San Bernardino County
School Boards Association
601 North E Street • San Bernardino, CA 92415-0020 • 909/386-2947 • FAX 909/386=2477

Proposed Budget
July 1, 2025 - June 30, 2026

Cindy Gardner - SBCSBA President
Scott Wyatt - SBCSBA Vice President
Stephanie Houston - Treasurer
Maria Gomez - Secretary
Prepared by: Ryan Hendrickson - Recording Secretary

San Bernardino County School Boards Association
2025-26 Budget Development Assumptions

REVENUE

A At least 95% of school districts join as SBCSBA members in 2025-26.
There is no dues increase for 2025-26, only adjustments for district ADA changes.

B Three full membership meetings will be held:
Fall Joint Meeting - Assumes 130 attendees
Annual Meeting - Assumes 130 attendees
Spring Awards Program - Assumes 130 attendees

C Semi-Annual Boardsmanship Workshops will be offered at no cost in the Fall and Spring
September 2025 Workshop - Assumes 40 attendees (Virtual)
October 2025 Workshop - Assumes 40 attendees (in-person/pre-conference at Fall Jt Mtg)
February 2026 Workshop - Assumbes 40 attendees (in-person/pre-conference at Annual Mtg)

D Any other revenue not listed

EXPENDITURES

A Three annual SBCSBA events will be held at market rates for meals and room fees:
Fall Joint Meeting - October 20, 2025
Annual Meeting - February 2, 2026
Spring Awards Program - April 27, 2026

B Six Executive Committee meetings:
Executive Committee will meet either in-person or virtually

C Assumes Boardsmanship workshops will be held in-person or virtual

The following budget items shall be comparable to the prior year's budget:

D Desert/Mtn Regional Support
E Delegate Assembly Support
F Awards & Recognition
G Student Entertainment (Honorariums)
H Check Imprinting
I MISC. - Conference Room Fees/Print/Copy/Postage
J Office Supplies

K Fiscal Year Budget Reserve $10,000

L Ending Balance Carryover - Estimated from Revenue & Expenditures

San Bernardino County School Boards Association
Preliminary Budget (July 1, 2025 - June 30, 2026)

		Adopted Budget 2024-25	Estimated Actuals 2024-25	Preliminary Budget 2025-26
	BEGINNING BALANCE AS OF JULY 2025			
	Checking	$ 66,434.45	$ 66,001.09	$ 66,001.09
	Savings	$ 12,423.12	$ 12,465.14	$ 12,465.14
	TOTAL	**$ 78,857.57**	**$ 78,466.23**	**$ 78,466.23**
REVENUE				
A	ANNUAL DUES			
	7 Districts @ $100	$ 800.00	$ 800.00	$ 700.00
	19 Districts @ $200	$ 3,200.00	$ 3,200.00	$ 3,800.00
	14 Districts @ $250	$ 4,000.00	$ 3,750.00	$ 3,500.00
B	REGISTRATION			
	Fall Joint Meeting ($65 per attendee)	$ 7,200.00	$ 7,020.00	$ 8,450.00
	Annual Meeting ($60.00 per attendee)	$ 6,000.00	$ 8,160.00	$ 7,800.00
	Spring Awards ($60.00 per attedee)	$ 7,200.00	$ 6,540.00	$ 7,800.00
C	BOARDSMANSHIP WORKSHOPS (No Fee)			
	September (virtual)	$ -	$ -	$ -
	October (in-person/pre-conference at Fall Jt Mtg)	$ -	$ -	$ -
	February (in-person/pre-conference at Annual Mtg)	$ -	$ -	$ -
D	OTHER REVENUE	$ -	$ 484.33	$ -
	TOTAL	**$ 28,400.00**	**$ 29,954.33**	**$ 32,050.00**
	TOTAL ESTIMATED INCOME	**$ 107,257.57**	**$ 108,420.56**	**$ 110,516.23**
EXPENDITURES				
A	ANNUAL EVENTS			
	Fall Joint Meeting	$ 7,000.00	$ 9,255.47	$ 10,000.00
	Annual Meeting	$ 7,000.00	$ 9,221.76	$ 10,000.00
	Spring Awards Program	$ 10,000.00	$ 8,849.38	$ 10,000.00
	CSBA Travel Expenses - President Elect	$ 300.00	$ -	$ 300.00
	Facility/Technology Services	$ 110.00	$ -	$ 110.00
B	EXECUTIVE COMMITTEE MEETINGS			
	Meetings held in-person or virtually	$ 250.00	$ 426.00	$ 250.00
C	BOARDSMANSHIP WORKSHOPS			
	Workshops held in-person or virtually			
	Workshop Refreshments (Presenters/Staff)	$ 250.00	$ 2,290.60	$ 2,500.00
D	DESERT/MTN REGIONAL SUPPORT			
	Financial support for meetings	$ 1,250.00	$ -	$ 1,250.00
E	DELEGATE ASSEMBLY SUPPORT			
	Financial support for Delegate Action Support	$ 1,250.00	$ -	$ 1,250.00
F	AWARDS & RECOGNITION			
	Complimentary Dinners/Plaques/Leaves	$ 700.00	$ 308.57	$ 1,000.00
G	STUDENT ENTERTAINMENT			
	Honorariums	$ 800.00	$ 750.00	$ 800.00
H	CHECK IMPRINTING	$ 50.00	$ -	$ 50.00
I	MISC. - Conf.Rms/Print/Copy/Postage	$ 1,500.00	$ 1,027.36	$ 1,500.00
J	OFFICE SUPPLIES	$ 100.00	$ 266.48	$ 400.00
	SUB-TOTAL ESTIMATED EXPENDITURES	**$ 30,560.00**	**$ 32,395.62**	**$ 39,410.00**
K	FISCAL YEAR BUDGET RESERVE	$ 10,000.00	$ 10,000.00	$ 10,000.00
	TOTAL ESTIMATED EXPENDITURES	**$ 40,560.00**	**$ 42,395.62**	**$ 49,410.00**
L	**ENDING BALANCE CARRY FORWARD**	**$ 66,697.57**	**$ 66,024.94**	**$ 61,106.23**