LCFF Equity Multiplier - Vista High School

Funding Account Number: 01.0-73990.0-1110-10000-4310-5350000



Amount: Not to Exceed \$1,500.00 per Participant

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 8. Request Approval to Attend the California Department of Education 2026 California All Titles Conference in Los Angeles, CA on March 25-26, 2026

Rationale

The administration requests approval to attend the California Department of Education (CDE) 2026 California All Titles Conference in Los Angeles, CA on March 25-26, 2026.

The CDE will provide participants with two days of informative workshops, inspiring keynote speakers, and networking opportunities with their colleagues at the CDE and in the field. Participants will learn and engage with promising practices, practical strategies, and innovative ideas ranging from program support, accountability, and professional development, to supporting equitable learning experiences for all students.

Participants:

Patricia Brent-Sanco, Ed.D., Director, Equity, Access and Instructional Services

Ricardo Harris, Director, Purchasing, Contracts and Warehouse

Adam Jaquette, Coordinator, Equity, Access, and Instructional Services

Lorraine Mendiaz, Instructional Improvement Lead, Equity, Access and Instructional Services

Patrice Perry, Title III Instructional Lead, Equity, Access, and Instructional Services

Susana Solis, Title I Instructional Lead, Equity, Access, and Instructional Services

Vacant, Federal and State Instructional Lead, Equity, Access and Instructional Services

Vacant, Equity Instructional Lead, Equity, Access and Instructional Services

Cost includes registration fees and travel expenses.

Total cost is not to exceed \$1,000.00 per participant.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 26*1198

Name of Funding Source and/or Location: Title II – Equity, Access and Instructional Services

Funding Account Number: 01.0-40350.0-00000-21400-5220-7350000

Amount: \$1,000.00 per Participant

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 9. Request Approval to Renew Agreement with Document Tracking Services, to Provide School Accountability Report Card, School Plan for Student Achievement, School Safety Plans, and the Local Control and Accountability Plan for All School Sites for the 2025-2026 School Year

Rationale

The administration requests approval to renew agreement with Document Tracking Services, to provide School Accountability Report Card (SARC), School Plan for Student Achievement (SPSA), School Safety Plans, and the Local Control and Accountability Plan (LCAP) for all school sites for the 2025-2026 school year.

The California Department of Education (CDE) requires each school site to compile and distribute information regarding student achievement data, staffing, school and district activities, and facility reports. Additionally, the District is required to make these reports accessible online.

Some features of Document Tracking Services include:

- Pre-population of student performance data, including state and local assessment data.
- Data carryover from year to year, minimizing and streamlining annual updates.
- Built-in auto-calculation functionality for expenditures.
- Complete document history and data restoration.
- Multiple user log-ins per location.

Cost includes the production of the School Accountability Report Card, School Plan for Student Achievement, School Safety Plans, and the Local Control and Accountability Plan (LCAP) documents with translations. The license agreement includes up to five (5) documents that can be generated using Document Tracking Services.

Total cost is not to exceed \$2,191.06 per site.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 26*1355

Name of Funding Source and/or Location: LCAP — Equity, Access and Instructional Services

Funding Account Number: 01.0-01900.0-00012-21000-5840-7350000

Amount: \$2,191.06 per site

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 10. Request Approval to Renew Agreement with CI Solutions, Card Integrators Corporation, for ID Card Printing Services for the Lynwood Community Adult School During the 2025-2026 School Year

Rationale

The administration requests approval to renew agreement with CI Solutions, Card Integrators Corporation, for ID card printing services for the Lynwood Community Adult School (LCAS) during the 2025-2026 school year.

CI Solutions, Card Integrators Corporation, is a premier provider of custom ID card printing systems and services. CI Solutions offers a comprehensive range of products including card printers, software, and supplies designed to streamline and enhance card printing processes. CI Solutions is renowned for their exceptional technical support and consultancy services, ensuring that all printing systems operate efficiently and effectively.

CI Solutions will assist LCAS manage the ID card printing needs for all programs. The full service agreement for the ID card printer includes parts, labor, and a loaner machine. LCAS uses CI Solutions to generate student IDs for various programs such as:

- Licensed Vocational Nurse
- Certified Nursing Assistant
- Pharmacy Technician
- High School Diploma
- Adult Basic Education
- English as a Second Language (Levels 1-5)

Participating School Site:
Lynwood Community Adult School

Cost includes software license renewal.

Total cost is not to exceed \$1,260.00.

Financial Impact

Renewal Contract/Item ☒ [X] New Contract/Item ☐ []

Requisition # from BEST: 26*1176

Name of Funding Source and/or Location: CalWorks - Lynwood Community Adult School

Funding Account Number: 11.0-63710.0-41100-27000-5840-5900000

Amount: \$1,260.00

Recommended Motion

☒ [X] Approval ☐ [] Denial

Certification

Superintendent's Office Certification:

14. A. 11. Request Approval to Renew Agreement with Parent Empowerment, to Provide a Series of Parent Workshops, Focused on Supporting Student Achievement, at Mark Twain Elementary School During the 2025-2026 School Year

Rationale

The administration requests approval to renew an agreement with Parent Empowerment, to provide a series of parent workshops, focused on supporting student achievement, at Mark Twain Elementary during the 2025–2026 school year.

Parent Empowerment has extensive experience in delivering family engagement programs and educational workshops that strengthen the home-to-school connection. Their work emphasizes equipping parents with tools, strategies, and resources to actively support their child's academic success.

Through this agreement, Parent Empowerment will provide workshops on topics such as literacy and math support at home, improving student attendance, fostering social-emotional development, and enhancing communication between families and school staff.

These workshops will directly serve parents and guardians of Mark Twain Elementary School students, fostering increased family engagement and collaboration to promote student achievement.

Workshop Dates:
November 19, 2025
December 10, 2025
January 14, 2026
February 11, 2026

Cost includes parent workshops, translation services and materials for up to 30 participants.

Total cost is not to exceed \$4,100.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 26* 1158

Name of Funding Source and/or Location: Title I, Mark Twain Elementary School

Funding Account Number: 01.0-30100.0-00000-24950-5850-1050000

Amount: \$4,100.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 12. Request Approval to Administer the California Healthy Kids Survey Measuring Student Wellness and Engagement with Students in Grades 3-6

Rationale

The administration requests approval to administer the California Healthy Kids Survey (CHKS) measuring student wellness and engagement with students in grades 3-6.

The California Healthy Kids Survey (CHKS) is part of the California School Climate, Health, and Learning Survey (Cal-SCHLS) System. The survey gathers valuable information on a wide range of topics, including school connectedness and engagement, social emotional learning, overall health and well-being, substance use (alcohol, tobacco, and other drugs) and protective factors that strengthen student resilience.

The information from the CHKS helps inform the planning and evaluation of programs related to school climate, student support services, and prevention efforts. It also provides critical indicators to support Local Control Accountability Plan (LCAP) requirements and future funding opportunities where CHKS data is required.

Participating School Sites:

Abbott Elementary School
Helen Keller Elementary School
Lincoln Elementary School
Lindbergh Elementary School
Lugo Elementary School
Mark Twain Elementary School
Marshall Elementary School
Roosevelt Elementary School
Rosa Parks Elementary School
Washington Elementary School
Will Rogers Elementary School
Wilson Elementary School

All survey data will be confidential, and student participation is voluntary.

The total cost is not to exceed \$2,418.40.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 26*1344

Name of Funding Source and/or Location: LCAP, Student Services



Funding Account Number: 01.0-01900.0-11100-10000-5840-7420000

Amount: \$2,418.40

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 13. Request Approval to Contract with Everway, LLC, to Provide Special Education Tools and Alternative Curriculum for the Moderate/Severe Special Day Classes for the 2025-2026 School Year

Rationale

The administration requests approval to contract with Everway, LLC, to provide special education tools and alternative curriculum for the Moderate/Severe Special Day Classes (SDC) for the 2025-2026 school year.

Lynwood Unified School District is committed to ensuring equitable access to high-quality instructional tools and curriculum for students with disabilities.

To meet this commitment, the District has used:

- Unique Learning System (N2Y Curriculum): A comprehensive, standards-aligned program designed for students in Moderate/Severe Special Day Classes (SDC). The curriculum provides differentiated lessons, symbol-supported content, and progress-monitoring tools to support individualized instruction.
- Read&Write (Texthelp): An assistive technology program that supports students with IEPs in developing literacy skills, improving reading comprehension, and increasing writing accessibility across grade levels.

In 2025, N2Y, LLC, and Texthelp, Inc., officially merged to form Everway, LLC. This merger consolidates both platforms under a single vendor contract, allowing Lynwood USD to continue providing these essential resources while streamlining vendor management.

These tools are critical for:

- Supporting compliance with the District's Special Education Local Plan Area (SELPA) requirements
- Ensuring effective implementation of Individualized Education Programs (IEPs)
- Advancing equity goals by guaranteeing access to high-quality instructional materials for students with disabilities

Implementation:

The Unique Learning System is currently used with students with IEPs from preschool through the Adult Transition Program at the following schools, while Texthelp, Inc., is used district-wide:

Lindbergh Elementary School
Mark Twain Elementary School
Washington Elementary School



Hosler Middle School
Firebaugh High School
Vista Continuation School

Total cost shall not exceed \$78,426.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 26*1356

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-90111.0-50010-11900-5310-7410000

Amount: \$78,426.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 14. Request Approval to Enter Into an Agreement with Discovery Cube to Provide Cube After School, a Next Generation Science Standard-Correlated, Science, Technology, Engineering, Arts, and Mathematics Enrichment Opportunity as a Component of the Gifted and Talented Education Program for the 2025-26 School Year

Rationale

The administration requests approval to enter into an agreement with Discovery Cube to provide Cube After School, a Next Generation Science Standard (NGSS)-correlated, Science, Technology, Engineering, Arts, and Mathematics (STEAM) enrichment opportunity as a component of the Gifted and Talented Education (GATE) program for the 2025-26 school year.

The mission of Discovery Cube is to inspire and educate young minds through engaging and impactful science-based programs and exhibits. As a national award-winning science center, Discovery Cube's integrated approach to science education incorporates math, literature, and art into a comprehensive package that allows students to learn while having fun.

During Cube After School, students will participate in an eight-week program titled "Engineering Masters: Build, Launch, and Lift!" Students will attend one 60-minute workshop per week, taught by experienced Discovery Cube instructors, where they will design and build projects such as zip lines, bridges, and catapults. The program will conclude with a Student Showcase, giving them the opportunity to present their final creations to family and friends.

This program will serve GATE identified students in grades 3–6 at all twelve (12) elementary schools. The workshops will be offered from January 2026 to May 2026.

Participating School Sites:

Abbott Elementary School
Helen Keller Elementary School
Lincoln Elementary School
Lindbergh Elementary School
Lugo Elementary School
Mark Twain Elementary School
Marshall Elementary School
Roosevelt Elementary School
Rosa Parks Elementary School
Washington Elementary School
Will Rogers Elementary School
Wilson Elementary School

The cost is \$3,569.17 per site and includes eight (8) weeks of workshops per site. The total cost for all sites is \$42,830.00.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒



Requisition # from BEST: 26*1394

Name of Funding Source and/or Location: Expanded Learning Opportunities Program (ELO-P)

Funding Account Number: 01.0-26000.0-11100-10000-5810-7430000

Amount: \$42,830.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 15. Request Approval to Enter Into an Agreement with Windtree Education, to Offer a Series of Hands-On, Interactive and Educational STEM Workshops for Students in the Migrant Education Program During the 2025-2026 School Year

Rationale

The administration requests approval to enter into an agreement with Windtree Education, to offer a series of hands-on, interactive and educational STEM workshops for students in the Migrant Education Program during the 2025–2026 school year.

This agreement will allow students in the Migrant Education Program the opportunity to engage in hands-on enrichment workshops that focus on exploration through science, technology, engineering and mathematics. These workshops support the acceleration of student learning through STEM, and each session of instruction is designed to encourage innovation, build confidence, promote teamwork and inspire students to become STEM leaders. As a result of this exposure and enrichment opportunity, children will have fun while participating in hands-on English Language Arts and mathematical standards brought to life. Affording the students in the Migrant Education Program this unique opportunity will allow them to further cultivate positive relationships and engage in opportunities to connect real-life skills to academic standards. In addition, students will be provided with take-home learning materials to further build on the capacity of parents in their children's learning.

Windtree Education will provide the following:

- Module 1: Fall Semester 25-26
 - 2 Class Series: Chemistry
 - Class 1: Grades K-4, up to 25 students, 8 Saturdays, including all materials needed.
 - Class 2: Grades 5–8, up to 25 students, 8 Saturdays, including all materials needed.
 - The total for both class series is \$8,500.00.
- Module 2: Spring Semester 25-26
 - 2 Class Series: Oceanography
 - Class 1: Grades K-4, up to 25 students, 8 Saturdays, including all materials needed.
 - Class 2: Grades 5–8, up to 25 students, 8 Saturdays, including all materials needed.
 - Total for both class series, \$8,500.00.
- 32 workshops total for the entire year
- Each workshop will be 75 minutes in duration.

Total cost not to exceed \$17,000.00 for the entire contract.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: 26*1354

Name of Funding Source and/or Location: Title I — Equity, Access and Instructional Services



Funding Account Number: 01.0-30600.0-48500-10000-5880-7350000

Amount: \$17,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 16. Request Ratification of Agreement with Expatiate Communications, LLC, in Order to be in Compliance with the Requirements from the California Department of Education Related to the California Longitudinal Pupil Achievement Data System to Provide Services for Students with Special Needs from July 2025 to September 2025

Rationale

The administration requests ratification of agreement with Expatiate Communications, LLC, in order to be in compliance with the requirements from the California Department of Education (CDE) related to the California Longitudinal Pupil Achievement Data System (CALPADS), to provide services for students with special needs from July 2025 to September 2025.

The CALPADS data submission for special education is a data and labor-intensive process that impacts districts' compliance with state reporting requirements as well as intensive monitoring determination. Expatiate Communication, LLC, automated these processes by electronically integrating Aeries, our District's student information system, and the Special Education Information System (SEIS) data for students with special needs. This reduced errors, manual effort, improved staff efficiency and saved costs for the District associated with manual interventions.

The total cost is not to exceed \$13,951.86.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 26*0241

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-33100.0-57700-11900-5810-7410000

Amount: \$13,951.86

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 17. Request Ratification of Agreement with Expatiate Communications, LLC, in Order to be in Compliance with the Requirements from the California Department of Education as it Relates to the Mandates of the Individuals with Disabilities Education Act (IDEA) from July 2025 to September 2025

Rationale

The administration requests ratification of agreement with Expatiate Communications, LLC, in order to be in compliance with the requirements from the California Department of Education (CDE) as it relates to the mandates of the Individuals with Disabilities Education Act (IDEA) from July 2025 to September 2025.

Supported by the San Diego County Office of Education, South County Special Education Local Plan Area (SELPA), iTAAP by Expatiate Communications, LLC, is an analytical platform predicting Individual Education Plan (IEP) compliance, service compliance, school dashboard scores, and annual performance reports compliance. Student data shall be available in real-time for all student subgroups on chronic absenteeism, suspensions, English Language Arts (ELA) and math, college and career readiness, English Language Learners' (ELL) progress, and graduation rate. iTAAP is currently implemented in three counties across 21 Local Educational Agencies (LEA). Technical assistance to the District is provided by South County SELPA within the San Diego County Office of Education.

The analytical platform and services provided by Expatiate Communications, LLC, continue to benefit the Special Education Department significantly in reducing the Special Education Information Systems (SEIS) and the California Longitudinal Pupil Achievement Data System (CALPADS) errors as required by the Compliance Improvement Monitoring (CIM).

The cost includes professional development and site licenses provided from July 2025 through September 2025.

The total cost is not to exceed \$22,575.00.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: 26*0241

Name of Funding Source and/or Location: Special Education Department

Funding Account Number: 01.0-33100.0-57700-11900-5810-7410000

Amount: \$22,575.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. A. 18. Request Ratification of Participation in the Boomerang Project Link Crew Student Conference at Lynwood High School, a Designated Host Site for this National Event, Held on October 21, 2025

Rationale

The administration requests ratification of participation in the Boomerang Project Link Crew Student Conference at Lynwood High School, a designated host site for this national event, held on October 21, 2025.

The Boomerang Project's Link Crew program is a proven high school transition model that trains upper-grade students (Link Leaders) to mentor and support incoming ninth graders, fostering a sense of belonging and improving campus climate. The program aligns with the District's goals of promoting student leadership, peer mentorship, and safe, inclusive school environments.

The Link Crew Student Conference is a half-day leadership event that provides certified Link Crew schools an opportunity to deepen their students' leadership capacity. Student participants engage in advanced training sessions, collaborative team-building activities, and peer networking with Link Leaders from other schools.

These experiences are designed to be directly replicated during student orientation and advisory programming back on their home campuses. Participation in this conference enhances the District's investment in student leadership development and supports the sustainability of peer-led orientation efforts that contribute to student engagement, connection, and academic success.

This year's conference is being hosted locally at Lynwood High School, allowing Firebaugh High School's Link Leaders to attend without incurring travel or lodging costs. A total of 32 students from Firebaugh High School are attending, with a registration cost of \$25.00 per student, not to exceed \$1,000.00 total.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: 26*0880

Name of Funding Source and/or Location: S&C - Secondary Education Department

Funding Account Number: 01.0-01900.0-11141-10000-5880-7390000

Amount: \$1,000.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. HUMAN RESOURCES - CERTIFICATED

14. B. 1. Request Approval of Certificated Personnel Report: Personnel Assignment, Employment, Leaves and Separation.

Rationale

The administration requests approval of the Certificated Personnel Report for personnel assignment, employment, leaves and separation. The following is the Certificated Personnel Report for October 23, 2025, which details personnel employment actions before the Board, such as, but not limited to: hiring, changes of status, separations, leaves for approval and/or ratification, and extra-duty honorariums.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[Public Certificated Personnel Report - 10-23-2025](#)

CERTIFICATED PERSONNEL REPORT 10/23/25

Request approval of employment for the following temporary employees pursuant to Education Code §44909 for the 2025-2026 school year from the effective date listed through June 30, 2026 or sooner.

	NAME	POSITION	SITE	GROUP/STEP	EFFECTIVE
1	Thorne, Samuel	Teacher	Firebaugh High School	Group 7/Step 1	09/23/25
2	Tran, Calvin	Teacher	Marshall Elementary	Group 2/Step 1	09/30/25

Request approval of employment for the temporary adult school teacher for the 2025-2026 school year. The district has reviewed class offering needs of adults and students seeking credit recovery in the adult school program and is recommending that the employees listed below be re-employed as on a temporary basis.

	Name	Hours/Week	Subject	Group/Step
1	Buksa, Richard	4.0	Math/Science	Step 1

Request approval of employment for the following substitute teachers for the 2025-2026 school year. The employees will be compensated at a daily rate from general funds 01.0-00000.0-11100-10000-1160-7690000.

1	Brown, Stephanie	2	Manriquez, Megan
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Request approval for additional compensation to teachers whose classes exceeded the contract class size maximums during the first and/or second semester of the 2025-2026 school year, as stated in Article 14.4(a) of the collective bargaining agreement.

SEPTEMBER 2025							
1	Lincoln E.S.	Aldana, Cynthia	\$35	19	Chavez M.S.	Gomez, Sebastian	\$40
2	Lincoln E.S.	Agatep, Josefina	\$210	20	Chavez M.S.	Hunter, Scott	\$525
3	Lincoln E.S.	Bordi, Massimo	\$180	21	Chavez M.S.	Quintero, Jorge	\$140
4	Lincoln E.S.	Haji-Sadeghi, Jonathan	\$120	22	Chavez M.S.	Turner, Vennieta	\$140
5	Lindbergh E.S.	De La Torre, Irma	\$75	23	Firebaugh H.S.	Bou, Soeurm	\$1,020
6	Lindbergh E.S.	Hernandez, Liliana	\$135	24	Firebaugh H.S.	Dumitrica, Bogdan	\$50
7	Lindbergh E.S.	Kuyper, Lizette	\$70	25	Firebaugh H.S.	Espinoza, Omar	\$1,085
8	Lindbergh E.S.	Palacio, Sandy	\$45	26	Firebaugh H.S.	He, Meiqian	\$75
9	Lindbergh E.S.	Rivera-Mendez, Blanca	\$80	27	Firebaugh H.S.	Lee, Kevin	\$1,245
10	Lindbergh E.S.	Walker, Robert	\$95	28	Firebaugh H.S.	Ley, Veronica	\$70
11	Marshall E.S.	Alvarenga, Ana	\$210	29	Firebaugh H.S.	Lopez, Verenice	\$550
12	Marshall E.S.	Demoss, Alina	\$130	30	Firebaugh H.S.	Martinez, Benjamin	\$70
13	Marshall E.S.	Galeon, Diana	\$280	31	Firebaugh H.S.	Meskal, Michael	\$350
14	Marshall E.S.	Luquin, Claudia	\$210	32	Firebaugh H.S.	Reynolds, Marie	\$1,125
15	Chavez M.S.	Ayala, Sergio	\$340	33	Firebaugh H.S.	Sharif, Waheeda	\$965
16	Chavez M.S.	Ball, Ingrid	\$150	34	Firebaugh H.S.	Thomas, Kathleen	\$545
17	Chavez M.S.	Chavez, Javier	\$895	35	Firebaugh H.S.	Valenzuela, Gustavo	\$1,680
18	Chavez M.S.	Eremia, Alecsandra	\$260				

CERTIFICATED PERSONNEL REPORT 10/23/25

Request approval of an adjustment in salary placement for the employees listed below due to an upgrade in credential, submission of additional coursework, verification of additional years of service, or appropriate salary placement in accordance with the collective bargaining agreement.

	NAME	POSITION	FROM	TO	EFFECTIVE
1	Hua, Cecilia	Teacher	Group 5/Step 1	Group 7/Step 1	09/10/25
2	Perez, Yadira	TOSA	Range 4/Step 5	Group 7/Step 20	10/01/25

Request approval of Sport Coaches for the 2024-2025 school year.

	NAME	SITE	POSITION	SPORT/ACTIVITY	HONORARIUM
1	Durazo, Martin	Lynwood High School	Assistant Coach	LaCrosse (G)	2%

Request approval for leaves of absence.

	NAME	POSITION	SITE	EFFECTIVE DATE
1	Astorga-Almanza, Mariana	Coordinator	Secondary Education	09/09/25-07/16/26 Intermittently
2	Diaz, Dalenys	Psychologist	Special Education	09/23/25-10/10/25
3	Dolores, Yanely	Teacher	Helen Keller Elementary	08/19/25-11/05/25
4	Gabrielson, Kristin	TOSA	Human Resources	09/18/25-12/12/25 Intermittently
5	Grullon, Tania	Teacher	Marshall Elementary	08/20/25-06/11/25 Intermittently
6	Magee, Trionne	Principal	Wilson Elementary	09/05/25-09/19/25
7	Mays, Jessica	Teacher	Lynwood High School	09/26/25-11/30/25
8	Pena, Luz	Teacher	Roosevelt Elementary	09/10/25-03/10/26
9	Perez, Diane	Academic Coach	Helen Keller Elementary	09/03/25-10/13/25
10	Rincon, Vanessa	SLP	Special Education	08/11/25-12/06/25
11	Rodriguez, Maria L.	Teacher	Washington Elementary	08/15/25-09/25/25
12	Sanchez, Bertha	Teacher	Mark Twain Elementary	09/08/25-10/12/25

Subject: Certificated Extra-Duty Hours Request

School/Location: Educational Services

Description: Extra Duty Hours for California Multilingual Literacy & Language Convening.

Rationale: The administration requests approval for extra duty hours for certificated teachers to attend the California Multilingual Literacy and Language Convening taking place on Saturday, September 20, 2025, in Anaheim, CA. Attendees will: -Increase awareness of effective literacy strategies for ML/EIs -Strengthen networks for shared advocacy. Create actionable insights for integrating language development into broader literacy efforts.

Hours/Rate: 8.5 Hours

Budget: 01.0-40350.0-11100-10000-1130-7490000

Budget Description: Title II Funds

Employees: 6 (Listed Below)

1	Canovas, Elena	3	France, Jalen	5	Nguyen, Carolyn
2	Diaz-Aguilar, Evelyn	4	Moreno, Veronica	6	Perry, Patrice

CERTIFICATED PERSONNEL REPORT 10/23/25

Subject: Certificated Extra-Duty Hours Request

School/Location: Washington Elementary School

Description: Extra Duty Hours for Supplemental Intervention for ELA and MATH 2025-2026 School Year.

Rationale: The administration requests approval for extra duty hours for supplemental intervention for ELA and MATH at Washington Elementary. Select certificated staff will provide supplemental intervention opportunities funded by Title I to support student achievement in ELA and MATH focusing on at-risk students in kindergarten through 6th grade to close learning gaps. Intervention will be conducted from October 2025 through December 2025. Up to 15 teachers will be compensated up to 20 hours at the contractual hourly rate. Approval is requested for all teachers to establish a substitute pool.

Hours/Rate: 20 Hours

Budget: 01.0-30100.0-11100-10000-1130-1070000 (Teacher) / 01.0-01900.0-11115-10000-1130-1070000 (Lead)

Budget Description: Title I and LCAP Funds

Employees: 24 (Listed Below)

1	Acuna, Norma	9	Hernandez, Abigail	17	Rodriguez-Montelongo, Elizabeth
2	Cocca, Yvette-Lead	10	Huesca, Tracy	18	Nuno, Jorge
3	Crutchfield, James	11	Jackson, Latrice	19	Perez-Rodas, Esmeralda
4	Giacoman, Shirley	12	Lewis, Efrem	20	Polanco, Cristal
5	Gonzalez, Laura	13	Lopez, Emeline	21	Rodriguez, Maria
6	Graham, Kathleen	14	Lucha, Claudia	22	Saucedo, Adela
7	Guevara-Cervantes, Carmen	15	Lluy, Maria	23	Zavala, Ana
8	Helmets, Susanna	16	Martin-Hernandez, Mercedes	24	Zavalza, Olga

14. B. 2. Request Approval of Salary Increase and Benefits Adjustments for Certificated Administrators, Classified Supervisors/Managers, and Non-Represented/Confidential Employees

Rationale

The administration requests approval of salary increases and benefits adjustments for certificated ; represented/confidential employees.

In alignment with the recent Tentative Agreements between Lynwood Unified School District and salary adjustments and payments for the following non-represented employee groups:

- Certificated Administrators
- Classified Supervisors/Managers
- Non-Represented/Confidential Employees

The adjustments/increases are as follows:

2024-2025 School Year:

- 2.5% on-schedule increase retroactive to July 1, 2024

2025-2026 School Year:

- 2.5% on-schedule increase retroactive to July 1, 2025

2026-2027 School Year:

- 2.5% on-schedule increase effective on July 1, 2026

2027-2028 School Year:

- 3.0% on-schedule increase effective to July 1, 2027

Changes in District contributions to medical insurance are as follows:

	Effective on January 1, 2026
Single Plan	100% of the Average HMO Plan
Two-Party Plan	85% of the Average HMO Plan
Family Plan	80% of the Average HMO Plan

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources



Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. B. 3. Request Ratification of Agreement with Loyola Marymount University from July 1, 2025 through June 30, 2028

Rationale

The administration requests ratification of an agreement with Loyola Marymount University from July 1, 2025 through June 30, 2028.

Section 4320 of the California Education Code allows the governing board of any school district to enter into agreements with a state college, the University of California, or any other university or college accredited by a State Board of Education as a teacher education institution, to provide teaching experience through student teaching to students enrolled in teacher training curricula. This agreement will allow student teacher placements through Loyola Marymount University teacher preparation programs in the following area:

- University Interns

This agreement comes at no cost to the District.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No Cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. C. HUMAN RESOURCES - CLASSIFIED

14. C. 1. Request Approval of Classified Personnel Report: Personnel Assignment, Employment, Leaves and Separation

Rationale

The administration requests approval of the Classified Personnel Report for personnel assignment, employment, leaves and separation. The following is the Classified Personnel Report for October 23, 2025, which details personnel employment actions before the Board, such as, but not limited to: hiring, changes of status, separations, leaves for approval and/or ratification, and extra-duty honorariums.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[Public - Classified Personnel Report - 10-23-2025](#)

EMPLOYMENT

Permanent Employment for either outside candidates or change-of-status for internal employees: due to either filling a vacancy (resignation/retirement/separation/promotion/voluntary demotion) or establishing a new position.
For any permanent assignment the required probationary period must be fulfilled.

NAME		POSITION	CLASS RANGE STEP	VA# Effective Start
1.	Allende, Pamela	Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months: 10 Location: Cesar Chavez MS Funding: Child Nutrition – School Program Reason: Replacement of Staff due to resignation	Range: 120 Step: 02	242500043 10/08/25
2.	Ceberos, Erma	From Classification: Instructional Assistant Special Needs To Classification: Instructional Assistant Special Education Work Hours: 6 Work Months: 10 Location: Rosa Parks ES Funding: Special Education Reason: New position	Range: 118 Step: 05	252600093 10/01/25
3.	Chacon, Sandra	From Classification: Instructional Assistant Special Education To Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months: 10 Location: Hosler MS Funding: Special Education Reason: Replacement of Staff due to resignation	Range: 120 Step: 02	252600132 09/24/25
4.	Jaramillo Tecuatl, Iran	From Classification: Instructional Assistant To Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months: 10 Location: Hosler MS Funding: Special Education Reason: New position	Range: 120 Step: 02	252600084 09/24/25
5.	Mata, Karina	Classification: Instructional Assistant Special Needs Work Hours: 6 Work Months: 10 Location: Cesar Chavez MS Funding: Special Education Reason: New position	Range: 120 Step: 02	242500284 10/08/25
6.	Melgoza, Precious	From Classification: Attendance Assistant To Classification: Library Media Assistant Work Hours: 8 Work Months: 10 Location: Helen Keller ES Funding: LCFF – Supplemental and Concentration Grants Reason: Replacement of staff due to transfer	Range: 120 Step: 05	252600047 10/07/25

LIMITED-TERM

NAME		POSITION	CLASS RANGE STEP	VA# Effective Start
7.	Ayala, Gustavo	Classification: AVID Tutor Work Hours: 4 Location: Secondary Education Funding Source: LCFF – Supplemental and Concentration Grants Reason: Limited-term	Range: 019 Step: 01	242500376 08/13/25 to 06/11/26 or sooner
8.	De La Cueva, Erik	Classification: Band Tutor Work Hours: 4 Location: Lynwood HS Funding Source: LCFF – Supplemental and Concentration Grants Reason: Limited-term	Range: 019 Step: 01	252600069 08/13/25 to 06/11/26 or sooner
9.	Gonzalez, Elizabeth	Classification: District Receptionist Work Hours: 8 Location: Human Resources Funding Source: Unrestricted Resources Reason: Limited-term	Range: 118 Step: 01	252600011 09/26/25 to 09/29/25 or sooner
10.	Zelada, Katherine	Classification: CTE Tutor Work Hours: 4 Location: Secondary Education Funding Source: LCFF – Supplemental and Concentration Grants Reason: Limited-term	Range: 019 Step: 01	252600140 08/13/25 to 06/11/26 or sooner

LIMITED- TERM

Classification: Child Care Assistant Work Hours: 7 Location: Early Childhood Education Funding Source: Child Development - CSPP		VA#: 252600144 Start Date: 12/15/25 End Date: 12/19/25 or sooner		Range: 114 Step: 05
	NAME		NAME	
11.	Allen, Stacey	18.	Morales, Emelina	
12.	Castellanos, Juana	19.	Reveles, Patricia	
13.	Flores, Imelda	20.	Stewart, Spring	
14.	Haley, Mira	21.	Taylor, Antranese	
15.	Lecus, Gayle	22.	Thomas, Shemica	
16.	Madrigal, Laura	23.	Tolentino, Silvia	
17.	Melendez, Maria	24.	Ventura, Margarita	

LIMITED- TERM

Classification: Child Care Assistant Work Hours: 7 Location: Early Childhood Education Funding Source: Child Development - CSPP		VA#: 252600146 Start Date: 04/06/26 End Date: 04/10/26 or sooner		Range: 114 Step: 05	
	NAME		NAME		
25.	Allen, Stacey	32.	Morales, Emelina		
26.	Castellanos, Juana	33.	Reveles, Patricia		
27.	Flores, Imelda	34.	Stewart, Spring		
28.	Haley, Mira	35.	Taylor, Antranese		
29.	Lecus, Gayle	36.	Thomas, Shemica		
30.	Madrigal, Laura	37.	Tolentino, Silvia		
31.	Melendez, Maria	38.	Ventura, Margarita		

LIMITED- TERM

Classification: Instructional Assistant Special Needs Work Hours: 6 Location: Districtwide Funding Source: Special Education			VA#: 242500423 End Date: 06/11/26 or sooner			Range: 120 Step: 01	
	NAME	START		NAME	START		
39.	Espejo, Madeline	09/24/25	42.	Ramirez, Ana Karen	09/23/25		
40.	Mata, Kassandra	09/23/25	43.	Urias Felix, Diana Iveth	09/30/25		
41.	Metoyer, Adrian	09/26/25					

LIMITED- TERM

Classification: Instructional Assistant Special Education Work Hours: 6 Location: Districtwide Funding Source: Special Education			VA#: 242500430 End Date: 08/13/25 or sooner			Range: 118 Step: 01	
	NAME	START		NAME	START		
44.	Morales Orozco, Juliana	09/24/25	45.	Urias Felix, Diana Iveth	09/30/25		

LIMITED- TERM

Classification: Instructional Assistant Work Hours: 6 Location: Elementary Education Funding Source: LCFF – Supplemental and Concentration Grants		VA#: 252600139 Start Date: 08/13/25 End Date: 06/11/26 or sooner		Range: 114 Step: 01	
	NAME		NAME		
46.	Arceo, Samantha	51.	Gutierrez, Jessica		
47.	Delgado, Melissa	52.	Herrera, Jocelyn		
48.	Duarte, Evelyn	53.	Lopez-Cordona, Stephanie		
49.	Gonzalez, Paola	54.	Talalima, Margaret		
50.	Guillen Govea, Zuleica	55.	Valdovinos, Victoria		

LIMITED- TERM

Classification: Student Workers (LJoy) Work Hours: 4 Location: Student Services Funding Source: LCFF – Supplemental and Concentration Grants			VA#: 252600018 End Date: 06/11/26 or sooner			Range: 019 Step: 01	
	NAME	START		NAME	START		
56.	Arellano, Jayleen	10/02/25	60.	Perez, Frank	09/26/25		
57.	Cornejo, Josue	09/29/25	61.	Romero, Dianne	09/29/25		
58.	Garcia, Danna	09/29/25	62.	Valdovinos, Ivan	09/26/25		
59.	Medina, Diego	09/26/25					

LIMITED- TERM

Classification: College Tutors Work Hours: 4 Location: Secondary Education Funding Source: CTEIG			VA#: 252600038 End Date: 06/11/26 or sooner			Range: 019 Step: 01	
	NAME	START		NAME	START		
63.	Andrade, Hermelinda	10/02/25	65.	Franco, Jonathan	08/13/25		
64.	Ayala, Rodrigo	08/13/25					

EXTRA DUTY

Request Approval of extra duty hours for Campus Monitors at Washington Elementary School. Requesting the Campus Monitors who work 3 hours to work an additional 3 hours if no substitute is available for any absent through the 2025-2026 school year.

Funding Hrs: 3 hours per day as needed

Funding Source: 01.0-01900.0-00000-81000-2230-1070000

	NAME		NAME
66.	Alejandre, Maria	69.	Polanco, Alejandra
67.	Amador, Jacqueline	70.	Ramirez, Veronica
68.	Gomez, Maria		

EXTRA DUTY

Request Approval of extra duty hours Hosler Middle School staff to serve on the SEL Committee for the 2025-2026 school year. The committee will aide in monitoring the Wellness Center and engage in quarterly Data Reflection sessions using data from the Center, Check-In and Check-out, etc. with the goal of helping students have a deeper understanding of self and how to navigate through their Middle School years.

Funding Hrs: 8 Hrs

Funding Source: 01.0-63870.0-38000-10000-2130-7390000

	NAME
71.	Pena, Alejandro

OUT-OF-CLASSIFICATION

Working out-of-classification and assuming all of the duties of the out-of-classification assignment; therefore, will assume the salary rate of the higher class.

	NAME	POSITION	CLASS RANGE STEP	VA# Start/End Date
72.	Carmelo, Ana Rosa	From Classification: Nutrition Services Supervisor To Classification: Nutrition Services Coordinator Work Hours: 8 Location: Child Nutrition Funding Source: Child Nutrition – School Program Reason: Backfill due to employee promotion	Range: 336 Step: 01	252600150 09/02/25 to 02/03/26 or sooner
73.	Valdez, Jennifer	From Classification: Senior Nutrition Service Worker To Classification: Cook Work Hours: 8 Location: Firebaugh HS Funding Source: Child Nutrition – School Program Reason: Backfill due to employee on leave	Range: 050 Step: 05	252600149 08/22/25 to 09/03/25 or sooner

PERFECT ATTENDANCE STIPEND

Request approval for Payment of the Perfect Attendance Stipend for the Classified Employee during the 4 th Quarter of 2024-2025 School Year			
NAME		POSITION	LOCATION
74.	Cruz, Martha	Instructional Assistant Special Education	Abbott ES
75.	Guzman, Denise	Speech/Language Pathology Assistant	Special Education
76.	Richardson, Celestine	Nutrition Services Supervisor	Hosler MS

EXTRA DUTY

Classification: Instructional Assistant Special Education		VA#: 252600116
Work Hours: Additional 2 hours per day as needed		Start: 08/13/25
Location: Special Education Department		End: 06/11/26
Funding Source: Special Education		
Reason: Providing limited-term assistance as needed		
NAME		
77.	Blanding, Darion Alexander	

HONORARIUMS (Classified & Non-Represented)

Location: Lynwood High School		Range: 12	
Funding Source: Supplemental & Concentration Funds		Step: 01	
Start/End Date: 07/01/24 to 06/30/25 or sooner			
NAME		CLASSIFICATION	PERCENTAGE
78.	Daniel Tamayo	LaCrosse Assistant Coach (G)	2%

LEAVE OF ABSENCE

A leave of absence may end sooner than the end date that was originally approved, if requested by the employee. To request to return sooner than the date originally approved, the employee MUST (1) furnish official paperwork releasing them to return to work to their supervisor for review who will then forward the information to Classified Personnel for review and approval (if a release is required to return to work), and (2) turn in an amended absence request form to their supervisor for review and signature to be forwarded to Classified Personnel for review and approval. (Any amended leave will be resubmitted to the Board for ratification.)

NAME		POSITION	LOCATION	EFFECTIVE DATE
79.	Avalos, Catalina	Office Assistant II	Lynwood HS	08/13/25 – 09/12/25
80.	Blake, Eugenia	Office Assistant II	Equity, Access & Instructional Services	08/02/25 – 10/05/05

LEAVE OF ABSENCE

NAME		POSITION	LOCATION	EFFECTIVE DATE
81.	Boyd, Jacqueline	Instructional Assistant Special Needs	Washington ES	08/12/25 – 01/05/26
82.	Brooks-Daily, Rachon	Instructional Assistant Special Needs	Lynwood HS	09/02/25 – 11/02/25
83.	Castro, Nancy	Instructional Assistant Special Education	Wilson ES	08/26/25 – 10/07/25
84.	Chatman, Enga	Security Officer	Firebaugh HS	08/05/25 – 08/05/26 Date Correction
85.	Cruz-Lopez, Gloria	Instructional Assistant Special Needs	Lindbergh ES	07/29/25 – 08/29/25
86.	Francis, Averia	Instructional Assistant	Wilson ES	08/25/25 – 10/06/25
87.	Garmendia, Maritza	Instructional Assistant Special Needs	Lynwood HS	07/01/25 – 10/06/25
88.	Gomez, Maria D.	Campus Monitor	Washington ES	10/01/25 – 01/04/26
89.	Gonzalez, Ismael	Security Officer II	Hosler MS	08/18/25 – 08/29/25
90.	Hill, Brandi	Nutrition Service Satellite Kitchen Operator	Helen Keller ES	08/15/25 – 11/05/25
91.	LaFlora, Koree	Instructional Assistant Special Education	Cesar Chavez MS	08/05/25 – 11/04/25
92.	Lechuga, Lopez, Analy	Instructional Assistant Special Needs	Lynwood HS	08/12/25 – 11/14/25
93.	Peterson, Craig	Custodian	Custodial	09/19/25 – 01/26/26
94.	Phillipus, Malissa	Instructional Assistant Special Needs	Firebaugh HS	11/26/25 – 01/06/26
95.	Rival, Corinne	Nutrition Service Worker I	Cesar Chavez MS	08/11/25 – 02/01/26
96.	Sandoval, Lissette	Community School Liaison	Firebaugh HS	08/19/25 – 02/19/26 Intermittently
97.	Stewart, Spring	Child Care Assistant	Will Rogers C.C.	09/08/25 – 10/17/25
98.	Uranda, Rosario	Instructional Assistant Special Needs	Washington ES	08/26/25 – 10/29/25

UNPAID LEAVE (Must Exhaust All Available Time)

NAME		POSITION	LOCATION	EFFECTIVE DATE
99.	Campbell, London	Instructional Assistant Special Needs	Lugo ES	08/13/25 – 09/30/25
100.	Contreras, Erika	Campus Monitor	Lindbergh ES	08/20/25 – 10/06/25
101.	Green, Ashley	Instructional Assistant Special Needs	Hosler MS	08/13/25 – 09/02/25
102.	Navarro, Patricia	Custodian	Custodial	07/01/25 – 06/30/26

RESIGNATIONS AND SEPARATIONS

NAME		POSITION	LOCATION	EFFECTIVE DATE
103.	Magana, Francisco	Chef Supervisor	Child Nutrition	07/14/25
104.	Paige, Khrishaunda	Nutrition Service Worker I	Child Nutrition	07/29/25
105.	Tillet, Indira	Certified Student Support Analyst	Student Services	09/12/25

RETIREMENT

NAME		POSITION	LOCATION	EFFECTIVE DATE
106.	Galindo, Carmen	Nutrition Services Satellite Kitchen Operator	Lugo ES	12/31/25

14. C. 2. Request Approval of the Classified Personnel Attendance Incentive/Perfect Attendance Stipend Schedule for Classified Employees per the CSEA and SEIU Contracts for the 2025-2026 Fiscal Year

Rationale

The administration requests approval of the classified personnel attendance incentive/perfect attendance stipend schedule for classified employees per the CSEA and SEIU contracts for the 2025-2026 fiscal year.

The perfect attendance incentive stipend is for classified employees who maintained zero (0) absences during the first quarter of the 2025-2026 school year (July-September). This incentive is part of the collective bargaining agreement between the District and CSEA, as well as with SEIU. The Payroll Department verifies employees with zero (0) absences, except for approved vacation and floating holidays.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: \$10,380.00

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[2025-2026 First Quarter - Perfect Attendance Stipend Schedule](#)

**2025-2026 First Quarter
Perfect Attendance Stipend
CSEA, Non-Rep and SEIU Employees**

	EMPLOYEE NAME	JOB CLASSIFICATION	PAY LOCATION	UNION
1.	Aguayo, Erica	Campus Monitor	Marshall Elementary School	SE
2.	Alcaraz, Elidia	Custodian	Will Rogers Elementary School	SE
3.	Alcaraz, Maria	Nutrition Service SKO	Lincoln Elementary School	SE
4.	Alejandre, Maria	Campus Monitor	Washington Elementary School	SE
5.	Alejandre-Solis, Lydia	Inst. Asst. Special Ed.	Vista High School	CS
6.	Alejo, Cindy	Security Officer	Security	SE
7.	Alejo, Lourdes	Nutrition Service SKO	Roosevelt Elementary School	SE
8.	Allen, Stacey	Child Care Assistant	Lindbergh Child Care	CS
9.	Allen-Cuthbertson, Lauren	Library Media Assistant	Washington Elementary School	CS
10.	Alvarado, Angel	College Career Center Tec	Lynwood High School	CS
11.	Alvarenga, Nuria	Nutrition Service Worker I	Lindbergh Elementary School	SE
12.	Amador, Jaqueline	Campus Monitor	Washington Elementary School	SE
13.	Anaya, Maria	Campus Monitor	Will Rogers Elementary School	SE
14.	Anderson, Neka	Benefits/Payroll Analyst	Fiscal Services	CS
15.	Angulo, Martha	Inst. Asst. Special Needs	Roosevelt Elementary School	CS
16.	Arana, Kimberly	Inst. Asst. Special Needs	Marshall Elementary School	CS
17.	Arceo Gomez, Maria	Sr. Health Services Tech.	Mark Twain Elementary School	CS
18.	Arevalo, Sandra	Inst. Asst. Special Needs	Hosler Middle School	CS
19.	Arias, Rubicela	Inst. Asst. Special Needs	Washington Elementary School	CS
20.	Arreola, Martha	Campus Monitor	Abbott Elementary School	SE
21.	Avelar, Sofia	Campus Monitor	Will Rogers Elementary School	SE
22.	Avila, Jesus	Warehouse Worker/Deliver Driver	Child Nutrition	SE
23.	Avitia, Cecilia	Campus Monitor	Marshall Elementary School	SE
24.	Ayala, Beatriz	Campus Monitor	Lynwood High School	SE
25.	Balam, Mayra Perez	Secretary	Firebaugh High School	CS
26.	Banuelos, Balorie	Inst. Asst. Special Needs	Wilson Elementary School	CS
27.	Barfield, Ellis	Intramural Sports Coord.	Technology	SP
28.	Barraza, Priscilla	Inst. Asst. Special Needs	Washington Elementary School	CS
29.	Barrios Lopez, Annette	Attendance Assistant	Helen Keller Elementary School	CS
30.	Beltran, Jasmin	Girls Locker Rm Attendant	Hosler Middle School	SE
31.	Blas, Maria	Campus Monitor	Lindbergh Elementary School	SE
32.	Boggus, Adah	Inst. Asst. Special Ed.	Mark Twain Elementary School	CS
33.	Borja, Maria	Sr. Health Services Tech.	Firebaugh High School	CS
34.	Boulton, Charles	Campus Monitor	Firebaugh High School	SE
35.	Boyer, Dina	Inst. Asst. Special Needs	Vista High School	CS
36.	Bravo, Michel Silva	Inst. Asst. Special Ed.	Rosa Parks Elementary School	CS
37.	Brown, Ursula	Inst. Asst. Special Needs	Wilson Elementary School	CS
38.	Bryant, Miriam	Personnel Specialist	Human Resources	CS
39.	Buenrostro, Leslie	Inst. Asst. Special Needs	Lincoln Elementary School	CS
40.	Bustamante, Lydia	School Community Liaison	Caesar Chavez Middle School	CS

**2025-2026 First Quarter
Perfect Attendance Stipend
CSEA, Non-Rep and SEIU Employees**

	EMPLOYEE NAME	JOB CLASSIFICATION	PAY LOCATION	UNION
41.	Bustos, Erica	Library Media Assistant	Lynwood High School	CS
42.	Camacho, Rosa	Inst. Asst. Special Ed.	Lynwood High School	CS
43.	Camacho, Yajahira	Inst. Asst. Special Ed.	Lugo Elementary School	CS
44.	Camarillo, Leonardo	Warehouse Worker/Deliver Driver	Purchasing	SE
45.	Campos, Yareli	Inst. Asst. Special Needs	Abbott Elementary School	CS
46.	Cano Mayen, Martha	Custodian	Custodial	SE
47.	Cardenas, Patricia	Health Services Tech.	Wilson Elementary School	CS
48.	Carias, Mavel	Secretary	Early Childhood Education	CS
49.	Carranza, William	Inst. Asst. Special Ed.	Hosler Middle School	CS
50.	Cartagena, Noel	Inst. Asst. Special Needs	Firebaugh High School	CS
51.	Casas, Felipe	Maintenance Worker II	Maintenance, Operations & Transportation	SE
52.	Casey, Shonda	Inst. Asst. Special Needs	Roosevelt Elementary School	CS
53.	Casimiro, Patricia	School Community Liaison	Lindbergh Elementary School	CS
54.	Castaneda, Mercedes	Inst. Asst. Special Ed.	Maintenance, Operations & Transportation	CS
55.	Castellanos, Ashley	Inst. Asst. Special Needs	Mark Twain Elementary School	CS
56.	Castellanos, Beatriz	Inst. Asst. Special Ed.	Roosevelt Elementary School	CS
57.	Castro, Patricia	Inst. Asst. Special Needs	Vista High School	CS
58.	Centeno, Maria	Campus Monitor	Helen Keller Elementary School	SE
59.	Cerna, Nery Christian	Network/Computer Spec.	Technology	CS
60.	Cerpa, Cecilia	Inst. Asst. Special Ed.	Wilson Elementary School	CS
61.	Cervantes, Miriam	Inst. Asst. Special Needs	Firebaugh High School	CS
62.	Cervantes, Oscar	Custodian	Custodial	SE
63.	Chavez, Alexandra	Secretary	Special Education	CS
64.	Chavez, Angel	Inst Asst Special Needs CLM	Washington Elementary School	CS
65.	Chavez, Carolina	Inst. Asst. Special Ed.	Roosevelt Elementary School	CS
66.	Chavez, Fernanda	Campus Monitor	Wilson Elementary School	SE
67.	Chow, Gillian	Inst. Asst. Special Needs	Marshall Elementary School	CS
68.	Cordova, Javier	Boys Locker Rm Attendant	Firebaugh High School	SE
69.	Cornejo, Jessica	Inst. Asst. Special Ed.	Wilson Elementary School	CS
70.	Cornejo, Veronica	Inst. Asst. Special Needs	Lincoln Elementary School	CS
71.	Cortez, Evelyn	Campus Monitor	Rosa Parks Elementary School	SE
72.	Covarrubias, Carlos	Warehouse Worker/Deliver Driver	Purchasing	SE
73.	Covarrubias, Erica C.	Library Media Assistant	Lindbergh Elementary School	CS
74.	Covarrubias, Sandra	Nutrition Service Worker I	Child Nutrition	SE
75.	Cox, Dewand	Boys Locker Rm Attendant	Caesar Chavez Middle School	SE
76.	Crowder, William	Inst. Asst. Special Needs	Vista High School	CS
77.	Cruz, Martha	Inst. Asst. Special Ed.	Abbott Elementary School	CS
78.	Cuadros, Yolanda	Attendance Assistant	Abbott Elementary School	CS
79.	Cuellar, Gloria	Inst. Assistant Bilingual	Lugo Elementary School	CS

**2025-2026 First Quarter
Perfect Attendance Stipend
CSEA, Non-Rep and SEIU Employees**

	EMPLOYEE NAME	JOB CLASSIFICATION	PAY LOCATION	UNION
80.	Cuevas, Rogelio	Security Operations Supervisor	Security	SP
81.	Custodio, Maria	Attendance Assistant	Vista High School	CS
82.	Dancy, Anthony	Custodian	Lynwood High School	SE
83.	De Acosta, Erika	Campus Monitor	Roosevelt Elementary School	SE
84.	De Avila, Cynthia	Nutrition Service SKO	Washington Elementary School	SE
85.	Degrate-Benoit, Susan	Records Clerk	Caesar Chavez Middle School	CS
86.	Dehuma, Sonia	Inst. Asst. Special Needs	Lynwood High School	CS
87.	Delaroca, Silvia	Inst. Assistant Bilingual	Hosler Middle School	CS
88.	Delgadillo-Lopez, Jessica	Library Media Assistant	Marshall Elementary School	CS
89.	Diaz, Maria	Campus Monitor	Lynwood High School	SE
90.	Diaz, Marina	Secretary	Lugo Elementary School	CS
91.	Diaz-Aguilar, Elizeth	Inst. Asst. Special Ed.	Wilson Elementary School	CS
92.	Diaz-Ibarra, Guillermina	Nutrition Service Worker I	Lynwood High School	SE
93.	Divici, Isabella	Inst. Asst. Special Ed.	Lynwood High School	CS
94.	Duarte Hernandez, Guadalupe	Inst. Asst. Special Needs	Hosler Middle School	CS
95.	Dykes, Shandra	Inst. Asst. Special Needs	Hosler Middle School	CS
96.	Encinas, Irma	English Language Prog Tech.	Elementary Education	CS
97.	Enciso, Victor	Vehicle Mechanic	Maintenance, Operations & Transportation	SE
98.	Enriquez, Cindy	Inst. Asst. Special Needs	Mark Twain Elementary School	CS
99.	Enriquez, Martha	Campus Monitor	Marshall Elementary School	SE
100.	Esparza, Monica	Inst. Asst. Special Needs	Caesar Chavez Middle School	CS
101.	Espejo Torres, Adilene	Inst. Asst. Special Needs	Mark Twain Elementary School	CS
102.	Espejo, Socorro	Campus Monitor	Will Rogers Elementary School	SE
103.	Espinoza, Stephanie	Attendance Assistant	Lincoln Elementary School	CS
104.	Fausto Rico, Yanet	Instructional Assistant	Lincoln Elementary School	CS
105.	Favela, Jocelyn	Inst. Asst. Special Ed.	Marshall Elementary School	CS
106.	Fernandez, Alma	Inst. Asst. Special Needs	Hosler Middle School	CS
107.	Fernandez, Eva	Library Media Assistant	Abbott Elementary School	CS
108.	Flores, Alejanda	Campus Monitor	Lincoln Elementary School	SE
109.	Flores, Ana	Secretary	Firebaugh High School	CS
110.	Flores, Imelda	Child Care Assistant	Lindbergh Child Care	CS
111.	Flores, Yesenia	Campus Monitor	Roosevelt Elementary School	SE
112.	Freeman, Tawny	Custodian	Marshall Elementary School	SE
113.	Fregoso Lopez, Maribel	Campus Monitor	Mark Twain Elementary School	SE
114.	Fuentes, Luz Maria	English Language Prog Tech.	Elementary Education	CS
115.	Galindo, Irene	Inst. Asst. Special Needs	Wilson Elementary School	CS
116.	Galvez, Marie	Custodian	Custodial	SE
117.	Gamboa, Epifania	Library Media Assistant	Rosa Parks Elementary School	CS
118.	Gandara, Yolanda	Custodian	Washington Elementary School	SE

**2025-2026 First Quarter
Perfect Attendance Stipend
CSEA, Non-Rep and SEIU Employees**

	EMPLOYEE NAME	JOB CLASSIFICATION	PAY LOCATION	UNION
119.	Garcia Cuevas, Janeth	Inst. Asst. Special Ed.	Firebaugh High School	CS
120.	Garcia Espinoza, Verenice	Inst. Asst. Special Needs	Mark Twain Elementary School	CS
121.	Garcia, Aaron	Vehicle Mechanic	Maintenance, Operations & Transportation	SE
122.	Garcia, Denise	Speech/Lang Pathology Asst.	Special Education	CS
123.	Garcia, Maria Del Socorro	Inst. Asst. Special Ed.	Maintenance, Operations & Transportation	CS
124.	Garcia, Miriam	School Community Liaison	Mark Twain Elementary School	CS
125.	Gaspar, Jacqueline	Secretary	Hosler Middle School	CS
126.	Gayton, Martha	Child Care Assistant	Early Childhood Education	CS
127.	Gomez, Evelia	Sr. Health Services Tech.	Caesar Chavez Middle School	CS
128.	Gomez, Maria	Campus Monitor	Washington Elementary School	SE
129.	Gomez, Norma	Custodian	Vista High School	SE
130.	Gomez-Reynoso, Guadalupe	Inst. Asst. Special Needs	Hosler Middle School	CS
131.	Gonzalez De Martinez, Maria Pilar	Campus Monitor	Lincoln Elementary School	SE
132.	Gonzalez, Ana Luisa	Campus Monitor	Lynwood High School	SE
133.	Gonzalez, Gustavo	Licensed Clinical Social	Student Services	SP
134.	Gonzalez, Maricela	Secretary	Elementary Education	CS
135.	Gonzalez, Rosalba	Campus Monitor	Mark Twain Elementary School	SE
136.	Grajeda, Salvador	Inst. Asst. Special Ed.	Lynwood High School	CS
137.	Granados, Juana	Campus Monitor	Mark Twain Elementary School	SE
138.	Grande, Sue	Health Services Tech.	Helen Keller Elementary School	CS
139.	Guerra, Mariana	Secretary	Will Rogers Elementary School	CS
140.	Guevara, Eilla	English Lang Prog Spec.	Multilingual	CS
141.	Guido, Michelle Marie	Nutrition Service SKO	Mark Twain Elementary School	SE
142.	Gutierrez Garcia, Tisbet	Special Education Tech.	Special Education	CS
143.	Gutierrez, Evangelina	Campus Monitor	Lindbergh Elementary School	SE
144.	Gutierrez, Lucero	Secretary	Secondary Education	CS
145.	Gutierrez, Patricia	Campus Monitor	Hosler Middle School	SE
146.	Guzman, Belinda	Campus Monitor	Will Rogers Elementary School	SE
147.	Guzman, Denis	Speech/Lang Pathology Asst.	Special Education	CS
148.	Hardin, Leaveter	Nutrition Service SKO	Abbott Elementary School	SE
149.	Harrison-Dillihunt, Lisa	Inst. Asst. Special Ed.	Lindbergh Elementary School	CS
150.	Hawkins, Diana	Data Analyst	Technology	CS
151.	Headspeth, Cheryl	Office Assistant II	Vista High School	CS
152.	Hernandez Silva, Evelia	Secretary	Roosevelt Elementary School	CS
153.	Hernandez, Cindy	Secretary	Caesar Chavez Middle School	CS
154.	Hernandez, Mayra	Nutrition Service Worker I	Lincoln Elementary School	SE
155.	Hernandez, Rosario	Nutrition Service SKO	Wilson Elementary School	SE
156.	Hernandez, Rubiel	Sr. Warehouse Worker	Purchasing	SE
157.	Hidalgo, Maria	Inst. Asst. Special Ed.	Helen Keller Elementary School	CS
158.	Holguin, Paloma	Campus Monitor	Helen Keller Elementary School	SE

**2025-2026 First Quarter
Perfect Attendance Stipend
CSEA, Non-Rep and SEIU Employees**

	EMPLOYEE NAME	JOB CLASSIFICATION	PAY LOCATION	UNION
159.	Hood, Brandi	Inst. Asst. Special Needs	Lindbergh Elementary School	CS
160.	Hughes, Maria	Secretary	Lynwood High School	CS
161.	Iniguez, Eloisa	Inst. Asst. Special Needs	Wilson Elementary School	CS
162.	Izaguirre, Norma	Campus Monitor	Caesar Chavez Middle School	SE
163.	Jackson, Anthony	Senior Custodian	Caesar Chavez Middle School	SE
164.	Jackson, Ernie	Transportation Supervisor	Maintenance, Operations & Transportation	SP
165.	Jacobo, Rosalinda	Inst. Asst. Special Ed.	Lugo Elementary School	CS
166.	Jaramillo, Amanda	Inst. Asst. Special Ed.	Caesar Chavez Middle School	CS
167.	Juarez, Aime	ASB Bookkeeper	Firebaugh High School	CS
168.	Juarez, Amanda	Library Media Assistant	Will Rogers Elementary School	CS
169.	Kimbrough, Nicole	Instructional Assistant	Washington Elementary School	CS
170.	Latchison, Rosalie	Inst. Asst. Special Ed.	Vista High School	CS
171.	Lawrence, Michele	Sr. Records Clerk	Adult Education	CS
172.	Lawrence-Breaux, Najah	Sr. Health Services Tech.	Will Rogers Elementary School	CS
173.	Lecus, Gayle	Child Care Assistant	Lindbergh Child Care	CS
174.	Leiva, Lucila	Library Media Assistant	Firebaugh High School	CS
175.	Leon-Moya, Veronica	Inst. Asst. Special Ed.	Firebaugh High School	CS
176.	Leopold, Cheryl	Inst. Asst. Special Needs	Lynwood High School	CS
177.	Leyva, Marlene	Health Services Tech.	Washington Elementary School	CS
178.	Limon, Claudia	Speech/Lang Pathology Asst.	Special Education	CS
179.	Lizaola, Anthony	Interpreter/Translator	Special Education	CS
180.	Llaury Ceron, Kathleen	Inst. Asst. Special Ed.	Caesar Chavez Middle School	CS
181.	Loera, John	Custodian	Custodial	SE
182.	Lopez, Alfredo Jr.	Maint Srv Lgs/Cmplnc Sprv.	Maintenance, Operations & Transportation	SE
183.	Lopez, Alma	Inst. Asst. Special Needs	Lindbergh Elementary School	CS
184.	Lopez, Andrea	Inst. Asst. Special Ed.	Helen Keller Elementary School	CS
185.	Lopez, Angelica	Nutrition Service Worker I	Lynwood High School	SE
186.	Lopez, Cristina	Custodian	Custodial	SE
187.	Lopez, Efren	Inst. Asst. Special Ed.	Lynwood High School	CS
188.	Lopez, Eva	Inst. Asst. Special Needs	Vista High School	CS
189.	Lopez, Iveth	Office Assistant II	Maintenance, Operations & Transportation	CS
190.	Lopez, Lizette	Custodian	Roosevelt Elementary School	SE
191.	Lopez, Roxanna	School Community Liaison	Abbott Elementary School	CS
192.	Loran, Rozener	Inst. Asst. Special Ed.	Hosler Middle School	CS
193.	Lucero, Perla	Campus Monitor	Will Rogers Elementary School	SE
194.	Lugo, Rachel	Instructional Assistant	Lindbergh Elementary School	CS
195.	Luna, Nancy	Instructional Assistant	Marshall Elementary School	CS
196.	Macias, Marta	Nutrition Service SKO	Lindbergh Elementary School	SE
197.	Madrigal, Laura	Child Care Assistant	Will Rogers Child Care	CS
198.	Maldonado, Maria	Instructional Assistant	Rosa Parks Elementary School	CS
199.	Manzo, Mayra	Attendance Assistant	Will Rogers Elementary School	CS

**2025-2026 First Quarter
Perfect Attendance Stipend
CSEA, Non-Rep and SEIU Employees**

	EMPLOYEE NAME	JOB CLASSIFICATION	PAY LOCATION	UNION
200.	Marquez, Maria	ASB Bookkeeper	Lynwood High School	CS
201.	Marquez, Thomas	Maintenance Worker II	Maintenance, Operations & Transportation	SE
202.	Martin, Amber	Inst. Asst. Special Needs	Washington Elementary School	CS
203.	Martin, Claudia	Sr. Health Services Tech.	Lugo Elementary School	CS
204.	Martinez, Eustolia	Inst. Asst. Special Ed.	Lugo Elementary School	CS
205.	Martinez, Juana	Campus Monitor	Firebaugh High School	SE
206.	Martinez, Natalie	Inst. Asst. Special Needs	Will Rogers Elementary School	CS
207.	Martinez, Perla	Interpreter/Translator	Special Education	CS
208.	Martinez, Sandra	Secretary	Washington Elementary School	CS
209.	Martinez, Vianey	Inst. Asst. Special Needs	Lynwood High School	CS
210.	Maxwell, Justin	Campus Monitor	Lincoln Elementary School	SE
211.	Maya, Maria	Campus Monitor	Lugo Elementary School	SE
212.	Medina, Maria	Inst Asst Culinary Science	Lynwood High School	CS
213.	Medina, Modesta	Campus Monitor	Hosler Middle School	SE
214.	Melgar, Ana Maria	Campus Monitor	Marshall Elementary School	SE
215.	Melgar, Gyzel	Campus Monitor	Abbott Elementary School	SE
216.	Mentado, Paulina	Inst. Asst. Special Ed.	Lynwood High School	CS
217.	Mercado, Laura	Sr. Health Services Tech.	Lynwood High School	CS
218.	Meza, Patricia	Nutrition Service Supervisor	Hosler Middle School	SE
219.	Meza, Roselia	Secretary	Classified Personnel	CS
220.	Meza, Teresa	Inst. Asst. Special Ed.	Hosler Middle School	CS
221.	Mezquida, Sarah	Inst. Asst. Special Needs	Mark Twain Elementary School	CS
222.	Monarrez, Mireya	Inst. Asst. Special Needs	Lugo Elementary School	CS
223.	Montes, Brianna	Inst. Asst. Special Ed.	Lincoln Elementary School	CS
224.	Montes, Janeth	School Community Liaison	Lincoln Elementary School	CS
225.	Montes, Leticia	Campus Monitor	Roosevelt Elementary School	SE
226.	Montes, Maribel	Office Assistant II	Special Education	CS
227.	Mora, Maricruz	Inst. Asst. Special Needs	Caesar Chavez Middle School	CS
228.	Morales, Cindy	Inst. Asst. Special Needs	Washington Elementary School	CS
229.	Morales, Elizabeth	Custodian	Custodial	SE
230.	Moreno, Claudia	Sr. Accounting Technician	Fiscal Services	CS
231.	Muller Gudino, Ma Concepcion	Nutrition Service Worker I	Child Nutrition	SE
232.	Munoz, Deserie Angel	Secretary	Lindbergh Elementary School	CS
233.	Murillo, George	Inst Asst Spec Needs CLM II	Washington Elementary School	CS
234.	Navarro, Liliana	Campus Monitor	Caesar Chavez Middle School	SE
235.	Navarro, Melinda	Attendance Assistant	Lindbergh Elementary School	CS
236.	Navarro, Olga	Inst. Asst. Special Needs	Helen Keller Elementary School	CS
237.	Nevarez, Melany	Inst. Asst. Special Needs	Wilson Elementary School	CS
238.	Nieblas, Susana	Secretary	Rosa Parks Elementary School	CS
239.	Nunez, Antolina	Health Services Tech.	Roosevelt Elementary School	CS

**2025-2026 First Quarter
Perfect Attendance Stipend
CSEA, Non-Rep and SEIU Employees**

	EMPLOYEE NAME	JOB CLASSIFICATION	PAY LOCATION	UNION
240.	Olmos Perez, Agueda	Campus Monitor	Wilson Elementary School	SE
241.	Orosco Andalon, Meyvy	College Career Center Tech	Firebaugh High School	CS
242.	Orta, Maria	Campus Monitor	Firebaugh High School	SE
243.	Ortiz, Ivette	School Community Liaison	Will Rogers Elementary School	CS
244.	Ortiz, Rosa	Campus Monitor	Helen Keller Elementary School	SE
245.	Owens, Charlotte	Security Officer	Security	SE
246.	Padilla, Juan	Painter	Maintenance, Operations & Transportation	SE
247.	Parham-Battles, Toi-Ya	Bus Driver	Maintenance, Operations & Transportation	SE
248.	Pastran, Claudia	Library Media Assistant	Hosler Middle School	CS
249.	Pedroza, Diana	English Language Prog Tech.	Elementary Education	CS
250.	Pena, Maria	Inst. Asst. Special Needs	Mark Twain Elementary School	CS
251.	Penunuri-Felix, Isaura	Campus Monitor	Will Rogers Elementary School	SE
252.	Perez, Jesus	Bus Driver	Maintenance, Operations & Transportation	SE
253.	Perez, Judith	Library Media Assistant	Caesar Chavez Middle School	CS
254.	Perez, Maria	Instructional Assistant	Mark Twain Elementary School	CS
255.	Phillipus, Malissa	Inst. Asst. Special Needs	Firebaugh High School	CS
256.	Picon, Vanessa	Inst. Asst. Special Needs	Lugo Elementary School	CS
257.	Polanco, Alejandra	Campus Monitor	Washington Elementary School	SE
258.	Ponce, Jakeline	Campus Monitor	Wilson Elementary School	SE
259.	Ponce, Sandra	Nutrition Service Worker I	Will Rogers Elementary School	SE
260.	Pulido, Gabriela	Health Services Tech.	Rosa Parks Elementary School	CS
261.	Quintero, Maria	Campus Monitor	Lynwood High School	SE
262.	Quintero, Zully	Inst. Asst. Special Needs	Washington Elementary School	CS
263.	Ramirez, Maria	Campus Monitor	Rosa Parks Elementary School	SE
264.	Ramirez, Virginia	Campus Monitor	Roosevelt Elementary School	SE
265.	Ramos, Brenda	Inst. Asst. Special Ed.	Caesar Chavez Middle School	CS
266.	Ramos, Regina	Personnel Specialist	Classified Personnel	CS
267.	Reyes, Esther	Office Assistant II	Lynwood High School	CS
268.	Reyes, Veronica	Inst. Asst. Special Needs	Lynwood High School	CS
269.	Richardson, Celestine	Nutrition Service Supervisor	Hosler Middle School	SP
270.	Rincon, Erick	Senior Custodian	Hosler Middle School	SE
271.	Rios, Marisol	Inst. Asst. Special Needs	Hosler Middle School	CS
272.	Rivas, Carlos	Network/Computer Spec.	Technology	CS
273.	Rivas, Marlon	Inst. Asst. Special Ed.	Lugo Elementary School	CS
274.	Rivera, Kevin	Inst. Asst. Special Ed.	Firebaugh High School	CS
275.	Rocha, Eva	Campus Monitor	Lincoln Elementary School	SE
276.	Rocha, Jacquelin	Inst. Asst. Special Ed.	Lynwood High School	CS
277.	Rocha, Maria	Inst. Assistant Bilingual	Will Rogers Elementary School	CS
278.	Rodriguez, Elizabeth	English Language Prog Tech.	Elementary Education	CS
279.	Rodriguez, Katty	Inst. Asst. Special Needs	Washington Elementary School	CS
280.	Rodriguez, Robert	Inst. Asst. Special Ed.	Lugo Elementary School	CS

**2025-2026 First Quarter
Perfect Attendance Stipend
CSEA, Non-Rep and SEIU Employees**

	EMPLOYEE NAME	JOB CLASSIFICATION	PAY LOCATION	UNION
281.	Rojas, Rosa Elia	Inst. Asst. Special Needs	Vista High School	CS
282.	Romero, Brenda C.	Inst. Asst. Special Ed.	Wilson Elementary School	CS
283.	Romero, Maria	Office Assistant II	Special Education	CS
284.	Romero, Sara	Campus Monitor	Caesar Chavez Middle School	SE
285.	Rudd, Tawnisha	Inst. Asst. Special Needs	Washington Elementary School	CS
286.	Salazar, Elva	Campus Monitor	Caesar Chavez Middle School	SE
287.	Salazar, Gladys	Nutrition Service Worker I	Hosler Middle School	SE
288.	Salazar, Jessica	Administrative Assistant	Academic Services	CF
289.	Salvador, Julia	Inst. Asst. Special Needs	Vista High School	CS
290.	Salvatierra, Annabel	Campus Monitor	Washington Elementary School	SE
291.	Samano, Jonathan	Electrician	Maintenance, Operations & Transportation	SE
292.	Samuels, Sandra	Campus Monitor	Lynwood High School	SE
293.	Sanchez, Juan	Security Officer	Firebaugh High School	SE
294.	Sanchez, Leticia	English Language Prog Tech.	Instructional Services	CS
295.	Sanchez, Lorena	Custodian	Helen Keller Elementary School	SE
296.	Sanchez, Nancy	Inst. Asst. Special Needs	Mark Twain Elementary School	CS
297.	Sandoval, Blanca	Interpreter/Translator	Special Education	CS
298.	Sandoval, Nancy	Attendance Assistant	Firebaugh High School	CS
299.	Santana, Ana	Nutrition Service Worker I	Child Nutrition	SE
300.	Santos, Lilian	English Language Prog Tech	Elementary Education	CS
301.	Scott, Itzel	Inst. Asst. Special Needs	Firebaugh High School	CS
302.	Sepulveda, Esperanza	Inst. Assistant Bilingual	Lynwood High School	CS
303.	Serna, Maria	Inst. Asst. Special Needs	Lynwood High School	CS
304.	Serrano, Abigail	Campus Monitor	Roosevelt Elementary School	SE
305.	Serrano, Seniorina	Library Media Assistant	Lynwood High School	CS
306.	Shirley, Frederick	Inst. Asst. Special Ed.	Vista High School	CS
307.	Smith, Maya	Inst. Asst. Special Needs	Lindbergh Elementary School	CS
308.	Solis Rebolledo, Rosaura	Inst. Asst. Special Needs	Lindbergh Elementary School	CS
309.	Solorzano, Pearl	Inst. Asst. Special Ed.	Washington Elementary School	CS
310.	Soltero, Antonia	Campus Monitor	Will Rogers Elementary School	SE
311.	Staton, Darlene	Girls Locker Rm Attendant	Caesar Chavez Middle School	SE
312.	Steptoe, Lillian	Secretary	Instructional Services	CS
313.	Talamantes, Michelle	Health Services Tech.	Abbott Elementary School	CS
314.	Tecauautzin Meza, Gloria	School Community Liaison	Washington Elementary School	CS
315.	Tobar, Arsenia	Inst. Asst. Special Needs	Firebaugh High School	CS
316.	Topete, Melissa	Inst. Asst. Special Needs	Lynwood High School	CS
317.	Torres Bagalso, Veronica	Campus Monitor	Washington Elementary School	SE
318.	Torres, Lourdes	Campus Monitor	Lynwood High School	SE
319.	Torres, Rosa	Campus Monitor	Lynwood High School	SE
320.	Trujillo, Laura	District Receptionist	Human Resources	CS
321.	Turcios, Maria	Inst. Asst. Special Needs	Firebaugh High School	CS

**2025-2026 First Quarter
Perfect Attendance Stipend
CSEA, Non-Rep and SEIU Employees**

	EMPLOYEE NAME	JOB CLASSIFICATION	PAY LOCATION	UNION
322.	Turner, Durinda	Sr Nutrition Service Worker	Caesar Chavez Middle School	SE
323.	Turner, Joyce	Campus Monitor	Abbott Elementary School	SE
324.	Uribe, Humberto	Campus Monitor	Lincoln Elementary School	SE
325.	Valdez, Blanca	Inst. Asst. Special Needs	Lynwood High School	CS
326.	Valencia, Claudia	Girls Locker Rm Attendant	Lynwood High School	SE
327.	Vargas, Leonor	Attendance Assistant	Washington Elementary School	CS
328.	Vasquez, Ana Bertha	Secretary	Mark Twain Elementary School	CS
329.	Vasquez, Ana Maria	Nutrition Service Worker I	Rosa Parks Elementary School	SE
330.	Villa Fragoso, Selene	Inst. Asst. Special Needs	Lindbergh Elementary School	CS
331.	Villalobos, Eva	Campus Monitor	Lynwood High School	SE
332.	Villalobos, Itandegui	Inst. Asst. Special Needs	Will Rogers Elementary School	CS
333.	Villegas, Sylvia	English Language Prog Tech.	Multilingual	CS
334.	Viquez, Isabel	Campus Monitor	Wilson Elementary School	SE
335.	Walker, Chanel	Instructional Assistant	Will Rogers Elementary School	CS
336.	Watkins, Antonio	Inst. Asst. Special Needs	Firebaugh High School	CS
337.	Williams, Denaveice	Custodian	Lynwood High School	SE
338.	Williams, Vetesha	Bus Driver	Maintenance, Operations & Transportation	SE
339.	Woods, Sonnetta	Bus Driver	Maintenance, Operations & Transportation	SE
340.	Wright, Shantell	Inst. Asst. Special Needs	Lindbergh Elementary School	CS
341.	Yaber, Jessica	Inst. Asst. Special Needs	Caesar Chavez Middle School	CS
342.	Young, Fanny	Personnel Specialist	Classified Personnel	CS
343.	Zarate, Marisela	Inst. Asst. Special Needs	Marshall Elementary School	CS
344.	Zavala, Alma	Campus Monitor	Wilson Elementary School	SE
345.	Zendejas, Yolanda	Campus Monitor	Rosa Parks Elementary School	SE
346.	Zuniga, Maria	Secretary	Lincoln Elementary School	CS

TOTAL

\$10,380



14. D. BUSINESS SERVICES

14. D. 1. Request Approval to Review and Ratify Purchase Orders for the Period Beginning September 16, 2025 through September 30, 2025 per California Education Codes 17605 and 42636

Rationale

Staff requests approval to review and ratify purchase orders for the period beginning September 16, 2025 through September 30, 2025 per California Education Codes 17605 and 42636.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: Various

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$8,127,124.46

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[FIN-PROC-0071_Purchase_Order_Activity \(9-30-25\)](#)

**LUIS BOARD PURCHASE ORDER/CONTRACT
RATIFICATION TRANSACTION LIST
SEPTEMBER 16, 2025 - SEPTEMBER 30, 2025**

PO Date	PO-LOC-#-V	Vendor Name	Line Description	Line Amount
09/16/2025	PO1-1060000-260000000876-1	SCHOLASTIC BOOK CLUB	LEISURE READING BOOKS	\$99.68
09/16/2025	PO1-1120000-260000000898-1	SDI INNOVATIONS, INC.	STUDENT PLANNERS 25-26	\$2,841.85
09/16/2025	PO1-1120000-260000000898-1	SDI INNOVATIONS, INC.	SHIPPING	\$384.90
09/16/2025	PO1-4320000-260000000885-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$199.07
09/16/2025	PO1-4320000-260000000886-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$199.07
09/16/2025	PO1-4320000-260000000895-1	NATIONAL HONOR SOCIETY	MAINTENANCE OR SUPPORT FEES	\$385.00
09/16/2025	PO1-5900000-260000000887-1	CENGAGE LEARNING	BUNDLE: MEDICAL ASSISTING: ADMINISTRATIVE & CLINICAL COMPETE	\$4,086.68
09/16/2025	PO1-5900000-260000000887-1	CENGAGE LEARNING	NURSING ASSISTANT	\$5,744.60
09/16/2025	PO1-5900000-260000000887-1	CENGAGE LEARNING	FREIGHT	\$887.70
09/16/2025	PO1-5900000-260000000896-1	ETS DIGITAL, LLC	BLANQUET REQUISITION FOR 2025-2026 INVOICES	\$7,000.00
09/16/2025	PO1-5900000-260000000897-1	HERFF JONES	BLANKET REQUISITION TO COVER INVOICES FOR 25-26 SCHOOL YEAR	\$300.00
09/16/2025	PO1-7380000-260000000888-1	AGE OF LEARNING, INC.	GENERAL AGREEMENTS AND CONTRACTS	\$26,140.00
09/16/2025	PO1-7380000-260000000894-1	SWUN MATH, LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$99,482.85
09/16/2025	PO1-7410000-260000000161-2	T.A.J. OFFICE & SCHOOL SUPPLY	DEVELOPMENTAL AND PROFESSIONAL TEACHING AIDS AND MATERIALS	\$9,990.00
09/16/2025	PO1-7410000-260000000883-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$199.98
09/16/2025	PO1-7420000-260000000882-1	HOPSKIPDRIVE, INC	GENERAL AGREEMENTS AND CONTRACTS	\$100,000.00
09/16/2025	PO1-7610000-260000000368-1	ROBERT HALF	TEMPORARY TECHNICIAN STAFFING NEEDS	\$36,187.00
09/16/2025	PO1-7620000-260000000453-2	CBE OFFICE SOLUTIONS	OFFICE SUPPLIES	\$230.00
09/16/2025	PO1-7800000-260000000880-1	OMNIBUS TRADING CORPORATION	TRAINING FOR NUTRITION SERVICES SCH. YR 25-26	\$7,500.00
09/16/2025	PO1-7800000-260000000881-1	STELLA NDAHURA	TRAINING FOR NUTRITION SERVICES SCH. YR 25-26	\$2,000.00
09/16/2025	PO1-7800000-260000000892-1	BERNIER REFRIGERATION GENERATION	NEW ENERGY EFFICIENT CONDENSING UNIT	\$10,078.25
09/16/2025	PO1-7800000-260000000892-1	BERNIER REFRIGERATION GENERATION	NEW ENERGY EFFICIENT EVAPORATOR BLOWER COIL	\$4,873.00
09/16/2025	PO1-7800000-260000000892-1	BERNIER REFRIGERATION GENERATION	KE2 DIGITAL DISPLAY CONTROLLER	\$642.35
09/16/2025	PO1-7800000-260000000892-1	BERNIER REFRIGERATION GENERATION	R448A REFRIGERANT CHARGE	\$830.63

**LUIS BOARD PURCHASE ORDER/CONTRACT
RATIFICATION TRANSACTION LIST
SEPTEMBER 16, 2025 - SEPTEMBER 30, 2025**

PO Date	PO-LOC-#-V	Vendor Name	Line Description	Line Amount
09/16/2025	PO1-7800000-260000000892-1	BERNIER REFRIGERATION GENERATION	WELDING, SYLFOSS, COPPER,, & INSULATION	\$310.10
09/16/2025	PO1-7800000-260000000892-1	BERNIER REFRIGERATION GENERATION	EVACUATE SYSTEM	\$33.23
09/16/2025	PO1-7800000-260000000892-1	BERNIER REFRIGERATION GENERATION	ACID SCAVENGER	\$70.88
09/16/2025	PO1-7800000-260000000892-1	BERNIER REFRIGERATION GENERATION	NEW COPPER LINE SET	\$753.10
09/16/2025	PO1-7800000-260000000892-1	BERNIER REFRIGERATION GENERATION	ELECTRICAL	\$509.45
09/16/2025	PO1-7800000-260000000892-1	BERNIER REFRIGERATION GENERATION	DIR REGULATED LABOR	\$4,200.00
09/16/2025	PO1-7800000-260000000893-1	GALASSO'S BAKERY	BREAD FOR FOOD AND NUTRITION SERVICES 24-25 SCH. YR.	\$50,000.00
09/17/2025	PO1-0000000-260000000914-1	BAY ACTUARIAL CONSULTANTS	BAY ACTUARIAL CONSULTANTS	\$6,200.00
09/17/2025	PO1-1050000-260000000917-1	JONES SCHOOL SUPPLY CO., INC.	WOODEN PENCILS	\$232.58
09/17/2025	PO1-1110000-260000000903-1	SCHOLASTIC INC	CHILDRENS LITERATURE BOOKS	\$6.30
09/17/2025	PO1-4320000-260000000916-1	JL CUSTOM JACKETS, INC	SPORTS EQUIPMENT AND ACCESSORIES	\$239.22
09/17/2025	PO1-4320000-260000000916-1	JL CUSTOM JACKETS, INC	SPORTS EQUIPMENT AND ACCESSORIES	\$29.90
09/17/2025	PO1-4320000-260000000916-1	JL CUSTOM JACKETS, INC	SHIPPING	\$18.00
09/17/2025	PO1-4320000-260000000918-1	T.A.J. OFFICE & SCHOOL SUPPLY	EQUIPMENT AND ACCESSORIES	\$2,862.50
09/17/2025	PO1-4320000-260000000918-1	T.A.J. OFFICE & SCHOOL SUPPLY	FREIGHT FEE	\$160.57
09/17/2025	PO1-7390000-260000000899-1	CRAIG JORDAN	MUSICIANS SERVICES	\$900.00
09/17/2025	PO1-7390000-260000000907-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$63.10
09/17/2025	PO1-7490000-260000000904-1	DADZAHE MIER	CATERING SERVICES	\$480.00
09/17/2025	PO1-7490000-260000000904-1	DADZAHE MIER	CATERING SERVICES	\$660.00
09/17/2025	PO1-7490000-260000000904-1	DADZAHE MIER	CATERING SERVICES	\$10.00
09/17/2025	PO1-7490000-260000000904-1	DADZAHE MIER	CATERING SERVICES	\$3.00
09/17/2025	PO1-7490000-260000000904-1	DADZAHE MIER	CATERING SERVICES	\$180.00
09/17/2025	PO1-7490000-260000000904-1	DADZAHE MIER	CATERING SERVICES	\$330.00
09/17/2025	PO1-7490000-260000000904-1	DADZAHE MIER	FREIGHT FEE	\$323.64
09/17/2025	PO1-7490000-260000000904-1	DADZAHE MIER	CUSTOM TAX OR DUTY	\$212.16

**LUIS BOARD PURCHASE ORDER/CONTRACT
RATIFICATION TRANSACTION LIST
SEPTEMBER 16, 2025 - SEPTEMBER 30, 2025**

PO Date	PO-LOC-#-V	Vendor Name	Line Description	Line Amount
09/17/2025	PO1-7490000-260000000904-1	DADZAHE MIER	CATERING SERVICES	\$135.00
09/17/2025	PO1-7490000-260000000905-1	DADZAHE MIER	CATERING SERVICES	\$1,096.43
09/17/2025	PO1-7490000-260000000905-1	DADZAHE MIER	CATERING SERVICES	\$149.51
09/17/2025	PO1-7490000-260000000905-1	DADZAHE MIER	FREIGHT FEE	\$224.27
09/17/2025	PO1-7620000-260000000919-1	INSTRUCTURE, INC.	COMPUTER SOFTWARE LICENSING SERVICE	\$16,579.08
09/17/2025	PO1-7670000-260000000913-1	LEGACY ELECTRIC	ELECTRICAL EQUIPMENT MAINTENANCE AND REPAIR SERVICE	\$12,020.00
09/17/2025	PO1-7800000-260000000900-1	SYSCO LOS ANGELES	RFP#001-25/26 SAN GABRIEL VALLEY	\$9,990.00
09/17/2025	PO1-7800000-260000000912-1	SUBWAY	SANDWICHES FOR FOOD AND NUTRITION SERVICES 25-26 SCH. YR.	\$30,000.00
09/18/2025	PO1-4320000-260000000922-1	A NOISE WITHIN	FIELD TRIP SERVICE	\$920.00
09/18/2025	PO1-4320000-260000000922-1	A NOISE WITHIN	BOOKING FEE	\$10.00
09/18/2025	PO1-5900000-260000000924-1	ORIENTAL TRADING COMPANY, INC.	BLANQUET REQUISITION FOR STUDENT EVENTS	\$1,000.00
09/18/2025	PO1-7380000-260000000921-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$193.49
09/18/2025	PO1-7390000-260000000090-2	PAXTON/PATTERSON	TEACHER TRAINING SERVICES	\$3,000.00
09/18/2025	PO1-7420000-260000000923-1	FANTASY FLOWERS	DECORATIVE ADORNMENTS	\$5,000.00
09/19/2025	PO1-4310000-260000000925-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$200.85
09/19/2025	PO1-4320000-260000000933-1	BSN SPORTS, LLC	BLANKET/OPEN PO FOR PURCHASES FOR SY 2025-2026.	\$9,900.00
09/19/2025	PO1-7350000-260000000929-1	POSITIVE PROMOTIONS	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$9,900.00
09/19/2025	PO1-7350000-260000000943-1	LATINA, PRESENTE LLC	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$1,010.04
09/19/2025	PO1-7380000-260000000944-1	APPLE, INC.	TABLET COMPUTERS	\$65,741.20
09/19/2025	PO1-7380000-260000000944-1	APPLE, INC.	STATE COUNTY LOCAL WASTE OR RECYCLE FEE	\$560.00
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$5,531.96
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$4,867.46
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$6,196.46
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$5,088.96
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$3,759.96
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$7,636.21
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$4,978.21

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09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$4,978.21
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$4,978.21
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$5,199.71
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$3,649.21
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$5,310.46
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	BASIC AGREEMENT	\$4,424.46
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	BASIC AGREEMENT	\$4,208.50
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	BASIC AGREEMENT	\$3,322.50
09/19/2025	PO1-7390000-260000000845-2	PAXTON/PATTERSON	BASIC AGREEMENT	\$3,322.50
09/19/2025	PO1-7390000-260000000930-1	FOLLETT CORPORATION	EDUCATIONAL OR VOCATIONAL TEXTBOOKS	\$13,276.71
09/19/2025	PO1-7390000-260000000932-1	IMAGINE LEARNING, LLC	BASIC AGREEMENT	\$204,850.00
09/19/2025	PO1-7410000-260000000934-1	SUPER DUPER PUBLICATIONS	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	\$188.28
09/19/2025	PO1-7410000-260000000934-1	SUPER DUPER PUBLICATIONS	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	\$358.83
09/19/2025	PO1-7410000-260000000934-1	SUPER DUPER PUBLICATIONS	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	\$487.30
09/19/2025	PO1-7410000-260000000934-1	SUPER DUPER PUBLICATIONS	CHILD DEVELOPMENT INSTRUCTIONAL MATERIALS	\$99.68
09/19/2025	PO1-7410000-260000000934-1	SUPER DUPER PUBLICATIONS	MATERIAL PACKING AND HANDLING	\$53.07
09/19/2025	PO1-7410000-260000000942-1	CURRICULUM ASSOCIATES, INC	EXAMINATION BOOKLETS OR FORMS	\$7,474.95
09/19/2025	PO1-7410000-260000000942-1	CURRICULUM ASSOCIATES, INC	EXAMINATION BOOKLETS OR FORMS	\$791.60
09/19/2025	PO1-7410000-260000000942-1	CURRICULUM ASSOCIATES, INC	MATERIAL PACKING AND HANDLING	\$674.82
09/19/2025	PO1-7470000-260000000946-1	SAL GARCIA	ECE YOUTH TSHIRTS SIZES XS-L	\$4,153.13
09/19/2025	PO1-7650000-260000000790-2	LEE'S TOOLS	JANITORIAL EQUIPMENT	\$6,154.24
09/19/2025	PO1-7650000-260000000790-2	LEE'S TOOLS	JANITORIAL EQUIPMENT	\$6,154.24
09/19/2025	PO1-7650000-260000000790-2	LEE'S TOOLS	JANITORIAL EQUIPMENT	\$788.54
09/19/2025	PO1-7650000-260000000790-2	LEE'S TOOLS	JANITORIAL EQUIPMENT	\$1,764.03
09/19/2025	PO1-7650000-260000000790-2	LEE'S TOOLS	FREIGHT FEE	\$800.00
09/19/2025	PO1-7650000-260000000928-1	RUSH TRUCK CENTERS OF CALIFORNIA, INC.	TRANSPORTATION REPAIR OR MAINTENANCE SERVICES	\$5,000.00
09/19/2025	PO1-7650000-260000000935-1	AMTECH ELEVATOR SERVICES	ELEVATOR INSTALLATION MAINTENANCE AND REPAIR SERVICE	\$2,425.00

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09/19/2025	PO1-7650000-260000000935-1	AMTECH ELEVATOR SERVICES	ELEVATOR INSTALLATION MAINTENANCE AND REPAIR SERVICE	\$2,415.00
09/19/2025	PO1-7650000-260000000935-1	AMTECH ELEVATOR SERVICES	ELEVATOR INSTALLATION MAINTENANCE AND REPAIR SERVICE	\$6,815.92
09/19/2025	PO1-7650000-260000000935-1	AMTECH ELEVATOR SERVICES	ELEVATOR INSTALLATION MAINTENANCE AND REPAIR SERVICE	\$2,247.68
09/19/2025	PO1-7650000-260000000935-1	AMTECH ELEVATOR SERVICES	ELEVATOR INSTALLATION MAINTENANCE AND REPAIR SERVICE	\$6,815.92
09/19/2025	PO1-7650000-260000000936-1	TWINS AUTO REPAIR INC	TRANSPORTATION REPAIR OR MAINTENANCE SERVICES	\$469.24
09/19/2025	PO1-7650000-260000000937-1	AMTECH ELEVATOR SERVICES	ELEVATOR INSTALLATION MAINTENANCE AND REPAIR SERVICE	\$210.28
09/19/2025	PO1-7650000-260000000937-1	AMTECH ELEVATOR SERVICES	ELEVATOR INSTALLATION MAINTENANCE AND REPAIR SERVICE	\$306.72
09/19/2025	PO1-7650000-260000000937-1	AMTECH ELEVATOR SERVICES	ELEVATOR INSTALLATION MAINTENANCE AND REPAIR SERVICE	\$210.28
09/19/2025	PO1-7650000-260000000937-1	AMTECH ELEVATOR SERVICES	ELEVATOR INSTALLATION MAINTENANCE AND REPAIR SERVICE	\$415.40
09/19/2025	PO1-7650000-260000000938-1	ORTCO, INC.	PLAYGROUND CONSTRUCTION AND EQUIPMENT INSTALLATION SERVICE	\$10,000.00
09/19/2025	PO1-7650000-260000000939-1	LEGACY ELECTRIC	ELECTRICAL EQUIPMENT MAINTENANCE AND REPAIR SERVICE	\$3,528.00
09/19/2025	PO1-7650000-260000000941-1	GRAINGER	CONSTRUCTION AND MAINTENANCE SUPPORT EQUIPMENT	\$14,829.02
09/19/2025	PO1-7650000-260000000941-1	GRAINGER	FREIGHT FEE	\$159.00
09/19/2025	PO1-7670000-260000000910-1	MISSION TRAIL ADVISORS, LLC	GENERAL AGREEMENTS AND CONTRACTS	\$84,750.00
09/19/2025	PO1-7670000-260000000910-1	MISSION TRAIL ADVISORS, LLC	GENERAL AGREEMENTS AND CONTRACTS	\$84,750.00
09/19/2025	PO1-7680000-260000000931-1	SJM INDUSTRIAL RADIO (SOURCEWELL #042021-MOT)	RADIO OR EQUIPMENT-	\$2,126.40
09/19/2025	PO1-7680000-260000000931-1	SJM INDUSTRIAL RADIO (SOURCEWELL #042021-MOT)	RADIO OR EQUIPMENT-	\$63.13
09/19/2025	PO1-7680000-260000000931-1	SJM INDUSTRIAL RADIO (SOURCEWELL #042021-MOT)	RADIO OR EQUIPMENT-	\$149.51
09/19/2025	PO1-7680000-260000000931-1	SJM INDUSTRIAL RADIO (SOURCEWELL #042021-MOT)	RADIO OR EQUIPMENT-	\$1,329.00

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09/19/2025	PO1-7680000-260000000931-1	SJM INDUSTRIAL RADIO (SOURCEWELL #042021-MOT)	RADIO OR EQUIPMENT-	\$94.14
09/19/2025	PO1-7680000-260000000931-1	SJM INDUSTRIAL RADIO (SOURCEWELL #042021-MOT)	RADIO OR EQUIPMENT-	\$188.28
09/19/2025	PO1-7680000-260000000931-1	SJM INDUSTRIAL RADIO (SOURCEWELL #042021-MOT)	RADIO OR EQUIPMENT-	\$660.00
09/19/2025	PO1-7800000-260000000927-1	SCSNA	WORKSHOP	\$120.00
09/19/2025	PO1-7800000-260000000927-1	SCSNA	WORKSHOP	\$120.00
09/19/2025	PO1-7800000-260000000927-1	SCSNA	WORKSHOP	\$120.00
09/19/2025	PO1-7800000-260000000927-1	SCSNA	WORKSHOP	\$120.00
09/19/2025	PO1-7800000-260000000927-1	SCSNA	WORKSHOP	\$120.00
09/22/2025	PO1-0000000-260000000915-1	34ED, LLC	SOFTWARE	\$23,400.00
09/22/2025	PO1-0000000-260000000915-1	34ED, LLC	SOFTWARE	\$600.00
09/22/2025	PO1-0000000-260000000915-1	34ED, LLC	SOFTWARE	\$7,400.00
09/22/2025	PO1-1060000-260000000951-1	ODP BUSINESS SOLUTIONS, LLC	CLASSROOM DECORATIVES AND SUPPLIES	\$5,000.00
09/22/2025	PO1-1060000-260000000952-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$3,000.00
09/22/2025	PO1-1060000-260000000953-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$62.60
09/22/2025	PO1-5900000-260000000948-1	RUBIN EDUCATION	RUBIN EDUCATION ANNUAL SUBSCRIPTION FOR THE 25-26 SCHOOL YR	\$2,300.00
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$1,296.75
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$657.33
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$503.10
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$438.22
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$928.80
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$438.22
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$619.20
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$219.11
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$870.75
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$438.22
09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$812.70

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09/22/2025	PO1-7380000-260000000963-1	HOUGHTON MIFFLIN HARCOURT	LICENSE MANAGEMENT SOFTWARE	\$438.22
09/22/2025	PO1-7410000-260000000949-1	BEHAVIORAL EMOTIONAL & ACADEMIC MENTORING (BEAM), LLC	GENERAL AGREEMENTS AND CONTRACTS	\$1,250,000.00
09/22/2025	PO1-7410000-260000000955-1	RO HEALTH INC.	GENERAL AGREEMENTS AND CONTRACTS	\$307,916.87
09/22/2025	PO1-7410000-260000000956-1	PERSONAL COACHING SYSTEMS (PCS)	GENERAL AGREEMENTS AND CONTRACTS	\$291,376.18
09/22/2025	PO1-7410000-260000000958-1	SPECTRUM CENTER-ROSSIER PARK ELEMENTARY SCHOOL	GENERAL AGREEMENTS AND CONTRACTS	\$747,000.00
09/22/2025	PO1-7650000-260000000959-1	DURHAM SCHOOL SERVICES, LP	BUSSES	\$50,000.00
09/23/2025	PO1-3220000-260000000980-1	SCHOLASTIC BOOK FAIRS	FAIR ORGANIZATION OR MANAGEMENT SERVICES	\$1,504.70
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB24647	\$141.12
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB25813	\$141.12
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB27563	\$507.55
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB24299	\$65.67
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB27628	\$24.81
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB18724	\$63.07
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB27331	\$13.13
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB20112	\$28.26
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB22067	\$464.32
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#NE30150	\$22.55
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB18800	\$18.78
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB27621	\$406.41
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB18666	\$27.26
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB24872	\$19.72
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB21843	\$4.41
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB24646	\$70.56
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB17249	\$87.55
09/23/2025	PO1-4310000-260000000975-1	NASCO	ITEM#TB24650	\$70.56
09/23/2025	PO1-4310000-260000000976-1	LAKESHORE LEARNING MATERIAL	ITEM #GS304	\$83.03
09/23/2025	PO1-4310000-260000000976-1	LAKESHORE LEARNING MATERIAL	ITEM #GDD136	\$209.08

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09/23/2025	PO1-4310000-260000000976-1	LAKESHORE LEARNING MATERIAL	ITEM #LA288	\$176.98
09/23/2025	PO1-4310000-260000000977-1	ODP BUSINESS SOLUTIONS, LLC	ITEM #548051	\$75.20
09/23/2025	PO1-4310000-260000000977-1	ODP BUSINESS SOLUTIONS, LLC	ITEM #925531	\$391.92
09/23/2025	PO1-4310000-260000000977-1	ODP BUSINESS SOLUTIONS, LLC	ITEM #525000	\$107.16
09/23/2025	PO1-4310000-260000000977-1	ODP BUSINESS SOLUTIONS, LLC	ITEM #203349	\$100.89
09/23/2025	PO1-4310000-260000000979-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$209.71
09/23/2025	PO1-7350000-260000000974-1	CATERING BY HERACH & ARA	RESTAURANTS AND CATERING	\$2,425.33
09/23/2025	PO1-7410000-260000000964-1	SPEECHCOM INC.	GENERAL AGREEMENTS AND CONTRACTS	\$793,518.50
09/23/2025	PO1-7410000-260000000965-1	LINDEN OAKS	GENERAL AGREEMENTS AND CONTRACTS	\$1,494,180.48
09/23/2025	PO1-7410000-260000000967-1	BEACON DAY SCHOOL	GENERAL AGREEMENTS AND CONTRACTS	\$175,159.14
09/23/2025	PO1-7410000-260000000968-1	THE CENTER FOR LEARNING UNLIMITED, INC	GENERAL AGREEMENTS AND CONTRACTS	\$128,494.04
09/23/2025	PO1-7410000-260000000969-1	MARIANNE FROSTIG CENTER OF	GENERAL AGREEMENTS AND CONTRACTS	\$38,433.60
09/23/2025	PO1-7410000-260000000970-1	PROFESSIONAL TUTORS OF AMERICA, INC.	GENERAL AGREEMENTS AND CONTRACTS	\$25,000.00
09/23/2025	PO1-7410000-260000000982-1	T.A.J. OFFICE & SCHOOL SUPPLY	MATERIALS AND SUPPLIES	\$9,990.00
09/23/2025	PO1-7480000-260000000147-1	PITNEY BOWES INC.	ELECTRICAL COPYING EQUIPMENT MAINTENANCE	\$5,000.00
09/23/2025	PO1-7620000-260000000879-2	CDW GOVERNMENT, INC.	COMPUTER SOFTWARE LICENSING SERVICE	\$114,166.67
09/23/2025	PO1-7620000-260000000879-2	CDW GOVERNMENT, INC.	COMPUTER SOFTWARE LICENSING SERVICE	\$9,333.33
09/23/2025	PO1-7620000-260000000879-2	CDW GOVERNMENT, INC.	COMPUTER SOFTWARE LICENSING SERVICE	\$10,550.00
09/23/2025	PO1-7620000-260000000879-2	CDW GOVERNMENT, INC.	COMPUTER SOFTWARE LICENSING SERVICE	\$1,160.00
09/23/2025	PO1-7650000-260000000978-1	SYNOVIA SOLUTIONS	TRANSPORTATION SERVICES EQUIPMENT	\$2,500.00
09/23/2025	PO1-7680000-260000000972-1	GENERAL ALARM SERVICES, INC.	MONTHLY SERVICE AGREEMENT	\$80,000.00
09/24/2025	PO1-1040000-260000000998-1	LAKESHORE LEARNING MATERIAL	OPEN PO - CLASSROOM & INSTRUCTIONAL MATERIAL	\$9,000.00
09/24/2025	PO1-1040000-260000001000-1	HERTZBERG-NEW METHOD, INC.	ITEM# 28111	\$164.35
09/24/2025	PO1-1040000-260000001000-1	HERTZBERG-NEW METHOD, INC.	ITEM# 6211681	\$87.05
09/24/2025	PO1-1040000-260000001000-1	HERTZBERG-NEW METHOD, INC.	ITEM# 5775244	\$66.34
09/24/2025	PO1-1070000-260000001003-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$110.00
09/24/2025	PO1-1130000-260000001002-1	VARITRONICS, LLC	DEVELOPMENTAL AND PROFESSIONAL TEACHING AIDS AND MATERIALS	\$1,107.39

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09/24/2025	PO1-1130000-260000001002-1	VARITRONICS, LLC	FREIGHT FEE	\$124.04
09/24/2025	PO1-1130000-260000001004-1	ODP BUSINESS SOLUTIONS, LLC	CLASSROOM DECORATIVES AND SUPPLIES	\$9,500.00
09/24/2025	PO1-3220000-260000000997-1	GALAVIZ PRINTING	NCR PERMIT TO LEAVE NOTES 4.25X5.5 IN (2-PRT, BLK INK ONLY)	\$553.75
09/24/2025	PO1-3220000-260000000997-1	GALAVIZ PRINTING	NCR HEALTH OFFICE NOTES 5.5X8.5 IN (2-PRT, BLK INK ONLY)	\$1,329.00
09/24/2025	PO1-4310000-260000000990-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$209.71
09/24/2025	PO1-4310000-260000000995-1	COMMONLIT, INC	COMMONLIT DIGITAL LITERACY PROGRAM	\$6,500.00
09/24/2025	PO1-5900000-260000000908-1	POCKET NURSE	CART MEDICATION LOCKING W/30 BINS LIGHT GRAY	\$3,744.93
09/24/2025	PO1-5900000-260000000908-1	POCKET NURSE	FREIGHT	\$644.57
09/24/2025	PO1-7350000-260000000993-1	WINDTREE FOUNDATION	GENERAL AGREEMENTS AND CONTRACTS	\$5,000.00
09/24/2025	PO1-7350000-260000000999-1	T.A.J. OFFICE & SCHOOL SUPPLY	STUDY SKILLS INSTRUCTIONAL MATERIALS	\$9,900.00
09/24/2025	PO1-7380000-260000000992-1	BENCHMARK EDUCATION COMPANY, LLC	GENERAL AGREEMENTS AND CONTRACTS	\$9,940.00
09/24/2025	PO1-7380000-260000000992-1	BENCHMARK EDUCATION COMPANY, LLC	GENERAL AGREEMENTS AND CONTRACTS	\$5,970.00
09/24/2025	PO1-7380000-260000000992-1	BENCHMARK EDUCATION COMPANY, LLC	GENERAL AGREEMENTS AND CONTRACTS	\$3,100.00
09/24/2025	PO1-7410000-260000000994-1	DYNAMIC EDUCATION SERVICES, INC.	GENERAL AGREEMENTS AND CONTRACTS	\$60,000.00
09/24/2025	PO1-7410000-260000001001-1	GALAVIZ PRINTING	DYEING OR PRINTING OR FINISHING SERVICES	\$49.84
09/24/2025	PO1-7410000-260000001001-1	GALAVIZ PRINTING	DYEING OR PRINTING OR FINISHING SERVICES	\$49.84
09/24/2025	PO1-7410000-260000001001-1	GALAVIZ PRINTING	DYEING OR PRINTING OR FINISHING SERVICES	\$49.84
09/24/2025	PO1-7410000-260000001001-1	GALAVIZ PRINTING	DYEING OR PRINTING OR FINISHING SERVICES	\$49.84
09/24/2025	PO1-7410000-260000001001-1	GALAVIZ PRINTING	DYEING OR PRINTING OR FINISHING SERVICES	\$49.84
09/24/2025	PO1-7410000-260000001010-1	EPIPHANY ACADEMIC SERVICES, LLC	GENERAL AGREEMENTS AND CONTRACTS	\$381,206.30
09/24/2025	PO1-7490000-260000000983-1	SWING EDUCATION	GENERAL AGREEMENTS AND CONTRACTS	\$90,000.00
09/24/2025	PO1-7650000-260000000986-1	JM MCKINNEY CO	PLUMBING SYSTEM MAINTENANCE OR REPAIR	\$2,000.00
09/24/2025	PO1-7650000-260000000987-1	O'REILLY AUTO PARTS	MOTOR VEHICLE REPAIR PART KIT	\$110.12
09/24/2025	PO1-7650000-260000000988-1	ELITE GLASS ENTERPRISE, INC.	GLAZING INSTALLATION AND REPAIR SERVICE	\$6,250.00
09/24/2025	PO1-7650000-260000000989-1	TOUCHDOWN PEST CONTROL	STRUCTURAL PEST CONTROL	\$1,934.00
09/24/2025	PO1-7650000-260000000989-1	TOUCHDOWN PEST CONTROL	STRUCTURAL PEST CONTROL	\$640.00

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09/24/2025	PO1-7650000-260000001005-1	RUSSELL SIGLER, INC.	HEATING AND VENTILATION AND AIR CIRCULATION	\$1,561.20
09/24/2025	PO1-7650000-260000001005-1	RUSSELL SIGLER, INC.	HEATING AND VENTILATION AND AIR CIRCULATION	\$1,500.35
09/24/2025	PO1-7650000-260000001005-1	RUSSELL SIGLER, INC.	HEATING AND VENTILATION AND AIR CIRCULATION	\$1,722.54
09/24/2025	PO1-7650000-260000001005-1	RUSSELL SIGLER, INC.	HEATING AND VENTILATION AND AIR CIRCULATION	\$1,271.05
09/24/2025	PO1-7650000-260000001005-1	RUSSELL SIGLER, INC.	HEATING AND VENTILATION AND AIR CIRCULATION	\$947.70
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	PARKING LOT MAINTENANCE	\$7,260.00
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$943.46
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$204.47
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$1,177.22
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$643.21
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$105.48
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$545.91
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$945.06
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$592.20
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$94.62
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$1,727.70
09/24/2025	PO1-7680000-260000000984-1	PAVION CORP.	SOFTWARE AND HARDWARE INSTALLATION	\$329.29
09/25/2025	PO1-1060000-260000001012-1	T.A.J. OFFICE & SCHOOL SUPPLY	CLASSROOM DECORATIVES AND SUPPLIES	\$996.75
09/25/2025	PO1-1060000-260000001012-1	T.A.J. OFFICE & SCHOOL SUPPLY	CLASSROOM DECORATIVES AND SUPPLIES	\$2,126.40
09/25/2025	PO1-1060000-260000001013-1	T.A.J. OFFICE & SCHOOL SUPPLY	CLASSROOM DECORATIVES AND SUPPLIES	\$898.40
09/25/2025	PO1-1060000-260000001013-1	T.A.J. OFFICE & SCHOOL SUPPLY	CLASSROOM DECORATIVES AND SUPPLIES	\$1,096.43
09/25/2025	PO1-1060000-260000001013-1	T.A.J. OFFICE & SCHOOL SUPPLY	CLASSROOM DECORATIVES AND SUPPLIES	\$841.70
09/25/2025	PO1-1060000-260000001014-1	T.A.J. OFFICE & SCHOOL SUPPLY	CLASSROOM DECORATIVES AND SUPPLIES	\$487.30
09/25/2025	PO1-1060000-260000001014-1	T.A.J. OFFICE & SCHOOL SUPPLY	CLASSROOM DECORATIVES AND SUPPLIES	\$2,490.44
09/25/2025	PO1-1060000-260000001017-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$571.47
09/25/2025	PO1-1060000-260000001017-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$440.79
09/25/2025	PO1-1060000-260000001017-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$440.79
09/25/2025	PO1-1060000-260000001017-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$132.86

**LUSD BOARD PURCHASE ORDER/CONTRACT
RATIFICATION TRANSACTION LIST
SEPTEMBER 16, 2025 - SEPTEMBER 30, 2025**

PO Date	PO-LOC-#-V	Vendor Name	Line Description	Line Amount
09/25/2025	PO1-1060000-260000001017-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$265.76
09/25/2025	PO1-1060000-260000001017-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$166.07
09/25/2025	PO1-1060000-260000001017-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$66.41
09/25/2025	PO1-1060000-260000001017-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$396.49
09/25/2025	PO1-1060000-260000001017-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$595.84
09/25/2025	PO1-1060000-260000001018-1	APPLE, INC.	COMPUTER EQUIPMENT AND ACCESSORIES	\$1,821.84
09/25/2025	PO1-1060000-260000001018-1	APPLE, INC.	STATE COUNTY LOCAL WASTE OR RECYCLE FEE	\$22.15
09/25/2025	PO1-1060000-260000001018-1	APPLE, INC.	COMPUTER EQUIPMENT AND ACCESSORIES	\$3,588.30
09/25/2025	PO1-1060000-260000001018-1	APPLE, INC.	STATE COUNTY LOCAL WASTE OR RECYCLE FEE	\$44.30
09/25/2025	PO1-1060000-260000001019-1	LAKESHORE LEARNING MATERIAL	CLASSROOM DECORATIVES AND SUPPLIES	\$124.88
09/25/2025	PO1-3220000-260000001006-1	SCHOLASTIC INC	SCHOLASTIC MAGAZINES	\$14,164.61
09/25/2025	PO1-7350000-260000001009-1	TODD M MACY	GENERAL AGREEMENTS AND CONTRACTS	\$60,000.00
09/25/2025	PO1-7410000-260000000966-1	FIND YOUR GRIND, INC	GENERAL AGREEMENTS AND CONTRACTS	\$148,375.00
09/25/2025	PO1-7410000-260000001007-1	SUPER CENTER CONCEPTS	PREPARED AND PRESERVED FOODS	\$194.07
09/25/2025	PO1-7410000-260000001020-1	ENOME INC.	GENERAL AGREEMENTS AND CONTRACTS	\$133,875.00
09/25/2025	PO1-7410000-260000001024-1	WESTERN PSYCHOLOGICAL SERVICES	MATERIALS TESTING	\$961.38
09/25/2025	PO1-7410000-260000001024-1	WESTERN PSYCHOLOGICAL SERVICES	MATERIALS TESTING	\$1,278.90
09/25/2025	PO1-7410000-260000001024-1	WESTERN PSYCHOLOGICAL SERVICES	MATERIALS TESTING	\$188.44
09/25/2025	PO1-7410000-260000001024-1	WESTERN PSYCHOLOGICAL SERVICES	MATERIALS TESTING	\$565.32
09/25/2025	PO1-7410000-260000001024-1	WESTERN PSYCHOLOGICAL SERVICES	FREIGHT FEE	\$271.57
09/25/2025	PO1-7410000-260000001028-1	RAMON CARRIEL	PHYSICAL THERAPY SERVICES	\$130,000.00
09/25/2025	PO1-7410000-260000001029-1	BEHAVIORAL EMOTIONAL & ACADEMIC MENTORING (BEAM), LLC	GENERAL AGREEMENTS AND CONTRACTS	\$17,310.00
09/25/2025	PO1-7420000-260000001035-1	HECTOR OUSBALDO BANUELOS MURRILLO	TO SUPPORT THE SUBSTANCE ABUSE PROGRAM FOR ALL LUSD SCHOOLS	\$57,310.00

**LUIS BOARD PURCHASE ORDER/CONTRACT
RATIFICATION TRANSACTION LIST
SEPTEMBER 16, 2025 - SEPTEMBER 30, 2025**

PO Date	PO-LOC-#-V	Vendor Name	Line Description	Line Amount
09/25/2025	PO1-7620000-260000001022-1	SEHI COMPUTER PRODUCTS, INC.	BUILDING AND FACILITY MAINTENANCE AND REPAIR SERVICES	\$10,000.00
09/25/2025	PO1-7620000-260000001023-1	SEHI COMPUTER PRODUCTS, INC.	BUILDING AND FACILITY MAINTENANCE AND REPAIR SERVICES	\$9,990.00
09/25/2025	PO1-7650000-260000001008-1	LOS ANGELES TRUCK CENTERS, LLC	MOTOR VEHICLE REPAIR PART KIT	\$5,000.00
09/25/2025	PO1-7650000-260000001025-1	ALLIED REFRIGERATION	HEATING AND VENTILATION AND AIR CIRCULATION	\$1,020.18
09/25/2025	PO1-7650000-260000001025-1	ALLIED REFRIGERATION	HEATING AND VENTILATION AND AIR CIRCULATION	\$925.45
09/25/2025	PO1-7650000-260000001025-1	ALLIED REFRIGERATION	HEATING AND VENTILATION AND AIR CIRCULATION	\$1,599.57
09/25/2025	PO1-7650000-260000001026-1	AMERICAN RENTAL	WORKPLACE SAFETY EQUIPMENT AND SUPPLIES AND TRAINING MATERIA	\$84.34
09/25/2025	PO1-7680000-260000001036-1	FAITHFUL DOOR SOLUTIONS & EQUIPMENT INC.	PARKING LOT OR ROAD MAINTENANCE OR REPAIRS OR SERVICES	\$8,754.00
09/26/2025	PO1-7350000-260000000991-1	JOSEFINA MORENO	GENERAL AGREEMENTS AND CONTRACTS	\$14,822.00
09/26/2025	PO1-7350000-260000000991-1	JOSEFINA MORENO	GENERAL AGREEMENTS AND CONTRACTS	\$15,558.00
09/26/2025	PO1-7410000-260000001027-1	EVERWAY HOLDCO, LLC (PARENT COMPANY)	GENERAL AGREEMENTS AND CONTRACTS	\$3,000.00
09/26/2025	PO1-7620000-260000000971-1	CARAHSOFT TECHNOLOGY CORP.	EDUCATIONAL ADVISORY SERVICES	\$100,800.00
09/26/2025	PO1-7800000-260000001037-1	SYSCO LOS ANGELES	CAN GOODS FOR FOOD AND NUTRITION SERVICES FOR 25-26 SCH. YR	\$9,990.00
09/29/2025	PO1-4310000-260000000981-1	FLINN SCIENTIFIC, INC.	ITEM #AP9778	\$991.77
09/29/2025	PO1-4310000-260000000981-1	FLINN SCIENTIFIC, INC.	ITEM #AP4582	\$238.69
09/29/2025	PO1-4310000-260000000981-1	FLINN SCIENTIFIC, INC.	ITEM #AP4427	\$406.67
09/29/2025	PO1-4310000-260000000981-1	FLINN SCIENTIFIC, INC.	ITEM #AP4428	\$477.38
09/29/2025	PO1-4310000-260000000981-1	FLINN SCIENTIFIC, INC.	ITEM #AP4429	\$477.38
09/29/2025	PO1-7390000-260000001039-1	MINGA SOLUTIONS INC.	LICENSE RENEWAL	\$16,233.75
09/29/2025	PO1-7770000-260000001038-1	VEGAS TIRES	HEAVY EQUIPMENT MAINTENANCE AND REPAIR SERVICE	\$200.00
09/29/2025	PO1-7800000-260000000901-2	SYSCO LOS ANGELES	RFP#001-25/26 SNACKS/CANNED GOODS	\$9,990.00
TOTAL:				<u>\$8,127,124.46</u>

14. D. 2. Request Approval of Warrant and ACH Schedule for the Period of September 17, 2025 to September 30, 2025

Rationale

Staff requests approval of the warrant and ACH schedule for the period of September 17, 2025 to September 30, 2025.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: \$3,761,147.36

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[_Warrant Schedule 10-23-25](#)

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

DATE: October 23, 2025

TO: Patrick Gittisriboongul, Ed.D., Superintendent

FROM: Business Services Division

SUBJECT: Warrant and ACH Schedule for the Period of September 17, 2025 - September 30, 2025

These registers, as prepared by the Los Angeles County Office of Education, reflect disbursements that have been made in payment of previously approved purchase orders, recurring monthly expenses for mileage disbursements, conferences, utilities and other costs of public education.

The expenses reflected in the registers were not in excess of appropriations budgeted.

Copies of the registers are available for inspection during normal office hours in the Accounting Department, Lynwood Unified School District, 11321 Bullis Road, Lynwood, California 90262.

COMMERCIAL WARRANT REGISTER (B-WARRANTS)

Issue Date	Amount
08/20/25	\$ 1,220,234.89
08/21/25	\$ 62,128.75
08/22/25	\$ 162,547.78
08/25/25	\$ 248,724.19
08/26/25	\$ 197,046.48
08/27/25	\$ 125,738.96
08/28/25	\$ 137,276.00
08/29/25	\$ 411,494.81
09/01/25	\$ 750,209.89
09/02/25	\$ 445,745.61
Total	\$ 3,761,147.36

For a more detailed account of specific District expenditures, please refer to page 3.

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

DATE: October 23, 2025
TO: Patrick Gittisriboongul, Ed.D., Superintendent
FROM: Business Services Division
SUBJECT: Commercial Warrant and ACH Schedule for the Period of September 17, 2025 - September 30, 2025

<u>FUNDS</u>	<u>AMOUNT</u>
1) <u>General Fund (01)</u> Total General Fund	\$ 1,781,951.27
2) <u>Adult Education Fund (11)</u> Total Adult Education Fund	\$ 5,346.64
3) <u>Child Development Fund (12)</u> Total Child Development Fund	\$ 5,658.24
4) <u>Cafeteria Fund (13)</u> Total Cafeteria Fund	\$ 267,072.57
5) <u>Deferred Maintenance Fund (14)</u> Total Deferred Maintenance Fund	\$ -
6) <u>Building Fund (21)</u> Total Building Fund	\$ 1,468,982.81
7) <u>Capital Facilities Fund (25)</u> Total Capital Facilities Fund	\$ -
8) <u>School Facilities Fund (35)</u> Total School Facilities Fund	\$ -
9) <u>Special Reserve Fund (40)</u> Total Special Reserve Fund	\$ 225,935.83
10) <u>Self-Insurance Fund (67)</u> Total Self-Insurance Fund	\$ 6,200.00
11) <u>Scholarship Fund (73)</u> Total Scholarship Fund	\$ -
12) <u>Payroll Clearance Fund (76)</u> Total Payroll Clearance Fund	\$ -
Total Warrants All Funds	\$ 3,761,147.36

**LYNWOOD UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

Fund	1.0	11.0	12.0	13.0	14.0	21.0/21.1	25.0	35.0	40.0	67.0	73.0	76.0	
09/17/25	127,113.87	-	-	-	-	1,093,121.02	-	-	-	-	-	-	1,220,234.89
09/18/25	62,032.99	-	95.76	-	-	-	-	-	-	-	-	-	62,128.75
09/19/25	92,684.96	-	-	49,412.82	-	14,250.00	-	-	-	6,200.00	-	-	162,547.78
09/22/25	208,953.89	3,012.76	733.00	32,999.54	-	3,025.00	-	-	-	-	-	-	248,724.19
09/23/25	5,362.56	-	-	182,064.92	-	9,619.00	-	-	-	-	-	-	197,046.48
09/24/25	125,738.96	-	-	-	-	-	-	-	-	-	-	-	125,738.96
09/25/25	137,276.00	-	-	-	-	-	-	-	-	-	-	-	137,276.00
09/26/25	398,344.27	-	155.00	-	-	12,995.54	-	-	-	-	-	-	411,494.81
09/29/25	180,568.45	2,333.88	4,674.48	725.00	-	335,972.25	-	-	225,935.83	-	-	-	750,209.89
09/30/25	443,875.32	-	-	1,870.29	-	-	-	-	-	-	-	-	445,745.61
Rpt 102325	1,781,951.27	5,346.64	5,658.24	267,072.57	0.00	1,468,982.81	0.00	0.00	225,935.83	6,200.00	0.00	0.00	3,761,147.36

14. D. 3. Request Approval to Auction a Decommissioned Public Safety Vehicle Deemed Surplus During the 2025-2026 School Year, in Accordance with Lynwood Unified School District Board Policy 3270 and California Codes 17540 through 17555

Rationale

The administration requests approval to auction a decommissioned public safety vehicle deemed surplus during the 2025-2026 school year, in accordance with Lynwood Unified School District Board Policy 3270 and CA Ed. Codes 17540 through 17555.

The vehicle is part of the District Public Safety Department fleet and has been placed in "Out of Service Status - Surplus". It was decommissioned due to major ongoing repair cost escalation and vehicle maintenance service issues due to its late stage life-cycle. The vehicle will be auctioned by a district-approved auction company. If District staff discovers that property exceeds a value of \$2,500.00, they are hereby authorized and directed to provide notice by posting copies in three public places within the District for a minimum of two weeks, or by publication for a period of no less than one week, with the notice published for at least two weeks.

District staff and consultants are authorized and directed to take all necessary and convenient steps to facilitate the sale of the property in compliance with applicable laws and the terms of the District. This action comes at no cost or expense to the District. The District will deposit any funds earned from the auction of the vehicle in the Unrestricted General Fund.

The following is the vehicle information:

Vehicle Identification Number: 2FABP7EV3AXI03309
License Plate Number: 1771521
Vehicle Make/Model: Ford Crown Victoria
Vehicle Year: 2010
Estimated Value: \$1,700.00–\$2,230.00
LUSD Asset Number: None

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No Cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. D. 4. Request Approval to Enter Into an Agreement with Fontenot Tow Service for the Removal of Illegally Parked, Non-Compliant, and Abandoned Vehicles at District Sites from October 24, 2025 through October 24, 2028

Rationale

The administration requests approval to enter into an agreement with Fontenot Tow Service for the removal of illegally parked, non-complaint, and abandoned vehicles at District sites from October 24, 2025, through October 24, 2028.

The District has identified an ongoing issue with illegally parked, non-compliant, and abandoned inoperable vehicles at various sites within the District. These vehicles pose safety hazards, obstruct access to school property, and reduce the available parking for staff and visitors. To address this concern, the District intends to enter into an agreement with Fontenot Towing Service, a licensed and experienced towing company, to provide prompt and efficient removal of such vehicles. All vehicles that are towed will be done so in accordance with the law.

This agreement is at no cost to the District.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No Cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. D. 5. Request Approval to Review and Adopt the Recommended Changes to the Lynwood School District Use of School Facilities Fees

Rationale

The administration requests approval to review and adopt recommended changes to the Lynwood Unified School District Use of School Facilities Fees.

The primary objective of revising the existing facility fees schedule is to ensure the recovery of the direct costs associated with providing additional services to organizations and individuals who choose to rent Lynwood Unified School District facilities for various uses. The facilities and their usage shall be in accordance with the Board Policy/Administration Regulation 1330. The amended rates align with the rates charged in neighboring school districts.

The new facility rental rates will be effective on November 1, 2025.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents

[Revised Schedule of Fees](#)



[Current Schedule of Fees](#)



REVISED SCHEDULE OF FEES

Facility	For-Profit Rate	Non-Profit Rate	For-Profit Lynwood Community Base Group	Non-Profit Lynwood Community Base Group
Athletic Field-Without Lighting (Middle/High School)	\$130 an hour (minimum 4 hrs)	\$95 an hour (minimum 4 hrs)	\$65 an hour (minimum 4 hrs)	\$35 an hour (minimum 4 hrs)
Athletic Field-With Lighting	\$400 an hour (minimum 4 hrs)	\$300 an hour (minimum 4 hrs)	\$200 an hour (minimum 4 hrs)	\$100 an hour (minimum 4 hrs)
Athletic Field-Without Lighting (Abbott, Mark Twain, Will Rogers)	\$70 an hour (minimum 4 hrs)	\$50 an hour (minimum 4 hrs)	\$35 an hour (minimum 4 hrs)	\$25 an hour (minimum 4 hrs)
Gymnasium (LHS & FHS)	\$250 an hour (minimum 4 hrs)	\$185an hour (minimum 4 hrs)	\$125 an hour (minimum 4 hrs)	\$65 an hour (minimum 4 hrs)
Gymnasium (other sites)	\$200 an hour (minimum 4 hrs)	\$150 an hour (minimum 4 hrs)	\$100 an hour (minimum 4 hrs)	\$50 an hour (minimum 4 hrs)
Performance Art Center/Lecture Hall	\$250 an hour (minimum 4 hrs)	\$185 an hour (minimum 4 hrs)	\$125 an hour (minimum 4 hrs)	\$65 an hour (minimum 4 hrs)
Classroom	\$35 an hour (minimum 2 hrs)	\$38 an hour (minimum 2 hrs)	\$20 an hour (minimum 2 hrs)	\$15 an hour (minimum 2 hrs)
Cafeteria	\$90 an hour (minimum 2 hrs)	\$70 an hour (minimum 2 hrs)	\$45 an hour (minimum 2 hrs)	\$20 an hour (minimum 2 hrs)

PERSONNEL AND EQUIPMENT RENTAL HOURLY RATES

Description	Hourly Rate
Custodian	\$28
Security Officer	\$30
Audio/Video Equipment (LHS P.A.C.)	\$60(includes technician)



CURRENT SCHEDULE OF FEES

Facility	For-Profit Rate	Non-Profit Rate	For-Profit Lynwood Community Base Group	Non-Profit Lynwood Community Base Group
Athletic Field-Without Lighting (Middle/High School)	\$75 an hour (minimum 4 hours)	\$60 an hour (minimum 4 hours)	\$45 an hour (minimum 4 hours)	\$25 an hour (minimum 4 hours)
Athletic Field-With Lighting	\$100 an hour (minimum 4 hours)	\$80 an hour (minimum 4 hours)	\$60 an hour (minimum 4 hours)	\$40 an hour (minimum 4 hours)
Athletic Field-Without Lighting (Abbott, Mark Twain, Will Rogers)	\$60 an hour (minimum 4 hours)	\$45 an hour (minimum 4 hours)	\$30 an hour (minimum 4 hours)	\$20 an hour (minimum 4 hours)
Gymnasium (LHS & FHS)	\$150 an hour (minimum 4 hours)	\$120 an hour (minimum 4 hours)	\$75 an hour (minimum 4 hours)	\$35 an hour (minimum 4 hours)
Gymnasium (other sites)	\$100 an hour (minimum 4 hours)	\$80 an hour (minimum 4 hours)	\$50 an hour (minimum 4 hours)	\$25 an hour (minimum 4 hours)
Performance Art Center/Lecture Hall	\$100 an hour (minimum 4 hours)	\$80 an hour (minimum 4 hours)	\$50 an hour (minimum 4 hours)	\$25 an hour (minimum 4 hours)
Classroom	\$35 an hour (minimum 2 hours)	\$28 an hour (minimum 2 hours)	\$20 an hour (minimum 2 hours)	\$15 an hour (minimum 2 hours)
Cafeteria	\$35 an hour (minimum 2 hours)	\$28 an hour (minimum 2 hours)	\$20 an hour (minimum 2 hours)	\$15 an hour (minimum 2 hours)

PERSONNEL AND EQUIPMENT RENTAL HOURLY RATES

Description	Hourly Rate
Custodian	\$28
Security Officer	\$30
Audio/Video Equipment (LHS P.A.C.)	\$60(includes technician)

14. D. 6. Request Approval of Resolution No. 25-26/20, Assignment of Delinquent Tax Receivables to the California Statewide Delinquent Tax Finance Authority for Fiscal Years Ending June 30, 2026, 2027, and 2028, and Authorizing Execution and Delivery of Related Documents and Actions

Rationale

Staff requests approval of Resolution No. 25-26/20, assignment of delinquent tax receivables to the California Statewide Delinquent Tax Finance Authority for fiscal years ending June 30, 2026, 2027, and 2028, and authorizing execution and delivery of related documents and actions.

Under Section 6516.6(b) of the Government Code of the State of California, a school district, community college district, or other local educational agency is authorized to sell and assign to a joint powers authority (JPA) any or all of its rights, title, and interest in and to the enforcement and collection of delinquent and uncollected property taxes, assessments, and other receivables that have been levied by it or on its behalf for collection on the secured, unsecured, or supplemental property tax rolls, in accordance with such terms and conditions as are set forth in an agreement with the JPA.

The California Statewide Delinquent Tax Finance Authority has been formed as a JPA for the purpose of purchasing delinquent ad valorem property taxes in accordance with Section 6516.6 of the law upon terms and conditions which are acceptable to local educational agencies in Los Angeles County.

Under the law, the amount of property tax receipts to be reported in a fiscal year for revenue limit purposes is equal to 100% of the local educational agency's allocable share of the taxes distributed to it for the fiscal year, and any additional amounts will not be reported and will be provided directly to the local educational agency.

The Authority has requested the District to consider selling certain delinquent tax receivables arising with respect to the fiscal years ending June 30 in each of the years 2026, 2027, and 2028 (collectively, the tax receivables), at a purchase price which is at least equal to 110.0% of the amount of the tax receivables. In order to provide funding for the purchase of the tax receivables, the Authority has made arrangements to issue and sell a certificate of participation for each fiscal year to a designee of Tower Capital Management, LLC., a Delaware limited liability company.

Financial Impact

Renewal Contract/Item [] New Contract/Item [X]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A



Amount: N/A

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[_Resolution 25-26/20 - Delinquent Tax Program](#)

**LYNWOOD UNIFIED SCHOOL DISTRICT
LYNWOOD, CA**

**ASSIGNMENT OF DELINQUENT TAX RECEIVABLES TO THE CALIFORNIA
STATEWIDE DELINQUENT TAX FINANCE AUTHORITY FOR FISCAL YEARS ENDING
JUNE 30, 2026, 2027, AND 2028, AND AUTHORIZING EXECUTION AND DELIVERY OF
RELATED DOCUMENTS AND ACTIONS**

RESOLUTION NO. 25-26/20

WHEREAS, under Section 6516.6(b) of the Government Code of the State of California (the “Law”), a school district, community college district or other local educational agency is authorized to sell and assign to a joint powers authority any or all of its right, title, and interest in and to the enforcement and collection of delinquent and uncollected property taxes, assessments, and other receivables that have been levied by it or on its behalf for collection on the secured, unsecured, or supplemental property tax rolls, in accordance with such terms and conditions as are set forth in an agreement with the joint powers authority; and

WHEREAS, the California Statewide Delinquent Tax Finance Authority (the “Authority”) has been formed as a joint powers authority for the purpose of purchasing delinquent *ad valorem* property taxes in accordance with Section 6516.6 of the Law upon terms and conditions which are acceptable to local educational agencies in Los Angeles County; and

WHEREAS, under the Law the amount of property tax receipts to be reported in a fiscal year for revenue limit purposes is equal to 100% of the local educational agency’s allocable share of the taxes distributed to it for the fiscal year, and any additional amounts will not be reported and will be provided directly to the local educational agency; and

WHEREAS, the Authority has financed the purchase of tax receivables from the Lynwood Unified School District (the “District”) in prior fiscal years; and

WHEREAS, the Authority has requested the District to consider selling it certain delinquent tax receivables arising with respect to the fiscal years ending June 30 in each of the years 2026, 2027 and 2028 (collectively, the “Tax Receivables”), at a purchase price which is at least equal to 110.0% of the amount of Tax Receivables; and

WHEREAS, in order to provide funding for the purchase of the Tax Receivables, the Authority has made arrangements to issue and sell a certificate of participation for each fiscal year to a designee of Tower Capital Management, LLC, a Delaware limited liability company; and

WHEREAS, the Governing Board of the District (the “Board”) wishes to take its action at this time approving the sale of the Tax Receivables to the Authority, and approving related documents and actions;

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of the Lynwood Unified School District as follows:

Section 1. Sale of Tax Receivables to Authority. The Board hereby approves and authorizes the sale of the Tax Receivables to the Authority, at a purchase price to be determined and approved by the Board of Directors of the Authority in each of the respective years covered by this Resolution.

Section 2. Approval of Purchase and Sale Agreements. The sale of Tax Receivables shall be accomplished under a Purchase and Sale Agreement (the “Purchase and Sale Agreement”) between the District and the Authority, in substantially the form executed by the District in connection with previous sales of tax receivables to the Authority.

The Purchase and Sale Agreement is hereby approved in substantially the form on file with the Clerk of the Board, together with any changes therein or modifications thereof approved by the Superintendent or the Chief Business Officer of the District (each, an “Authorized Officer”). The Authorized Officers are individually authorized and directed to execute and deliver each such Purchase and Sale Agreement on behalf of the District, and the execution and delivery of each such Purchase and Sale Agreement by an Authorized Officer shall be conclusive evidence of the approval of any such changes and modifications. The Board hereby authorizes the delivery and performance of each of the Purchase and Sale Agreements.

Section 3. Official Actions. The Authorized Officers and any and all other officers of the District are hereby authorized and directed, for and in the name and on behalf of the District, to do any and all things and take any and all actions, including execution and delivery of any and all assignments, certificates, requisitions, agreements, notices, consents, instruments of conveyance, warrants and other documents, which they, or any of them, may deem necessary or advisable in order to consummate the sale of the Tax Receivables to the Authority and the other transactions described herein. Whenever in this resolution any officer of the District is authorized to execute or countersign any document or take any action, such execution, countersigning or action may be taken on behalf of such officer by any person designated by such officer to act on his or her behalf in the case such officer is absent or unavailable.

Section 4. Effective Date. This resolution shall take effect from and after the date of approval and adoption thereof.

PASSED AND ADOPTED this 23rd day of October, 2025, by the following

vote:

AYES:

NOES:

ABSENT:

**STATE OF CALIFORNIA
COUNTY OF LOS ANGELES**

I, Patrick Gittisriboongul, Ed.D., the Secretary of the Board of Education of Lynwood Unified School District of Los Angeles County, California hereby certify that the foregoing Resolution was duly adopted at a regular meeting thereof duly held on the 23rd day of October, 2025, and passed by a majority vote of all of its members.

Superintendent of Schools
Secretary of the Board of Education

14. D. 7. Request Approval of the Lynwood Teachers Association AB 1200 Public Disclosure of the Proposed Collective Bargaining Agreement **Rationale**

The administration requests approval of the Lynwood Teachers Association (LTA) AB1200 Public Disclosure of the Proposed Collective Bargaining Agreement.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Assistant Superintendent of Business Services of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2024 to June 30, 2028.

Board Actions

The Board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$6,762,532
Ending Balance(s) Increase/(Decrease)	\$(6,762,532)

Subsequent Years

Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$ -
Ending Balance(s) Increase/(Decrease)	\$ -

Budget Revisions

If the District does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the District on its next interim report.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources

Amount: Varies



Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[LTA_AB 1200 Public Disclosure of Proposed Collective Bargaining](#)

**General Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

- Pursuant to GC 3540.2 (a), districts with qualified or negative certifications are required to submit a disclosure. In addition, pursuant to GC 3540.2 (d) a school district shall provide the county superintendent of schools, upon request, with all relevant information to provide an understanding of the financial impact of any final collective bargaining agreement reached pursuant to GC Section 3543.2 and 3547.5. All proposed bargaining agreements, including zero compensation, freezes, rollbacks, furlough days, stipends, benefit modifications and re-openers, must be disclosed using the entire workbook.
- Please submit this form to the County Superintendent of Schools and make it available to the public for review **at least ten (10) working days prior** to the date on which the Governing Board will take action on the proposed bargaining agreement.
- Attach a copy of the proposed bargaining agreement to each disclosure form.
- A separate disclosure form should be completed for each bargaining unit. If two or more units are settled concurrently, see the instructions at the bottom of the next page.
- Figures in the “Annual Cost Prior to Proposed Agreement” column on page 1 of the disclosure form should reflect the current fiscal year cost data before the agreement, even if the estimated salary changes were included in the adopted budget.
- In the “Year 1” column on page 1 of the disclosure form, show the incremental change resulting from the proposed agreement for the fiscal year in which the contract is first effective. If the agreement includes a retroactive salary change for a prior year and the impact of the change is in the current fiscal year, show the total change of both the prior and current year in the "Year 1" column. Only fill in the "Year 2" or "Year 3" columns if the proposed agreement is a multiyear contract with changes in years subsequent to the current year.
- To ensure full disclosure, such as for agreements where salary changes may not be effective for a full year, explain the terms of the agreement beginning on the top of page 2 of the disclosure form.
- Use Section G on pages 4a through 4c for the General Fund and the four columns designated to show “Latest Board Approved Budget Before Settlement,” “Adjustments as a Result of Settlement,” “Other Revisions,” and “Total Revised Budget” for the fiscal year being settled.
- Pages 4d through 4h of Section G are to be used if the source of funding for an agreement includes funds **other than** the General Fund.
- Proposed agreements must be disclosed **any time a contract is reopened**. This is especially true when multiyear agreements are formula-driven, as in the case when they are tied to projected cost-of-living adjustments in the subsequent years. Once an actual percentage and dollar change is determined, **the resulting salary and benefit cost impact must be disclosed even though it may have been budgeted**.
- Certification No. 1 (Section J on Page 8) must be signed by the District Superintendent and Chief Business Official (CBO) at the time of public disclosure. "I hereby certify" or "I am unable to certify" must be checked by both signers.
 - The Superintendent’s and CBO’s certifications are meant to be independent of one another.
 - The certifications serve as additional information provided to the board regarding the affordability of the proposed agreement **before** the board takes action on the agreement.
 - The certifications should be accompanied by:
 - The fiscal planning assumptions that are used in making the certification.
 - Any qualifying comments made by the Superintendent and/or CBO that speak to the agreement’s affordability within the context of

the district's entire budget.

- The absence of a certification signature or a check on the "I am unable to certify" line does not prevent a board from taking action on an agreement. However, if a board approves an agreement missing a certification signature or with the "I am unable to certify" checked, it is still expected to adopt the budget revisions needed to pay for the agreement.
- The Los Angeles County Office of Education (County Office) will process any payroll adjustments reflected in an agreement, even if the Superintendent and/or CBO do not provide certifying signatures. However, the absence of a certification signature or if the "I am unable to certify" box is checked serves as an alert to the County Office to carefully analyze and review the district's ability to fund the agreement.
- Within 45 days of adopting a collective bargaining agreement, or prior to, or with its next interim report submission (or budget submission if the agreement is adopted after the submittal of the district's Second Interim Report), whichever comes first, any budget revisions to the school district's current year budget that are necessary to fulfill the terms of the agreement must be forwarded to the County Office. If a school district does not adopt all of the revisions to its budget needed in the current fiscal year to meet the costs of a collective bargaining agreement, the County Superintendent of Schools is required to issue a qualified or negative certification for the district's next interim report (Education Code Section 42142).
- Any concerns regarding the affordability of the agreement in subsequent years should be listed on page 8a following the certification.
- The entire collective bargaining disclosure document, including multiyear projections, the Superintendent/CBO certifications and assumptions, and board actions needed in current and subsequent years, must be reviewed by the board prior to board action on the agreement.
- Certification No. 2 (Section K on Page 9) must be signed by the district Superintendent at the time of public disclosure and submitted with the completed disclosure forms to the County Office.
- After the Governing Board takes action on the proposed agreement, Certification No. 2 must be signed by the Board President or Clerk and re-submitted to the County Office. In the event that a Governing Board modifies a proposed agreement as it was originally disclosed and takes action to approve the agreement, a revised disclosure should also be resubmitted with any revisions made to the agreement clearly indicated.
- The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district. Districts may select any or a combination of various methods available for communicating to the public - i.e., notice in newspaper, posted notices, letters to parents, PTA newsletters, etc. Notification, however, must include the public at large and should not be limited to district parents only.

Multiple Bargaining Unit Agreements Settled Concurrently

- Complete pages 1 through 3 for each bargaining unit agreement.
- Create a new "combined" workbook: On page 1, type the district name and "Combined" following name of bargaining unit.
- Skip to page 4 and complete the remainder of the workbook showing the impact of all agreements on the district's budget.
- Complete the combined workbook page 8 (Certification No. 1) with Superintendent and CBO signatures.
- Attach pages 1 through 3 and copies of signed MOUs or Tentative Agreements for each bargaining unit.
- Submit to the County Office at least 10 working days prior to the Governing Board approval.
- Complete the combined workbook page 9 (Certification No. 2) following Board ratification.
- Submit Certification No. 2 to the County Office.

**Specific Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

Data can only be manually entered into yellow-highlighted cells of the workbook. White cells are locked, and typically contain formulas that automatically calculate totals, variances, and percentages.

Section A, Page 1: Proposed Change in Compensation

The total cost *for all funds*, not just the General Fund, is to be reported on page 1. Data in Year 2 and 3 columns is necessary only for multiyear and overlapping fiscal year agreements.

Line 1 **Salary Schedule, including step and column** - Report only the cost of salaries, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed salary schedule change.

Line 2 **Other Compensation** - Report only the cost of salaries associated with the cost of other compensation, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of other compensation for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in other compensation.

Description - Indicate specific changes in other compensation for each affected year. For example: One percent off-schedule or \$200/employee.

Line 3 **Statutory Benefits** - Report only the cost of statutory benefits, excluding salaries and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in statutory benefits resulting from changes in salaries reported on Lines 1 and 2.

Line 4 **Health/Welfare Plans** - Report only the cost of health/welfare benefits, excluding the cost of salaries and statutory benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in health/welfare benefits for the affected bargaining unit.

Line 5 **Total Compensation** - Automatically calculated.

Line 6 **Total Number of Represented Employees** - Enter the full-time equivalent (FTE) employees for the affected bargaining unit.

Line 7 **Total Compensation Average Cost per Employee** - Automatically calculated.

Section A (continued) through Section F, Pages 2 and 3: Answer bargaining unit-specific questions.

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current Year Operating Budget, for General Adult Education, Child Development, Cafeteria and Other Funds

- If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units. Column 4 should reflect the current budget, as adjusted for all agreements.
- Data entered on pages 4a and 4b, "Unrestricted" and "Restricted General Fund," will automatically populate page 4c, "Combined General Fund," as well as the first column (current year) of Section H, pages 5a and 5b.
- On Page 4i, give explanations for entries recorded in Column 3, "Other Revisions," on pages 4a through 4h.

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

- Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively. The combined General Fund totals are automatically calculated on page 5c.

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

- If "Other Adjustments" expenditure amounts were entered in the multiyear projection (pages 5a and 5b) for the two subsequent years, then an explanation must be provided on page 7, question 7.
- Enter data in the yellow-highlighted cells as appropriate. Enter your district's reserve level requirement on line 1d. Whether a district meets required reserve levels is automatically determined and displayed on page 6, line 3. Any fiscal year with a "No" result in line 3 requires a response in line 4.
- Any total compensation variance requires an explanation on page 7, question 5.
- The causes of and plans to address deficit spending, especially for any deficit resulting from or increased by the agreement, must be addressed on page 7, question 6.

Section J, Pages 8 and 8a: Certification No. 1

- Enter data in yellow-highlighted cells on page 8 as appropriate. Once data is entered, the form should be printed, "I am able to certify" or "I am unable to certify" must be checked and signed by the district Superintendent and Chief Business Official. Use page 8a to list the budget assumptions and address affordability in subsequent years. Submit the signed certification and the completed Public Disclosure to the County Office.

Section K, Page 9: Certification No. 2

- Enter data in yellow-highlighted cells on page 9 as appropriate. Once data is entered, the form should be printed, signed and dated by the district Superintendent. The completed disclosure is ready for posting and submission to the County Office. After the the Governing Board meeting, the Board President or Clerk of the Board (district Superintendent) must sign and date Certification No. 2. and submit to the County Office.

**Los Angeles County Office of Education
Business Advisory Services**

**PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5**

Name of School District:	Lynwood Unified School District
Name of Bargaining Unit:	Lynwood Teachers' Association
Certificated, Classified, Other:	Certificated

The proposed agreement covers the period beginning:	July 1, 2024 (date)	and ending:	June 30, 2028 (date)
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The Governing Board will act upon this agreement on:	October 23, 2025 (date)
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Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)			
		Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease)	Year 2 Increase/(Decrease)	Year 3 Increase/(Decrease)
			2025-26	2026-27	2027-28
1.	Salary Schedule Including Step and Column	\$ 65,747,905	\$ 3,306,566	\$ 2,762,179	\$ 3,231,749
			5.03%	4.00%	4.50%
2.	Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.		\$ 250,000	\$ 250,000	\$ 250,000
	Description of Other Compensation		Various stipends, longevity bonus and attendance incentive	Various stipends, longevity bonus and attendance incentive	Various stipends, longevity bonus and attendance incentive
3.	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$ 23,011,767	\$ 1,244,799	\$ 1,054,263	\$ 1,218,612
			5.41%	4.35%	4.81%
4.	Health/Welfare Plans	\$ 7,262,472	\$ 763,650	\$ -	
			10.52%	0.00%	0.00%
5.	Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5	\$ 96,022,144	\$ 5,565,015	\$ 4,066,441	\$ 4,700,361
			5.80%	4.00%	4.45%
6.	Total Number of Bargaining Unit Employees (Use FTEs if appropriate)	618.00			
7.	Total Compensation <u>Average</u> Cost per Bargaining Unit Employee	\$ 155,376	\$ 9,005	\$ 6,580	\$ 7,606
			5.80%	4.00%	4.45%

Lynwood Unified School District
Lynwood Teachers' Association

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

2.5% on schdule increase (retroactive to 2024-25), 2.5% (2025-26), 2.5% (2026-27), 3.0% (2027-28) including stipend and prefect attendance stipend changes. The estimated total of all these stipends is \$250,000.

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

Salary schedules consolidated to five groups and ECE teachers reduced from 22 steps to 9 steps.

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes ☒No ☐

If yes, please describe the cap amount.

100% of the Average Single HMO plan (\$1,001), 85% of the Average of 2-Party HMO plan (\$1,809), and 80% of the Family HMO plan (2,209). An increase of \$108 for Single, \$171 for 2-Party and \$189 for Family.

- B. Proposed negotiated changes in noncompensation items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

No

- C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

No

Lynwood Unified School District
Lynwood Teachers' Association

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

No reopeners for 2025-26, 2026-27 or 2027-28. Agreement expires June 30, 2028.

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

None

F. Source of Funding for Proposed Agreement:

1. Current Year

LCFF

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

LCFF

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

LCFF; Additionally, the District has applied an additional 1.5% to the outyears for step and column increases.

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Unrestricted General Fund**

Bargaining Unit:

Lynwood Teachers' Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 176,156,340		\$ -	\$ 176,156,340
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 2,834,139		\$ -	\$ 2,834,139
Other Local Revenue 8600-8799	\$ 4,012,503		\$ -	\$ 4,012,503
TOTAL REVENUES	\$ 183,002,982		\$ -	\$ 183,002,982
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 59,211,618	\$ 2,557,672	\$ 514,839	\$ 62,284,129
Classified Salaries 2000-2999	\$ 25,185,817	\$ -		\$ 25,185,817
Employee Benefits 3000-3999	\$ 36,043,955	\$ 1,460,286	\$ 284,144	\$ 37,788,385
Books and Supplies 4000-4999	\$ 8,262,337		\$ -	\$ 8,262,337
Services and Other Operating Expenditures 5000-5999	\$ 22,356,096		\$ -	\$ 22,356,096
Capital Outlay 6000-6999	\$ 187,090		\$ -	\$ 187,090
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,463,149		\$ -	\$ 1,463,149
Transfers of Indirect Costs 7300-7399	\$ (3,124,989)		\$ -	\$ (3,124,989)
TOTAL EXPENDITURES	\$ 149,585,073	\$ 4,017,959	\$ 798,982	\$ 154,402,014
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ (44,204,770)	\$ -	\$ -	\$ (44,204,770)
Transfers Out and Other Uses 7600-7699		\$ -	\$ -	\$ -
Contributions 8980-8999		\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (10,786,861)	\$ (4,017,959)	\$ (798,982)	\$ (15,603,802)
BEGINNING FUND BALANCE 9791	\$ 90,328,490			\$ 90,328,490
Audit Adjustments/Other Restatements 9793/9795				\$ -
ENDING FUND BALANCE	\$ 79,541,629	\$ (4,017,959)	\$ (798,982)	\$ 74,724,688
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719		\$ -	\$ -	\$ -
Restricted 9740				
Committed 9750-9760	\$ 26,784,104	\$ -	\$ -	\$ 26,784,104
Assigned 9780	\$ 3,795,889	\$ -	\$ -	\$ 3,795,889
Reserve for Economic Uncertainties 9789	\$ 13,367,589	\$ -	\$ -	\$ 13,367,589
Unassigned/Unappropriated Amount 9790	\$ 35,594,047	\$ (4,017,959)	\$ (798,982)	\$ 30,777,106

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Restricted General Fund**

Bargaining Unit:

Lynwood Teachers' Association

Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	\$ -		\$ -	\$ -
Federal Revenue	8100-8299	\$ 15,180,807		\$ -	\$ 15,180,807
Other State Revenue	8300-8599	\$ 42,139,523		\$ -	\$ 42,139,523
Other Local Revenue	8600-8799	\$ 2,275,497		\$ -	\$ 2,275,497
TOTAL REVENUES		\$ 59,595,827		\$ -	\$ 59,595,827
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 20,649,658	\$ 979,723	\$ 220,645	\$ 21,850,026
Classified Salaries	2000-2999	\$ 15,198,884	\$ -	\$ -	\$ 15,198,884
Employee Benefits	3000-3999	\$ 17,850,163	\$ 541,453	\$ 121,776	\$ 18,513,392
Books and Supplies	4000-4999	\$ 17,927,285		\$ -	\$ 17,927,285
Services and Other Operating Expenditures	5000-5999	\$ 43,307,977		\$ -	\$ 43,307,977
Capital Outlay	6000-6999	\$ 35,362		\$ -	\$ 35,362
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs	7300-7399	\$ 2,797,361		\$ -	\$ 2,797,361
TOTAL EXPENDITURES		\$ 117,766,690	\$ 1,521,176	\$ 342,421	\$ 119,630,287
OTHER FINANCING SOURCES/USES					
Transfers In and Other Sources	8900-8979	\$ 44,204,770	\$ -	\$ -	\$ 44,204,770
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions	8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (13,966,093)	\$ (1,521,176)	\$ (342,421)	\$ (15,829,690)
BEGINNING FUND BALANCE					
	9791	\$ 75,058,677			\$ 75,058,677
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 61,092,584	\$ (1,521,176)	\$ (342,421)	\$ 59,228,988
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719		\$ -	\$ -	\$ -
Restricted	9740	\$ -	\$ -	\$ -	\$ -
Committed	9750-9760				
Assigned Amounts	9780				
Reserve for Economic Uncertainties	9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount	9790	\$ 61,092,584	\$ (1,521,176)	\$ (342,421)	\$ 59,228,988

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Bargaining Unit:		Lynwood Teachers' Association			
Object Code		Column 1	Column 2	Column 3	Column 4
		Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES					
LCFF Revenue	8010-8099	\$ 176,156,340		\$ -	\$ 176,156,340
Federal Revenue	8100-8299	\$ 15,180,807		\$ -	\$ 15,180,807
Other State Revenue	8300-8599	\$ 44,973,662		\$ -	\$ 44,973,662
Other Local Revenue	8600-8799	\$ 6,288,000		\$ -	\$ 6,288,000
TOTAL REVENUES		\$ 242,598,809		\$ -	\$ 242,598,809
EXPENDITURES					
Certificated Salaries	1000-1999	\$ 79,861,276	\$ 3,537,395	\$ 735,484	\$ 84,134,155
Classified Salaries	2000-2999	\$ 40,384,701	\$ -	\$ -	\$ 40,384,701
Employee Benefits	3000-3999	\$ 53,894,118	\$ 2,001,739	\$ 405,919	\$ 56,301,777
Books and Supplies	4000-4999	\$ 26,189,622		\$ -	\$ 26,189,622
Services and Other Operating Expenditures	5000-5999	\$ 65,664,073		\$ -	\$ 65,664,073
Capital Outlay	6000-6999	\$ 222,452		\$ -	\$ 222,452
Other Outgo (excluding Indirect Costs)	7100-7299 7400-7499	\$ 1,463,149		\$ -	\$ 1,463,149
Transfers of Indirect Costs	7300-7399	\$ (327,628)		\$ -	\$ (327,628)
TOTAL EXPENDITURES		\$ 267,351,763	\$ 5,539,134	\$ 1,141,403	\$ 274,032,301
OTHER FINANCING SOURCES/USES					
Transfer In and Other Sources	8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions	8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*		\$ (24,752,954)	\$ (5,539,134)	\$ (1,141,403)	\$ (31,433,492)
BEGINNING FUND BALANCE		\$ 165,387,168			\$ 165,387,168
Audit Adjustments/Other Restatements	9793/9795	\$ -			\$ -
ENDING FUND BALANCE		\$ 140,634,214	\$ (5,539,134)	\$ (1,141,403)	\$ 133,953,676
COMPONENTS OF ENDING FUND BALANCE:					
Nonspendable	9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted	9740	\$ -	\$ -	\$ -	\$ -
Committed	9750-9760	\$ 26,784,104	\$ -	\$ -	\$ 26,784,104
Assigned	9780	\$ 3,795,889	\$ -	\$ -	\$ 3,795,889
Reserve for Economic Uncertainties	9789	\$ 13,367,589	\$ -	\$ -	\$ 13,367,589
Unassigned/Unappropriated Amount	9790	\$ 96,686,632	\$ (5,539,134)	\$ (1,141,403)	\$ 90,006,094

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 11 - Adult Education Fund**

Bargaining Unit:

Lynwood Teachers' Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26,2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ 285,381		\$ -	\$ 285,381
Other State Revenue 8300-8599	\$ 2,595,406		\$ -	\$ 2,595,406
Other Local Revenue 8600-8799	\$ 144,000		\$ -	\$ 144,000
TOTAL REVENUES	\$ 3,024,787		\$ -	\$ 3,024,787
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 1,353,254	\$ -	\$ -	\$ 1,353,254
Classified Salaries 2000-2999	\$ 372,380	\$ -	\$ -	\$ 372,380
Employee Benefits 3000-3999	\$ 625,123	\$ -	\$ -	\$ 625,123
Books and Supplies 4000-4999	\$ 502,383		\$ -	\$ 502,383
Services and Other Operating Expenditures 5000-5999	\$ 171,647		\$ -	\$ 171,647
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 3,024,787	\$ -	\$ -	\$ 3,024,787
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ 373,098			\$ 373,098
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 373,098	\$ -	\$ -	\$ 373,098
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 202,965	\$ -	\$ -	\$ 202,965
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 170,133	\$ -	\$ -	\$ 170,133

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 12 - Child Development Fund**

Bargaining Unit:

Lynwood Teachers' Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 5,773,973		\$ -	\$ 5,773,973
Other Local Revenue 8600-8799	\$ 102,419		\$ -	\$ 102,419
TOTAL REVENUES	\$ 5,876,392		\$ -	\$ 5,876,392
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 522,826	\$ 19,171	\$ 8,092	\$ 550,089
Classified Salaries 2000-2999	\$ 1,037,031	\$ -	\$ -	\$ 1,037,031
Employee Benefits 3000-3999	\$ 850,650	\$ 6,710	\$ 2,832	\$ 860,192
Books and Supplies 4000-4999	\$ 3,993,136		\$ -	\$ 3,993,136
Services and Other Operating Expenditures 5000-5999	\$ 171,293		\$ -	\$ 171,293
Capital Outlay 6000-6999	\$ 5,800		\$ -	\$ 5,800
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 327,628		\$ -	\$ 327,628
TOTAL EXPENDITURES	\$ 6,908,364	\$ 25,881	\$ 10,924	\$ 6,945,169
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (1,031,972)	\$ (25,881)	\$ (10,924)	\$ (1,068,777)
BEGINNING FUND BALANCE 9791	\$ 4,858,346			\$ 4,858,346
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 3,826,374	\$ (25,881)	\$ (10,924)	\$ 3,789,569
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 3,502,211	\$ -	\$ -	\$ 3,502,211
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 324,163	\$ (25,881)	\$ (10,924)	\$ 287,358

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 13/61 - Cafeteria Fund**

Bargaining Unit:

Lynwood Teachers' Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 7,716,762		\$ -	\$ 7,716,762
Other State Revenue 8300-8599	\$ 1,744,066		\$ -	\$ 1,744,066
Other Local Revenue 8600-8799	\$ 67,694		\$ -	\$ 67,694
TOTAL REVENUES	\$ 9,528,522		\$ -	\$ 9,528,522
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 2,545,240	\$ -	\$ 19,650	\$ 2,564,890
Employee Benefits 3000-3999	\$ 1,680,044	\$ -	\$ 6,878	\$ 1,686,922
Books and Supplies 4000-4999	\$ 3,756,080		\$ -	\$ 3,756,080
Services and Other Operating Expenditures 5000-5999	\$ 26,493		\$ -	\$ 26,493
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 8,007,857	\$ -	\$ 26,528	\$ 8,034,385
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 1,520,665	\$ -	\$ (26,528)	\$ 1,494,137
BEGINNING FUND BALANCE 9791	\$ 6,547,362			\$ 6,547,362
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 8,068,027	\$ -	\$ (26,528)	\$ 8,041,499
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 8,068,027	\$ -	\$ (26,528)	\$ 8,041,499

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund:

40 Building Fund

Bargaining Unit:

Lynwood Teachers' Association

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 143,503,399		\$ -	\$ 143,503,399
Other Local Revenues 8600-8799	\$ 12,739		\$ -	\$ 12,739
TOTAL REVENUES	\$ 143,516,138		\$ -	\$ 143,516,138
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 166,128	\$ -	\$ 8,306	\$ 174,434
Employee Benefits 3000-3999	\$ 74,978	\$ -	\$ 2,907	\$ 77,885
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ 988,243		\$ -	\$ 988,243
Capital Outlay 6000-6999	\$ 142,286,789		\$ -	\$ 142,286,789
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 143,516,138	\$ -	\$ 11,214	\$ 143,527,352
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ (11,214)	\$ (11,214)
BEGINNING FUND BALANCE 9791	\$ 62,420,953			\$ 62,420,953
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 62,420,953	\$ -	\$ (11,214)	\$ 62,409,739
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 22,647	\$ -	\$ -	\$ 22,647
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 62,398,306	\$ -	\$ (11,214)	\$ 62,387,092

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **21 Building Fund**
 Bargaining Unit: **Lynwood Teachers' Association**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ 846,780		\$ -	\$ 846,780
TOTAL REVENUES	\$ 846,780		\$ -	\$ 846,780
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ -	\$ 5,517	\$ 5,517
Employee Benefits 3000-3999	\$ -	\$ -	\$ 1,931	\$ 1,931
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ -	\$ 7,447	\$ 7,447
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 846,780	\$ -	\$ (7,447)	\$ 839,333
BEGINNING FUND BALANCE 9791	\$ 33,675,026			\$ 33,675,026
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 34,521,806	\$ -	\$ (7,447)	\$ 34,514,359
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 26,556,312	\$ -	\$ -	\$ 26,556,312
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 4,965,494	\$ -	\$ -	\$ 4,965,494
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 3,000,000	\$ -	\$ (7,447)	\$ 2,992,553

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

Lynwood Teachers' Association

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ 798,982	Management, Supervisory, and Confidential On-Schedule Salary Increases
Other Financing Sources/Uses	\$ -	

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ 342,421	Management, Supervisory, and Confidential On-Schedule Salary Increases
Other Financing Sources/Uses	\$ -	

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ 10,924	Management, Supervisory, and Confidential On-Schedule Salary Increases
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ 26,528	Management, Supervisory, and Confidential On-Schedule Salary Increases
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ 11,214	Management, Supervisory, and Confidential On-Schedule Salary Increases
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ 7,447	Management, Supervisory, and Confidential On-Schedule Salary Increases
Other Financing Sources/Uses	\$ -	

Additional Comments:

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Unrestricted General Fund MYP**

Bargaining Unit:

Lynwood Teachers' Association

Object Code	2025-26	2026-27	2027-28
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 176,156,340	\$ 173,638,499	\$ 172,106,455
Federal Revenue 8100-8299	\$ -	\$ -	\$ -
Other State Revenue 8300-8599	\$ 2,834,139	\$ 2,283,817	\$ 2,208,946
Other Local Revenue 8600-8799	\$ 4,012,503	\$ 2,792,921	\$ 2,792,921
TOTAL REVENUES	\$ 183,002,982	\$ 178,715,237	\$ 177,108,322
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 62,284,129	\$ 62,949,365	\$ 64,516,331
Classified Salaries 2000-2999	\$ 25,185,817	\$ 24,709,854	\$ 25,080,502
Employee Benefits 3000-3999	\$ 37,788,385	\$ 39,446,649	\$ 40,318,575
Books and Supplies 4000-4999	\$ 8,262,337	\$ 4,409,977	\$ 4,532,133
Services and Other Operating Expenditures 5000-5999	\$ 22,356,096	\$ 23,022,308	\$ 23,660,026
Capital Outlay 6000-6999	\$ 187,090	\$ 192,665	\$ 198,002
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,463,149	\$ 1,398,056	\$ 1,400,181
Transfers of Indirect Costs 7300-7399	\$ (3,124,989)	\$ (1,500,000)	\$ (1,500,000)
Other Adjustments			\$ -
TOTAL EXPENDITURES	\$ 154,402,014	\$ 154,628,874	\$ 158,205,749
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ (44,204,770)	\$ (46,809,889)	\$ (47,980,136)
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (15,603,802)	\$ (22,723,526)	\$ (29,077,563)
BEGINNING FUND BALANCE 9791	\$ 90,328,490	\$ 74,724,688	\$ 52,001,162
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 74,724,688	\$ 52,001,162	\$ 22,923,599
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740			
Committed 9750-9760	\$ 26,784,104	\$ 26,033,364	\$ -
Assigned 9780	\$ 3,795,889	\$ 3,795,889	\$ 3,795,889
Reserve for Economic Uncertainties 9789	\$ 13,367,589	\$ 12,801,418	\$ 12,959,206
Unassigned/Unappropriated Amount 9790	\$ 30,777,106	\$ 9,370,491	\$ 6,168,504

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Bargaining Unit: **Restricted General Fund MYP**
Lynwood Teachers' Association

Object Code	2025-26	2026-27	2027-28
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ -	\$ -	\$ -
Federal Revenue 8100-8299	\$ 15,180,807	\$ 13,159,775	\$ 13,609,839
Other State Revenue 8300-8599	\$ 42,139,523	\$ 28,373,225	\$ 27,889,466
Other Local Revenue 8600-8799	\$ 2,275,497	\$ 1,916,739	\$ 1,916,739
TOTAL REVENUES	\$ 59,595,827	\$ 43,449,739	\$ 43,416,044
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 21,850,026	\$ 21,577,788	\$ 22,548,788
Classified Salaries 2000-2999	\$ 15,198,884	\$ 15,142,323	\$ 15,369,458
Employee Benefits 3000-3999	\$ 18,513,392	\$ 16,524,050	\$ 17,063,211
Books and Supplies 4000-4999	\$ 17,927,285	\$ 11,924,834	\$ 12,724,657
Services and Other Operating Expenditures 5000-5999	\$ 43,307,977	\$ 44,129,645	\$ 44,882,530
Capital Outlay 6000-6999	\$ 35,362	\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -	\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 2,797,361	\$ 1,500,000	\$ 1,500,000
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 119,630,287	\$ 110,798,640	\$ 114,088,644
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 44,204,770	\$ 46,809,889	\$ 47,980,136
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (15,829,690)	\$ (20,539,012)	\$ (22,692,464)
BEGINNING FUND BALANCE 9791	\$ 75,058,677	\$ 59,228,988	\$ 38,689,976
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 59,228,988	\$ 38,689,976	\$ 15,997,512
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -
Committed 9750-9760			
Assigned 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 59,228,988	\$ 38,689,976	\$ 15,997,512

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Combined General Fund MYP**

Bargaining Unit:

Lynwood Teachers' Association

Object Code	2025-26	2026-27	2027-28
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 176,156,340	\$ 173,638,499	\$ 172,106,455
Federal Revenue 8100-8299	\$ 15,180,807	\$ 13,159,775	\$ 13,609,839
Other State Revenue 8300-8599	\$ 44,973,662	\$ 30,657,042	\$ 30,098,412
Other Local Revenue 8600-8799	\$ 6,288,000	\$ 4,709,660	\$ 4,709,660
TOTAL REVENUES	\$ 242,598,809	\$ 222,164,976	\$ 220,524,366
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 84,134,155	\$ 84,527,153	\$ 87,065,119
Classified Salaries 2000-2999	\$ 40,384,701	\$ 39,852,177	\$ 40,449,960
Employee Benefits 3000-3999	\$ 56,301,777	\$ 55,970,699	\$ 57,381,786
Books and Supplies 4000-4999	\$ 26,189,622	\$ 16,334,811	\$ 17,256,790
Services and Other Operating Expenditures 5000-5999	\$ 65,664,073	\$ 67,151,953	\$ 68,542,556
Capital Outlay 6000-6999	\$ 222,452	\$ 192,665	\$ 198,002
Other Outgo (excuding Indirect Costs) 7100-7299 7400-7499	\$ 1,463,149	\$ 1,398,056	\$ 1,400,181
Transfers of Indirect Costs 7300-7399	\$ (327,628)	\$ -	\$ -
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 274,032,301	\$ 265,427,514	\$ 272,294,394
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (31,433,492)	\$ (43,262,538)	\$ (51,770,028)
BEGINNING FUND BALANCE 9791	\$ 165,387,168	\$ 133,953,676	\$ 90,691,138
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 133,953,676	\$ 90,691,138	\$ 38,921,110
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -
Committed 9750-9760	\$ 26,784,104	\$ 26,033,364	\$ -
Assigned 9780	\$ 3,795,889	\$ 3,795,889	\$ 3,795,889
Reserve for Economic Uncertainties 9789	\$ 13,367,589	\$ 12,801,418	\$ 12,959,206
Unassigned/Unappropriated Amount 9790	\$ 90,006,094	\$ 48,060,467	\$ 22,166,015

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District
Lynwood Teachers' Association

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2025-26	2026-27	2027-28
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 274,032,301	\$ 265,427,514	\$ 272,294,394
b.	Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c.	Net Expenditures, Transfers Out, and Uses	\$ 274,032,301	\$ 265,427,514	\$ 272,294,394
d.	State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 8,220,969	\$ 7,962,825	\$ 8,168,832

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ 13,367,589	\$ 12,801,418	\$ 12,959,206
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 30,777,106	\$ 9,370,491	\$ 6,168,504
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e.	Total Available Reserves	\$ 44,144,695	\$ 22,171,909	\$ 19,127,710
f.	Reserve for Economic Uncertainties Percentage	16.11%	8.35%	7.02%

3. Do unrestricted reserves meet the state minimum reserve amount?

2025-26

Yes

☒

No

☐

2026-27

Yes

☒

No

☐

2027-28

Yes

☒

No

☐

4. If no, how do you plan to restore your reserves?

Lynwood Unified School District
Lynwood Teachers' Association

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$ 5,565,015
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$ (5,539,134)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$ -
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$ (25,881)
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$ -
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$ -
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$ (5,565,015)

Variance \$ 0

Variance Explanation:

The variance represents

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

<u>General Fund Combined</u>	<u>Surplus/ (Deficit)</u>	<u>(Deficit) %</u>	<u>Deficit primarily due to:</u>
Current FY Surplus/(Deficit) before settlement(s)?	\$ (24,752,954)	(9.3%)	
Current FY Surplus/(Deficit) after settlement(s)?	\$ (31,433,492)	(11.5%)	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (43,262,538)	(16.3%)	
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$ (51,770,028)	(19.0%)	

Deficit Reduction Plan (as necessary):

The District is in the process of consolidating schools and realigning expenditures.

7. Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 8a.

<u>MYP</u>	<u>Amount</u>	<u>"Other Adjustments" Explanation</u>
1st Subsequent FY Unrestricted, Page 5a	\$ -	
1st Subsequent FY Restricted, Page 5b	\$ -	
2nd Subsequent FY Unrestricted, Page 5a	\$ -	
2nd Subsequent FY Restricted, Page 5b	\$ -	

J. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2024 to June 30, 2028.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources

Expenditures/Other Financing Uses

Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	6,762,532
\$	(6,762,532)

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources

Expenditures/Other Financing Uses

Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)

\$	-
\$	-
\$	-

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

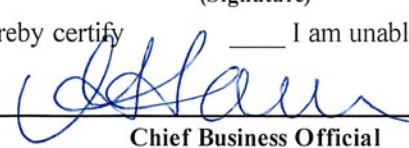
☒ I hereby certify ☐ I am unable to certify



District Superintendent
(Signature)

Date

☒ I hereby certify ☐ I am unable to certify



Chief Business Official
(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Lynwood Teachers' Association

The assumptions upon which this certification is made are as follows:

This image shows a single sheet of bright yellow paper with horizontal black ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

This image shows a single sheet of bright yellow paper with horizontal black ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Lynwood Unified School District

District Name

District Superintendent

(Signature)

Brenda Romero, Director of Fiscal Services

Contact Person

Date

310-886-1600 ext 8253

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on October 23, 2025, took action to approve the proposed agreement with the Lynwood Teachers' Association Bargaining Unit(s).

President (or Clerk), Governing Board

(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

14. D. 8. Request Approval of the AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement for Certificated Administrators, Classified Supervisors/Managers, and Non-Represented Employees

Rationale

The administration requests approval of the AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement for Certificated Administrators, Classified Supervisors/Managers, and Non-Represented employees.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Assistant Superintendent of Business Services of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2024 to June 30, 2028.

Board Actions

The Board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$6,762,532
Ending Balance(s) Increase/(Decrease)	\$(6,762,532)

Subsequent Years

Budget Adjustment Categories:	Budget Adjustment Increase/(Decrease)
Revenues/Other Financing Sources	\$ -
Expenditures/Other Financing Uses	\$ -
Ending Balance(s) Increase/(Decrease)	\$ -

Budget Revisions

If the District does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the District on its next interim report.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: Various Funding Sources

Funding Account Number: Various Funding Sources



Amount: Varies

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[_MGMT SUP CONF_AB 1200 Public Disclosure of Proposed Collective Bargaining Agreement 10.23.25](#)

**Specific Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

Data can only be manually entered into yellow-highlighted cells of the workbook. White cells are locked, and typically contain formulas that automatically calculate totals, variances, and percentages.

Section A, Page 1: Proposed Change in Compensation

The total cost *for all funds*, not just the General Fund, is to be reported on page 1. Data in Year 2 and 3 columns is necessary only for multiyear and overlapping fiscal year agreements.

Line 1 **Salary Schedule, including step and column** - Report only the cost of salaries, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed salary schedule change.

Line 2 **Other Compensation** - Report only the cost of salaries associated with the cost of other compensation, excluding statutory and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of other compensation for the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in other compensation.

Description - Indicate specific changes in other compensation for each affected year. For example: One percent off-schedule or \$200/employee.

Line 3 **Statutory Benefits** - Report only the cost of statutory benefits, excluding salaries and health/welfare benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of statutory benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in statutory benefits resulting from changes in salaries reported on Lines 1 and 2.

Line 4 **Health/Welfare Plans** - Report only the cost of health/welfare benefits, excluding the cost of salaries and statutory benefits.

Annual Cost Prior to Proposed Agreement - Enter the total cost of health/welfare benefits of the bargaining unit prior to the proposed agreement.

Year 1 - Enter the amount of the proposed change in health/welfare benefits for the affected bargaining unit.

Line 5 **Total Compensation** - Automatically calculated.

Line 6 **Total Number of Represented Employees** - Enter the full-time equivalent (FTE) employees for the affected bargaining unit.

Line 7 **Total Compensation Average Cost per Employee** - Automatically calculated.

Section A (continued) through Section F, Pages 2 and 3: Answer bargaining unit-specific questions.

Section G, Pages 4a through 4i: Impact of Proposed Agreement on Current Year Operating Budget, for General Adult Education, Child Development, Cafeteria and Other Funds

- If other bargaining unit agreements are pending or recently settled, then Column 3 can be used to show the revisions necessary for the other units. Column 4 should reflect the current budget, as adjusted for all agreements.
- Data entered on pages 4a and 4b, “Unrestricted” and “Restricted General Fund,” will automatically populate page 4c, “Combined General Fund,” as well as the first column (current year) of Section H, pages 5a and 5b.
- On Page 4i, give explanations for entries recorded in Column 3, “Other Revisions,” on pages 4a through 4h.

Section H, Pages 5a through 5c: Impact of Proposed Agreement on Subsequent Years

- Unrestricted and Restricted General Fund data for subsequent fiscal years must be manually entered on pages 5a and 5b, respectively. The combined General Fund totals are automatically calculated on page 5c.

Section I, Pages 6 and 7: Impact of Proposed Agreement on Unrestricted Reserves

- If "Other Adjustments" expenditure amounts were entered in the multiyear projection (pages 5a and 5b) for the two subsequent years, then an explanation must be provided on page 7, question 7.
- Enter data in the yellow-highlighted cells as appropriate. Enter your district's reserve level requirement on line 1d. Whether a district meets required reserve levels is automatically determined and displayed on page 6, line 3. Any fiscal year with a “No” result in line 3 requires a response in line 4.
- Any total compensation variance requires an explanation on page 7, question 5.
- The causes of and plans to address deficit spending, especially for any deficit resulting from or increased by the agreement, must be addressed on page 7, question 6.

Section J, Pages 8 and 8a: Certification No. 1

- Enter data in yellow-highlighted cells on page 8 as appropriate. Once data is entered, the form should be printed, "I am able to certify" or "I am unable to certify" must be checked and signed by the district Superintendent and Chief Business Official. Use page 8a to list the budget assumptions and address affordability in subsequent years. Submit the signed certification and the completed Public Disclosure to the County Office.

Section K, Page 9: Certification No. 2

- Enter data in yellow-highlighted cells on page 9 as appropriate. Once data is entered, the form should be printed, signed and dated by the district Superintendent. The completed disclosure is ready for posting and submission to the County Office. After the the Governing Board meeting, the Board President or Clerk of the Board (district Superintendent) must sign and date Certification No. 2. and submit to the County Office.

**General Instructions for Completion of
Public Disclosure of Proposed Collective Bargaining Agreement**

- Pursuant to GC 3540.2 (a), districts with qualified or negative certifications are required to submit a disclosure. In addition, pursuant to GC 3540.2 (d) a school district shall provide the county superintendent of schools, upon request, with all relevant information to provide an understanding of the financial impact of any final collective bargaining agreement reached pursuant to GC Section 3543.2 and 3547.5. All proposed bargaining agreements, including zero compensation, freezes, rollbacks, furlough days, stipends, benefit modifications and re-openers, must be disclosed using the entire workbook.
- Please submit this form to the County Superintendent of Schools and make it available to the public for review **at least ten (10) working days prior** to the date on which the Governing Board will take action on the proposed bargaining agreement.
- Attach a copy of the proposed bargaining agreement to each disclosure form.
- A separate disclosure form should be completed for each bargaining unit. If two or more units are settled concurrently, see the instructions at the bottom of the next page.
- Figures in the “Annual Cost Prior to Proposed Agreement” column on page 1 of the disclosure form should reflect the current fiscal year cost data before the agreement, even if the estimated salary changes were included in the adopted budget.
- In the “Year 1” column on page 1 of the disclosure form, show the incremental change resulting from the proposed agreement for the fiscal year in which the contract is first effective. If the agreement includes a retroactive salary change for a prior year and the impact of the change is in the current fiscal year, show the total change of both the prior and current year in the "Year 1" column. Only fill in the "Year 2" or "Year 3" columns if the proposed agreement is a multiyear contract with changes in years subsequent to the current year.
- To ensure full disclosure, such as for agreements where salary changes may not be effective for a full year, explain the terms of the agreement beginning on the top of page 2 of the disclosure form.
- Use Section G on pages 4a through 4c for the General Fund and the four columns designated to show “Latest Board Approved Budget Before Settlement,” “Adjustments as a Result of Settlement,” “Other Revisions,” and “Total Revised Budget” for the fiscal year being settled.
- Pages 4d through 4h of Section G are to be used if the source of funding for an agreement includes funds **other than** the General Fund.
- Proposed agreements must be disclosed **any time a contract is reopened**. This is especially true when multiyear agreements are formula-driven, as in the case when they are tied to projected cost-of-living adjustments in the subsequent years. Once an actual percentage and dollar change is determined, **the resulting salary and benefit cost impact must be disclosed even though it may have been budgeted**.
- Certification No. 1 (Section J on Page 8) must be signed by the District Superintendent and Chief Business Official (CBO) at the time of public disclosure. "I hereby certify" or "I am unable to certify" must be checked by both signers.
 - The Superintendent’s and CBO’s certifications are meant to be independent of one another.
 - The certifications serve as additional information provided to the board regarding the affordability of the proposed agreement **before** the board takes action on the agreement.

- The certifications should be accompanied by:
 - The fiscal planning assumptions that are used in making the certification.
 - Any qualifying comments made by the Superintendent and/or CBO that speak to the agreement's affordability within the context of the district's entire budget.
- The absence of a certification signature or a check on the "I am unable to certify" line does not prevent a board from taking action on an agreement. However, if a board approves an agreement missing a certification signature or with the "I am unable to certify" checked, it is still expected to adopt the budget revisions needed to pay for the agreement.
- The Los Angeles County Office of Education (County Office) will process any payroll adjustments reflected in an agreement, even if the Superintendent and/or CBO do not provide certifying signatures. However, the absence of a certification signature or if the "I am unable to certify" box is checked serves as an alert to the County Office to carefully analyze and review the district's ability to fund the agreement.
- Within 45 days of adopting a collective bargaining agreement, or prior to, or with its next interim report submission (or budget submission if the agreement is adopted after the submittal of the district's Second Interim Report), whichever comes first, any budget revisions to the school district's current year budget that are necessary to fulfill the terms of the agreement must be forwarded to the County Office. If a school district does not adopt all of the revisions to its budget needed in the current fiscal year to meet the costs of a collective bargaining agreement, the County Superintendent of Schools is required to issue a qualified or negative certification for the district's next interim report (Education Code Section 42142).
- Any concerns regarding the affordability of the agreement in subsequent years should be listed on page 8a following the certification.
- The entire collective bargaining disclosure document, including multiyear projections, the Superintendent/CBO certifications and assumptions, and board actions needed in current and subsequent years, must be reviewed by the board prior to board action on the agreement.
- Certification No. 2 (Section K on Page 9) must be signed by the district Superintendent at the time of public disclosure and submitted with the completed disclosure forms to the County Office.
- After the Governing Board takes action on the proposed agreement, Certification No. 2 must be signed by the Board President or Clerk and re-submitted to the County Office. In the event that a Governing Board modifies a proposed agreement as it was originally disclosed and takes action to approve the agreement, a revised disclosure should also be resubmitted with any revisions made to the agreement clearly indicated.
- The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district. Districts may select any or a combination of various methods available for communicating to the public - i.e., notice in newspaper, posted notices, letters to parents, PTA newsletters, etc. Notification, however, must include the public at large and should not be limited to district parents only.

Multiple Bargaining Unit Agreements Settled Concurrently

- Complete pages 1 through 3 for each bargaining unit agreement.
- Create a new "combined" workbook: On page 1, type the district name and "Combined" following name of bargaining unit.
- Skip to page 4 and complete the remainder of the workbook showing the impact of all agreements on the district's budget.
- Complete the combined workbook page 8 (Certification No. 1) with Superintendent and CBO signatures.
- Attach pages 1 through 3 and copies of signed MOUs or Tentative Agreements for each bargaining unit.
- Submit to the County Office at least 10 working days prior to the Governing Board approval.
- Complete the combined workbook page 9 (Certification No. 2) following Board ratification.
- Submit Certification No. 2 to the County Office.

**Los Angeles County Office of Education
Business Advisory Services**

**PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT
in accordance with AB 1200 (Chapter 1213/Statutes 1991), AB 2756 (Chapter 52/Statutes 2004), GC 3547.5**

Name of School District:	Lynwood Unified School District
Name of Bargaining Unit:	Management, Confidential and Supervisory
Certificated, Classified, Other:	Certificated and Classified

The proposed agreement covers the period beginning:	July 1, 2024 (date)	and ending:	June 30, 2028 (date)
The Governing Board will act upon this agreement on:	October 23, 2025 (date)		

Note: This form, along with a copy of the proposed agreement, must be submitted to the County Office at least ten (10) working days prior to the date the Governing Board will take action.

A. Proposed Change in Compensation

Bargaining Unit Compensation All Funds - Combined		Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)			
		Annual Cost Prior to Proposed Settlement	Year 1 Increase/(Decrease) 2025-26	Year 2 Increase/(Decrease) 2026-27	Year 3 Increase/(Decrease) 2027-28
1. Salary Schedule Including Step and Column		\$ 15,980,230	\$ 799,012	\$ 671,170	\$ 785,269
			5.00%	4.00%	4.50%
2. Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.		\$ -	\$ -	\$ -	\$ -
Description of Other Compensation					
3. Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.		\$ 5,593,081	\$ 279,654	\$ 234,909	\$ 274,844
			5.00%	4.00%	4.50%
4. Health/Welfare Plans		\$ 1,523,700	\$ 118,851	\$ -	
			7.80%	0.00%	0.00%
5. Total Bargaining Unit Compensation Add Items 1 through 4 to equal 5		\$ 23,097,011	\$ 1,197,517	\$ 906,079	\$ 1,060,112
			5.18%	3.73%	4.21%
6. Total Number of Bargaining Unit Employees (Use FTEs if appropriate)		123.00			
7. Total Compensation <u>Average</u> Cost per Bargaining Unit Employee		\$ 187,781	\$ 9,736	\$ 7,366	\$ 8,619
			5.18%	3.73%	4.21%

Lynwood Unified School District
Management, Confidential and Supervisory

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a year, what is the annualized percentage of that change for "Year 1"?

2.5% on schdule increase (retroactive to 2024-25), 2.5% (2025-26), 2.5% (2026-27), 3.0% (2027-28)

9. Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)

10. Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)

11. Does this bargaining unit have a negotiated cap for Health and Welfare benefits?

Yes ☒ No ☐

If yes, please describe the cap amount.

100% of the Average Single HMO plan (\$1,001), 85% of the Average of 2-Party HMO plan (\$1,809), and 80% of the Family HMO plan (2,209). An increase of \$108 for Single, \$171 for 2-Party and \$189 for Family.

- B. Proposed negotiated changes in noncompensation items** (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

No

- C. What are the specific impacts (positive or negative) on instructional and support programs to accommodate the settlement?** Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

No

Lynwood Unified School District
Management, Confidential and Supervisory

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

None

E. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

None

F. Source of Funding for Proposed Agreement:

1. Current Year

LCFF

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?

LCFF

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

LCFF; Additionally, the District has applied an additional 1.5% to the outyears for step and column increases.

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Unrestricted General Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 176,156,340		\$ -	\$ 176,156,340
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 2,834,139		\$ -	\$ 2,834,139
Other Local Revenue 8600-8799	\$ 4,012,503		\$ -	\$ 4,012,503
TOTAL REVENUES	\$ 183,002,982		\$ -	\$ 183,002,982
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 59,211,618	\$ 514,839	\$ 2,557,672	\$ 62,284,129
Classified Salaries 2000-2999	\$ 25,185,817		\$ -	\$ 25,185,817
Employee Benefits 3000-3999	\$ 36,043,955	\$ 284,144	\$ 1,460,286	\$ 37,788,385
Books and Supplies 4000-4999	\$ 8,262,337		\$ -	\$ 8,262,337
Services and Other Operating Expenditures 5000-5999	\$ 22,356,096		\$ -	\$ 22,356,096
Capital Outlay 6000-6999	\$ 187,090		\$ -	\$ 187,090
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,463,149		\$ -	\$ 1,463,149
Transfers of Indirect Costs 7300-7399	\$ (3,124,989)		\$ -	\$ (3,124,989)
TOTAL EXPENDITURES	\$ 149,585,073	\$ 798,982	\$ 4,017,959	\$ 154,402,014
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ (44,204,770)	\$ -	\$ -	\$ (44,204,770)
Transfers Out and Other Uses 7600-7699		\$ -	\$ -	\$ -
Contributions 8980-8999		\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (10,786,861)	\$ (798,982)	\$ (4,017,959)	\$ (15,603,802)
BEGINNING FUND BALANCE 9791	\$ 90,328,490			\$ 90,328,490
Audit Adjustments/Other Restatements 9793/9795				\$ -
ENDING FUND BALANCE	\$ 79,541,629	\$ (798,982)	\$ (4,017,959)	\$ 74,724,688
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719		\$ -	\$ -	\$ -
Restricted 9740				
Committed 9750-9760	\$ 26,784,104	\$ -	\$ -	\$ 26,784,104
Assigned 9780	\$ 3,795,889	\$ -	\$ -	\$ 3,795,889
Reserve for Economic Uncertainties 9789	\$ 13,367,589	\$ -	\$ -	\$ 13,367,589
Unassigned/Unappropriated Amount 9790	\$ 35,594,047	\$ (798,982)	\$ (4,017,959)	\$ 30,777,106

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Restricted General Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 15,180,807		\$ -	\$ 15,180,807
Other State Revenue 8300-8599	\$ 42,139,523		\$ -	\$ 42,139,523
Other Local Revenue 8600-8799	\$ 2,275,497		\$ -	\$ 2,275,497
TOTAL REVENUES	\$ 59,595,827		\$ -	\$ 59,595,827
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 20,649,658	\$ 220,645	\$ 979,723	\$ 21,850,026
Classified Salaries 2000-2999	\$ 15,198,884	\$ -	\$ -	\$ 15,198,884
Employee Benefits 3000-3999	\$ 17,850,163	\$ 121,776	\$ 541,453	\$ 18,513,392
Books and Supplies 4000-4999	\$ 17,927,285		\$ -	\$ 17,927,285
Services and Other Operating Expenditures 5000-5999	\$ 43,307,977		\$ -	\$ 43,307,977
Capital Outlay 6000-6999	\$ 35,362		\$ -	\$ 35,362
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 2,797,361		\$ -	\$ 2,797,361
TOTAL EXPENDITURES	\$ 117,766,690	\$ 342,421	\$ 1,521,176	\$ 119,630,287
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ 44,204,770	\$ -	\$ -	\$ 44,204,770
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (13,966,093)	\$ (342,421)	\$ (1,521,176)	\$ (15,829,690)
BEGINNING FUND BALANCE 9791	\$ 75,058,677			\$ 75,058,677
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 61,092,584	\$ (342,421)	\$ (1,521,176)	\$ 59,228,988
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719		\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760				
Assigned Amounts 9780				
Reserve for Economic Uncertainties 9789		\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 61,092,584	\$ (342,421)	\$ (1,521,176)	\$ 59,228,988

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Combined General Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ 176,156,340		\$ -	\$ 176,156,340
Federal Revenue 8100-8299	\$ 15,180,807		\$ -	\$ 15,180,807
Other State Revenue 8300-8599	\$ 44,973,662		\$ -	\$ 44,973,662
Other Local Revenue 8600-8799	\$ 6,288,000		\$ -	\$ 6,288,000
TOTAL REVENUES	\$ 242,598,809		\$ -	\$ 242,598,809
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 79,861,276	\$ 735,484	\$ 3,537,395	\$ 84,134,155
Classified Salaries 2000-2999	\$ 40,384,701	\$ -	\$ -	\$ 40,384,701
Employee Benefits 3000-3999	\$ 53,894,118	\$ 405,919	\$ 2,001,739	\$ 56,301,777
Books and Supplies 4000-4999	\$ 26,189,622		\$ -	\$ 26,189,622
Services and Other Operating Expenditures 5000-5999	\$ 65,664,073		\$ -	\$ 65,664,073
Capital Outlay 6000-6999	\$ 222,452		\$ -	\$ 222,452
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,463,149		\$ -	\$ 1,463,149
Transfers of Indirect Costs 7300-7399	\$ (327,628)		\$ -	\$ (327,628)
TOTAL EXPENDITURES	\$ 267,351,763	\$ 1,141,403	\$ 5,539,134	\$ 274,032,301
OTHER FINANCING SOURCES/USES				
Transfer In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (24,752,954)	\$ (1,141,403)	\$ (5,539,134)	\$ (31,433,492)
BEGINNING FUND BALANCE 9791	\$ 165,387,168			\$ 165,387,168
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 140,634,214	\$ (1,141,403)	\$ (5,539,134)	\$ 133,953,676
COMPONENTS OF ENDING FUND				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ 26,784,104	\$ -	\$ -	\$ 26,784,104
Assigned 9780	\$ 3,795,889	\$ -	\$ -	\$ 3,795,889
Reserve for Economic Uncertainties 9789	\$ 13,367,589	\$ -	\$ -	\$ 13,367,589
Unassigned/Unappropriated Amount 9790	\$ 96,686,632	\$ (1,141,403)	\$ (5,539,134)	\$ 90,006,094

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 11 - Adult Education Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26,2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ 285,381		\$ -	\$ 285,381
Other State Revenue 8300-8599	\$ 2,595,406		\$ -	\$ 2,595,406
Other Local Revenue 8600-8799	\$ 144,000		\$ -	\$ 144,000
TOTAL REVENUES	\$ 3,024,787		\$ -	\$ 3,024,787
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 1,353,254			\$ 1,353,254
Classified Salaries 2000-2999	\$ 372,380			\$ 372,380
Employee Benefits 3000-3999	\$ 625,123			\$ 625,123
Books and Supplies 4000-4999	\$ 502,383		\$ -	\$ 502,383
Services and Other Operating Expenditures 5000-5999	\$ 171,647		\$ -	\$ 171,647
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 3,024,787	\$ -	\$ -	\$ 3,024,787
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ -	\$ -	\$ -
BEGINNING FUND BALANCE 9791	\$ 373,098			\$ 373,098
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 373,098	\$ -	\$ -	\$ 373,098
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 202,965	\$ -	\$ -	\$ 202,965
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 170,133	\$ -	\$ -	\$ 170,133

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 12 - Child Development Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 5,773,973		\$ -	\$ 5,773,973
Other Local Revenue 8600-8799	\$ 102,419		\$ -	\$ 102,419
TOTAL REVENUES	\$ 5,876,392		\$ -	\$ 5,876,392
EXPENDITURES				
Certificated Salaries 1000-1999	\$ 522,826	\$ 8,092	\$ 19,171	\$ 550,089
Classified Salaries 2000-2999	\$ 1,037,031	\$ -	\$ -	\$ 1,037,031
Employee Benefits 3000-3999	\$ 850,650	\$ 2,832	\$ 6,710	\$ 860,192
Books and Supplies 4000-4999	\$ 3,993,136		\$ -	\$ 3,993,136
Services and Other Operating Expenditures 5000-5999	\$ 171,293		\$ -	\$ 171,293
Capital Outlay 6000-6999	\$ 5,800		\$ -	\$ 5,800
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 327,628		\$ -	\$ 327,628
TOTAL EXPENDITURES	\$ 6,908,364	\$ 10,924	\$ 25,881	\$ 6,945,169
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (1,031,972)	\$ (10,924)	\$ (25,881)	\$ (1,068,777)
BEGINNING FUND BALANCE 9791	\$ 4,858,346			\$ 4,858,346
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 3,826,374	\$ (10,924)	\$ (25,881)	\$ 3,789,569
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 3,502,211	\$ -	\$ -	\$ 3,502,211
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 324,163	\$ (10,924)	\$ (25,881)	\$ 287,358

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET**Fund 13/61 - Cafeteria Fund**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
LCFF Revenue 8010-8099	\$ -		\$ -	\$ -
Federal Revenue 8100-8299	\$ 7,716,762		\$ -	\$ 7,716,762
Other State Revenue 8300-8599	\$ 1,744,066		\$ -	\$ 1,744,066
Other Local Revenue 8600-8799	\$ 67,694		\$ -	\$ 67,694
TOTAL REVENUES	\$ 9,528,522		\$ -	\$ 9,528,522
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 2,545,240	\$ 19,650	\$ -	\$ 2,564,890
Employee Benefits 3000-3999	\$ 1,680,044	\$ 6,878	\$ -	\$ 1,686,922
Books and Supplies 4000-4999	\$ 3,756,080		\$ -	\$ 3,756,080
Services and Other Operating Expenditures 5000-5999	\$ 26,493		\$ -	\$ 26,493
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 8,007,857	\$ 26,528	\$ -	\$ 8,034,385
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 1,520,665	\$ (26,528)	\$ -	\$ 1,494,137
BEGINNING FUND BALANCE 9791	\$ 6,547,362			\$ 6,547,362
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 8,068,027	\$ (26,528)	\$ -	\$ 8,041,499
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ -	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 8,068,027	\$ (26,528)	\$ -	\$ 8,041,499

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund:

40 Building Fund

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ 143,503,399		\$ -	\$ 143,503,399
Other Local Revenues 8600-8799	\$ 12,739		\$ -	\$ 12,739
TOTAL REVENUES	\$ 143,516,138		\$ -	\$ 143,516,138
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ 166,128	\$ 8,306	\$ -	\$ 174,434
Employee Benefits 3000-3999	\$ 74,978	\$ 2,907	\$ -	\$ 77,885
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ 988,243		\$ -	\$ 988,243
Capital Outlay 6000-6999	\$ 142,286,789		\$ -	\$ 142,286,789
Other Outgo (excluding Indirect Costs) 7100-7299	\$ -		\$ -	\$ -
7400-7499				
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ 143,516,138	\$ 11,214	\$ -	\$ 143,527,352
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ -	\$ (11,214)	\$ -	\$ (11,214)
BEGINNING FUND BALANCE				
9791	\$ 62,420,953			\$ 62,420,953
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 62,420,953	\$ (11,214)	\$ -	\$ 62,409,739
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -	\$ -
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 22,647	\$ -	\$ -	\$ 22,647
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 62,398,306	\$ (11,214)	\$ -	\$ 62,387,092

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Enter Fund: **21 Building Fund**
 Bargaining Unit: **Management, Confidential and Supervisory**

Object Code	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of June 26, 2025)	Adjustments as a Result of Settlement (compensation)	Other Revisions (agreement support and/or other unit agreement) Explain on Page 4i	Total Revised Budget (Columns 1+2+3)
REVENUES				
Federal Revenue 8100-8299	\$ -		\$ -	\$ -
Other State Revenue 8300-8599	\$ -		\$ -	\$ -
Other Local Revenue 8600-8799	\$ 846,780		\$ -	\$ 846,780
TOTAL REVENUES	\$ 846,780		\$ -	\$ 846,780
EXPENDITURES				
Certificated Salaries 1000-1999	\$ -	\$ -	\$ -	\$ -
Classified Salaries 2000-2999	\$ -	\$ 5,517	\$ -	\$ 5,517
Employee Benefits 3000-3999	\$ -	\$ 1,931	\$ -	\$ 1,931
Books and Supplies 4000-4999	\$ -		\$ -	\$ -
Services and Other Operating Expenditures 5000-5999	\$ -		\$ -	\$ -
Capital Outlay 6000-6999	\$ -		\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -		\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ -		\$ -	\$ -
TOTAL EXPENDITURES	\$ -	\$ 7,447	\$ -	\$ 7,447
OTHER FINANCING SOURCES/USES				
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ 846,780	\$ (7,447)	\$ -	\$ 839,333
BEGINNING FUND BALANCE 9791	\$ 33,675,026			\$ 33,675,026
Audit Adjustments/Other Restatements 9793/9795	\$ -			\$ -
ENDING FUND BALANCE	\$ 34,521,806	\$ (7,447)	\$ -	\$ 34,514,359
COMPONENTS OF ENDING FUND BALANCE:				
Nonspendable 9711-9719	\$ -	\$ -	\$ -	\$ -
Restricted 9740	\$ 26,556,312	\$ -	\$ -	\$ 26,556,312
Committed 9750-9760	\$ -	\$ -	\$ -	\$ -
Assigned 9780	\$ 4,965,494	\$ -	\$ -	\$ 4,965,494
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 3,000,000	\$ (7,447)	\$ -	\$ 2,992,553

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Lynwood Unified School District
Management, Confidential and Supervisory

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a: Unrestricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ 4,017,959	Lynwood Teachers Association On-Schedule Salary Increases
Other Financing Sources/Uses	\$ -	

Page 4b: Restricted General Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ 1,521,176	Lynwood Teachers Association On-Schedule Salary Increases
Other Financing Sources/Uses	\$ -	

Page 4d: Fund 11 - Adult Education Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4e: Fund 12 - Child Development Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ 25,881	Lynwood Teachers Association On-Schedule Salary Increases
Other Financing Sources/Uses	\$ -	

Page 4f: Fund 13/61 - Cafeteria Fund	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4g: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Page 4h: Other	Amount	Explanation
Revenues	\$ -	
Expenditures	\$ -	
Other Financing Sources/Uses	\$ -	

Additional Comments:

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Unrestricted General Fund MYP**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	2025-26	2026-27	2027-28
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 176,156,340	\$ 173,638,499	\$ 172,106,455
Federal Revenue 8100-8299	\$ -	\$ -	\$ -
Other State Revenue 8300-8599	\$ 2,834,139	\$ 2,283,817	\$ 2,208,946
Other Local Revenue 8600-8799	\$ 4,012,503	\$ 2,792,921	\$ 2,792,921
TOTAL REVENUES	\$ 183,002,982	\$ 178,715,237	\$ 177,108,322
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 62,284,129	\$ 62,949,365	\$ 64,516,331
Classified Salaries 2000-2999	\$ 25,185,817	\$ 24,709,854	\$ 25,080,502
Employee Benefits 3000-3999	\$ 37,788,385	\$ 39,446,649	\$ 40,318,575
Books and Supplies 4000-4999	\$ 8,262,337	\$ 4,409,977	\$ 4,532,133
Services and Other Operating Expenditures 5000-5999	\$ 22,356,096	\$ 23,022,308	\$ 23,660,026
Capital Outlay 6000-6999	\$ 187,090	\$ 192,665	\$ 198,002
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ 1,463,149	\$ 1,398,056	\$ 1,400,181
Transfers of Indirect Costs 7300-7399	\$ (3,124,989)	\$ (1,500,000)	\$ (1,500,000)
Other Adjustments			\$ -
TOTAL EXPENDITURES	\$ 154,402,014	\$ 154,628,874	\$ 158,205,749
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ (44,204,770)	\$ (46,809,889)	\$ (47,980,136)
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (15,603,802)	\$ (22,723,526)	\$ (29,077,563)
BEGINNING FUND BALANCE 9791	\$ 90,328,490	\$ 74,724,688	\$ 52,001,162
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 74,724,688	\$ 52,001,162	\$ 22,923,599
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740			
Committed 9750-9760	\$ 26,784,104	\$ 26,033,364	\$ -
Assigned 9780	\$ 3,795,889	\$ 3,795,889	\$ 3,795,889
Reserve for Economic Uncertainties 9789	\$ 13,367,589	\$ 12,801,418	\$ 12,959,206
Unassigned/Unappropriated Amount 9790	\$ 30,777,106	\$ 9,370,491	\$ 6,168,504

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Restricted General Fund MYP**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	2025-26	2026-27	2027-28
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ -	\$ -	\$ -
Federal Revenue 8100-8299	\$ 15,180,807	\$ 13,159,775	\$ 13,609,839
Other State Revenue 8300-8599	\$ 42,139,523	\$ 28,373,225	\$ 27,889,466
Other Local Revenue 8600-8799	\$ 2,275,497	\$ 1,916,739	\$ 1,916,739
TOTAL REVENUES	\$ 59,595,827	\$ 43,449,739	\$ 43,416,044
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 21,850,026	\$ 21,577,788	\$ 22,548,788
Classified Salaries 2000-2999	\$ 15,198,884	\$ 15,142,323	\$ 15,369,458
Employee Benefits 3000-3999	\$ 18,513,392	\$ 16,524,050	\$ 17,063,211
Books and Supplies 4000-4999	\$ 17,927,285	\$ 11,924,834	\$ 12,724,657
Services and Other Operating Expenditures 5000-5999	\$ 43,307,977	\$ 44,129,645	\$ 44,882,530
Capital Outlay 6000-6999	\$ 35,362	\$ -	\$ -
Other Outgo (excluding Indirect Costs) 7100-7299 7400-7499	\$ -	\$ -	\$ -
Transfers of Indirect Costs 7300-7399	\$ 2,797,361	\$ 1,500,000	\$ 1,500,000
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 119,630,287	\$ 110,798,640	\$ 114,088,644
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ 44,204,770	\$ 46,809,889	\$ 47,980,136
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (15,829,690)	\$ (20,539,012)	\$ (22,692,464)
BEGINNING FUND BALANCE 9791	\$ 75,058,677	\$ 59,228,988	\$ 38,689,976
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 59,228,988	\$ 38,689,976	\$ 15,997,512
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -
Committed 9750-9760			
Assigned 9780			
Reserve for Economic Uncertainties 9789	\$ -	\$ -	\$ -
Unassigned/Unappropriated Amount 9790	\$ 59,228,988	\$ 38,689,976	\$ 15,997,512

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS**Combined General Fund MYP**

Bargaining Unit:

Management, Confidential and Supervisory

Object Code	2025-26	2026-27	2027-28
	Total Revised Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
LCFF Revenue 8010-8099	\$ 176,156,340	\$ 173,638,499	\$ 172,106,455
Federal Revenue 8100-8299	\$ 15,180,807	\$ 13,159,775	\$ 13,609,839
Other State Revenue 8300-8599	\$ 44,973,662	\$ 30,657,042	\$ 30,098,412
Other Local Revenue 8600-8799	\$ 6,288,000	\$ 4,709,660	\$ 4,709,660
TOTAL REVENUES	\$ 242,598,809	\$ 222,164,976	\$ 220,524,366
EXPENDITURES			
Certificated Salaries 1000-1999	\$ 84,134,155	\$ 84,527,153	\$ 87,065,119
Classified Salaries 2000-2999	\$ 40,384,701	\$ 39,852,177	\$ 40,449,960
Employee Benefits 3000-3999	\$ 56,301,777	\$ 55,970,699	\$ 57,381,786
Books and Supplies 4000-4999	\$ 26,189,622	\$ 16,334,811	\$ 17,256,790
Services and Other Operating Expenditures 5000-5999	\$ 65,664,073	\$ 67,151,953	\$ 68,542,556
Capital Outlay 6000-6999	\$ 222,452	\$ 192,665	\$ 198,002
Other Outgo (excuding Indirect Costs) 7100-7299 7400-7499	\$ 1,463,149	\$ 1,398,056	\$ 1,400,181
Transfers of Indirect Costs 7300-7399	\$ (327,628)	\$ -	\$ -
Other Adjustments		\$ -	\$ -
TOTAL EXPENDITURES	\$ 274,032,301	\$ 265,427,514	\$ 272,294,394
OTHER FINANCING SOURCES/USES			
Transfers In and Other Sources 8900-8979	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7600-7699	\$ -	\$ -	\$ -
Contributions 8980-8999	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)*	\$ (31,433,492)	\$ (43,262,538)	\$ (51,770,028)
BEGINNING FUND BALANCE			
9791	\$ 165,387,168	\$ 133,953,676	\$ 90,691,138
Audit Adjustments/Other Restatements 9793/9795	\$ -		
ENDING FUND BALANCE	\$ 133,953,676	\$ 90,691,138	\$ 38,921,110
COMPONENTS OF ENDING FUND BALANCE:			
Nonspendable 9711-9719	\$ -	\$ -	\$ -
Restricted 9740	\$ -	\$ -	\$ -
Committed 9750-9760	\$ 26,784,104	\$ 26,033,364	\$ -
Assigned 9780	\$ 3,795,889	\$ 3,795,889	\$ 3,795,889
Reserve for Economic Uncertainties 9789	\$ 13,367,589	\$ 12,801,418	\$ 12,959,206
Unassigned/Unappropriated Amount 9790	\$ 90,006,094	\$ 48,060,467	\$ 22,166,015

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Lynwood Unified School District
Management, Confidential and Supervisory

I. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2025-26	2026-27	2027-28
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 274,032,301	\$ 265,427,514	\$ 272,294,394
b.	Less: Special Education Pass-Through Funds	\$ -	\$ -	\$ -
c.	Net Expenditures, Transfers Out, and Uses	\$ 274,032,301	\$ 265,427,514	\$ 272,294,394
d.	State Standard Minimum Reserve Percentage for this District Enter percentage →	3.00%	3.00%	3.00%
e.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b, or \$50,000)	\$ 8,220,969	\$ 7,962,825	\$ 8,168,832

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Designated for Economic Uncertainties (9789)	\$ 13,367,589	\$ 12,801,418	\$ 12,959,206
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 30,777,106	\$ 9,370,491	\$ 6,168,504
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ -	\$ -	\$ -
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
e.	Total Available Reserves	\$ 44,144,695	\$ 22,171,909	\$ 19,127,710
f.	Reserve for Economic Uncertainties Percentage	16.11%	8.35%	7.02%

3. Do unrestricted reserves meet the state minimum reserve amount?

2025-26

Yes

☒

No

☐

2026-27

Yes

☒

No

☐

2027-28

Yes

☒

No

☐

4. If no, how do you plan to restore your reserves?

Lynwood Unified School District
Management, Confidential and Supervisory

5. Does the Total Compensation Increase/(Decrease) on Page 1, Section A, #5 agree with the Total Increase/(Decrease) for all funds as a result of the settlement(s)? Please explain any variance.

Total Compensation Increase/(Decrease) on Page 1, Section A, #5	\$ 1,197,517
General Fund balance Increase/(Decrease), Page 4c, Column 2	\$ (1,141,403)
Adult Education Fund balance Increase/(Decrease), Page 4d, Column 2	\$ -
Child Development Fund balance Increase/(Decrease), Page 4e, Column 2	\$ (10,924)
Cafeteria Fund balance Increase/(Decrease), Page 4f, Column 2	\$ (26,528)
Other Fund balance Increase/(Decrease), Page 4g, Column 2	\$ (11,214)
Other Fund balance Increase/(Decrease), Page 4h, Column 2	\$ (7,447)
Total all fund balances Increase/(Decrease) as a result of the settlement(s)	\$ (1,197,516)

Variance \$ 0

Variance Explanation:

The variance represents

6. Will this agreement create or increase deficit financing in the current or subsequent years?

"Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If a deficit is shown below, provide an explanation and any deficit reduction plan, as necessary.

<u>General Fund Combined</u>	<u>Surplus/ (Deficit)</u>	<u>(Deficit) %</u>	<u>Deficit primarily due to:</u>
Current FY Surplus/(Deficit) before settlement(s)?	\$(24,752,954)	(9.3%)	
Current FY Surplus/(Deficit) after settlement(s)?	\$(31,433,492)	(11.5%)	
1st Subsequent FY Surplus/(Deficit) after settlement(s)?	\$(43,262,538)	(16.3%)	
2nd Subsequent FY Surplus/(Deficit) after settlement(s)?	\$(51,770,028)	(19.0%)	

Deficit Reduction Plan (as necessary):

The District is in the process of consolidating schools and realgining expenditures.

7. Were "Other Adjustments" amount(s) entered in the multiyear projections (pages 5a and 5b) for 1st and 2nd Subsequent FY?

"Other Adjustments" could indicate that a budget reduction plan was/is being developed to address deficit spending, and to rebuild reserves. Any amount shown below must have an explanation. If additional space is needed, attach a separate sheet, or use page 8a.

<u>MYP</u>	<u>Amount</u>	<u>"Other Adjustments" Explanation</u>
1st Subsequent FY Unrestricted, Page 5a	\$ -	
1st Subsequent FY Restricted, Page 5b	\$ -	
2nd Subsequent FY Unrestricted, Page 5a	\$ -	
2nd Subsequent FY Restricted, Page 5b	\$ -	

J. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2 and 3547.5, the Superintendent and Chief Business Official of the Lynwood Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2024 to June 30, 2028.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)	
\$	-
\$	6,762,532
\$	(6,762,532)

Subsequent Years

Budget Adjustment Categories:

Revenues/Other Financing Sources
Expenditures/Other Financing Uses
Ending Balance(s) Increase/(Decrease)

Budget Adjustment Increase/(Decrease)	
\$	-
\$	-
\$	-

Budget Revisions

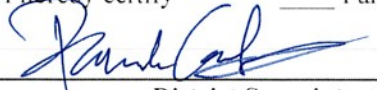
If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

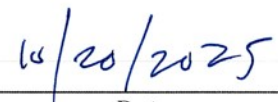
See attached page for a list of the assumptions upon which this certification is based.

Certifications

☒ I hereby certify ☐ I am unable to certify



District Superintendent
(Signature)

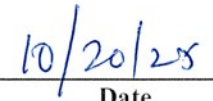


Date

☒ I hereby certify ☐ I am unable to certify



Chief Business Official
(Signature)



Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

Assumptions and Explanations (enter or attach documentation)

This image shows a single sheet of bright yellow paper with horizontal black ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

[illegible]

K. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Sections 3540.2(a) and 3547.5.

Lynwood Unified School District

District Name

District Superintendent
(Signature)

Brenda Romero, Director of Fiscal Services

Contact Person

Date

310-886-1600 ext 8253

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on October 23, 2025, took action to approve the increases for Management, Supervisory and Confidential employees.

President (or Clerk), Governing Board
(Signature)

Date

Special Note: The Los Angeles County Office of Education may request additional information, as necessary, to review the district's compliance with requirements.

14. E. TECHNOLOGY AND INNOVATION

14. E. 1. Request Approval to Renew an Online Subscription for Teacher Synergy for Various School Sites for the 2025-2026 School Year

Rationale

The administration requests approval to renew an online subscription for Teacher Synergy for various school sites for the 2025-2026 school year.

Teacher Synergy provides licensing for Teachers Pay Teachers (TPT), which is an online supplementary resource for teachers. The license will help supplement and support the academic and social-emotional learning of our students. Our educators will gather the resources, knowledge, and inspiration they need to teach at their best. The site offers more than three million resources, created by educators who understand what works in the classroom and beyond. It supports in-person, remote blended instruction as well as interventions with engaging standards-aligned content.

Teacher Synergy, also known as Teachers Pay Teachers, is a website dedicated to providing digital and printable resources for teachers. Each school will be able to determine their access needs and their license amounts at the school level.

Participating School Sites:

Lindbergh Elementary School
Mark Twain Elementary School
Marshall Elementary School
Rosa Parks Elementary School
Washington Elementary School

Each subscription is not to exceed \$4,500.00 per school site.

Financial Impact

Renewal Contract/Item ☒ New Contract/Item ☐

Requisition # from BEST: Various

Name of Funding Source and/or Location: Various

Funding Account Number: Various

Amount: Not to Exceed \$4,500.00 per Site

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

14. F. ADMINISTRATION

14. F. 1. Request Approval of Resolution No. 25-26/21, in Support of the National Unhoused Youth Awareness Month

Rationale

The administration requests approval of Resolution No. 25-26/21, in support of the National Unhoused Youth Awareness Month.

Lynwood Unified School District (LUSD) acknowledges November as National Unhoused Youth Awareness Month. According to the Los Angeles Homeless Service Authority, in the 2022 homeless count, approximately 70,000 people were identified as experiencing homelessness in Los Angeles County, a 4.1% rise from 2020. In LUSD, there are approximately 600 students identifying as unhoused. As many as 2.5 million young people in the United States seek temporary or long-term shelter at least once per year. It is our District's commitment to provide our unhoused students and their families with the available resources and support to ensure every student receives the assistance they may need.

In collaboration with community partners, the District outreach resources include backpacks, school supplies, books, clothing, food, partnerships with shelters and other needed items to address the educational needs of unhoused youth in the Lynwood community. Our goal is to increase collaboration between schools and the community to remove barriers that impact our students' ability to achieve academic excellence and thrive despite their current living situation.

Financial Impact

Renewal Contract/Item ☐ New Contract/Item ☒

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: No cost to the District

Recommended Motion

☒ Approval ☐ Denial

Certification

Superintendent's Office Certification:

Supporting Documents



[Resolution No. 25-26/21, National Unhoused Youth Awareness Month](#)



Board of Education

NATIONAL UNHOUSED YOUTH AWARENESS MONTH

RESOLUTION NO. 25-26/21

WHEREAS, on July 11, 2007 both the U.S. House and Senate passed a resolution making November the National Unhoused Youth Awareness Month; and

WHEREAS, nationally, 3% of all school-age children will experience unhousedness; and

WHEREAS, nearly 24% of all unhoused people were children under the age of 18, and more than half of all children in Housing & Urban Development shelters are under the age of five; and

WHEREAS, 21% of unhoused children repeat a grade because of frequent absences from school; and within a single school year, 40% of unhoused students attend two different schools; and

WHEREAS, unhousedness is associated with an 87% chance of dropping out of school; and

WHEREAS, Los Angeles County, in the 2024-2025 school year, has preliminary identified over 61,000 unhoused students from preschool through grade 12, including unaccompanied youth and youth with their families who lack stable housing, that experienced unhousedness at least one day out of the year; and

WHEREAS, the State of California and Los Angeles County, in the 2024-2025 school year, has preliminary identified over 230,000 (California) and 61,000 (LA County) unhoused students from preschool through grade 12, including unaccompanied youth and youth with their families who lack stable housing, that experienced unhousedness at least one day out of the year; and

WHEREAS, the future well-being of our country depends on the value we place on our youth, and in particular, on our actions to provide these most vulnerable of the young people with opportunities to acquire the knowledge, skills and abilities they need to find and maintain stable housing and develop into healthy and productive adults; and

WHEREAS, the McKinney-Vento Unhoused Assistance Act requires every local education agency to appoint a liaison for unhoused education to ensure proper identification, immediate enrollment and linkages to other educational services for which students experiencing unhousedness are eligible; and

WHEREAS, the number of effective programs providing services and supports to unhoused youth in Los Angeles County is only a fraction, of what is needed to fully address the needs of unhoused children and youth; and

WHEREAS, Lynwood Unified School District's Unhoused Liaison supports our district to empower unhoused students and families through educational advocacy and support, promotes awareness and greater support for unhoused students in schools and the community; and

WHEREAS, the Lynwood Unified School District recognizes that unhouseness continues to be a serious problem for many students and families across our community; and

WHEREAS, the intent of National Unhoused Youth Awareness Month is consistent with the activities of the Board;

NOW, THEREFORE, BE IT RESOLVED that the Lynwood Unified School District hereby proclaims November as National Unhoused Youth Awareness Month.

BE IT FURTHER RESOLVED that the Lynwood Unified School District will continue to support outreach efforts to community partners for resources including backpacks, school supplies, books and other needed items in an effort to address the educational needs of unhoused youth across Lynwood.

BE IT FURTHER RESOLVED that the Lynwood Unified School District continues to encourage citizens across the community to recognize that many students lack fixed, regular, and adequate housing; and continues to encourage collaboration efforts between schools, and community partners to remove barriers and enable unhoused students to successfully participate in their education.

BE IT FINALLY RESOLVED that this resolution be made an integral part of the Minutes of the October 23, 2025 meeting of this Board.

PASSED AND ADOPTED by the Governing Board of the Lynwood Unified School District on 23rd day of October 2025.

Julian Del Real-Calleros - Board President

BOARD OF EDUCATION

Julian Del Real-Calleros
President

Gary Hardie, Jr., Ed.D.
Vice-President

Alfonso Morales, Esq.
Clerk

Alma Carina Castro, Ed.D.
Member

Maria G. Lopez
Member

Patrick Gittisriboongul, Ed.D.
Superintendent and Secretary to the Board

14. F. 2. Request Approval to Adopt Recommended Changes to Board Policies, Regulations, and Bylaws, Second Reading

Rationale

The administration requests approval to adopt recommended changes to the following Board Policies, Regulations, and Bylaws:

- Policy 6141.2 - Recognition of Religious Beliefs and Customs
- Regulation 6141.2 - Recognition of Religious Beliefs and Customs
- Policy 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction
- Regulation 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction
- Policy 6142.8 - Comprehensive Health Education
- Regulation 6142.8 - Comprehensive Health Education

Revisions may include edits to existing and/or additions of new policies. The revisions are necessary to ensure compliance with State Educational Code, State and Federal Regulations. Staff has reviewed policies in alignment with CSBA recommendations for these updates.

All board policies are available at the Superintendent's office for first reading/review.

Financial Impact

Renewal Contract/Item [☐] New Contract/Item [☒]

Requisition # from BEST: N/A

Name of Funding Source and/or Location: N/A

Funding Account Number: N/A

Amount: N/A

Recommended Motion

[☒] Approval [☐] Denial

Certification

Superintendent's Office Certification: