



Enrollment Scenario Summary



School Capacity



Change Summary

Current State:
Dual Assignment

N/A

Key Performance Indicators

% of High Schools in each scenario with enroll above 1100 students
(target = 100%)

% Black and Native American Students at HS above 1100 students
(target = 100%)

% Multi-Lingual Learners at HS above 1100 students
(target = 100%)

HS Enrollment Range: Difference between Highest (blue) and Lowest (Yellow) Enrollment Shown Below
(target = <350)

% MS feeders moving to the same HS
(target = 100%)

	Jefferson	Grant	McDaniel	Roosevelt
Actual Enrollment 2024-25				
	459	2149	1686	1452
Estimated Enrollment 2030-31				
Scenario A	1536	1231	1524	1020
Scenario B	1409	1231	1524	1153
Scenario C	1232	1416	1524	1153
Scenario D	1361	1416	1524	1020
Scenario E	959	1777	1524	1153

Demographic estimates are based on counts of students enrolled in the 2024-25 school year reallocated to proposed schools. Estimated scenario enrollment developed by PPS staff based on PSU Population Research Center Enrollment Forecasts. Source reports available at www.pps.net/Page/942.