



**Pasadena Unified School District
Superintendent's Budget Advisory Committee**

**October 22, 2025
4:30-6:30 PM**

Purpose: To discuss the criteria for ranking budget packages and complete the ranking process.

Outcomes:

- Every vote is informed by shared facts, clear criteria, and a respectful understanding of the impacts.
- Shared understanding of discussion guidelines and ranking procedures.
- Committee ranking of each budget package.

<i>What</i>	<i>Who</i>	<i>When</i>
Welcome and Distribution of Follow-up Questions from Last Meeting Review Discussion Guidelines Review Ranking Process	Shannon Mumolo	4:30-4:45 PM
Facilitated Discussion	Helen Hill Kristina Turley Shannon Mumolo Committee Members	4:45-5:45
Prioritization (Ranking)	Committee Members	5:45-6:30 PM* *Committee members may opt to stay later to complete ranking (if needed)

Next Meeting: Wednesday, October 29, 2025, 4:30-6:30 PM, Room 151

- Committee reviews outcomes, shares insights
- Committee process evaluation

We will transform education to empower students to succeed.



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Guidelines for Discussion:

- Listen attentively and take notes.
- Note questions on post-its.
- Give grace and presume positive intent.
- Use the talking chips protocol to ensure equal participation.
- Focus on clarifying the group's understanding of budget packages.
- Refrain from advocacy or opposition statements.
- Only committee members may participate and ask questions.
- In the event of ambiguities or conflicts, the Chairperson will decide on an appropriate resolution.



PUSD Board Goals

By June 2030:

- 3rd grade proficiency in English Language Arts 51% --> 75%
- 5th grade proficiency in mathematics 34% --> 70%
- 8th grade proficiency in mathematics 30% --> 60%
- Prepared for College and Career 48.4%--> 75%
- Targeted increases for African American and Hispanic / Latino subgroups for all goals

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