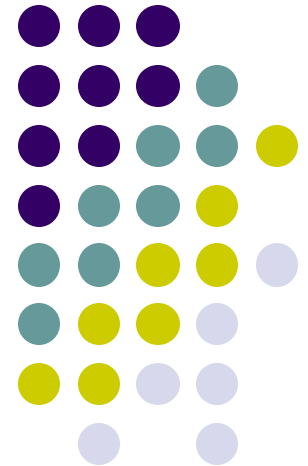




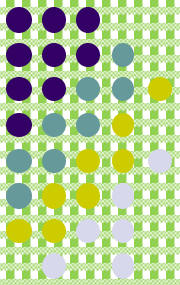
REDLANDS UNIFIED
SCHOOL DISTRICT



October 16, 2025, Citizens' Oversight Committee

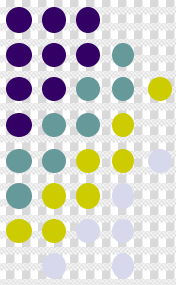


The Resolution List



- **Resolution #28-2024-2025 allowed RUSD to get a head start on projects that qualified under Measure D guidelines and reimburse existing accounts once funds were delivered. The Resolution Allocated \$16,246,508.00. RUSD was only able to complete \$4,909,928.77 in projects**
- **This allowed RUSD to complete projects on 16 total sites.**
- **Projects Included:**
 - **HVAC at AV, BM, Clement, Cope, Lugonia and RHS**
 - **REV Stadium Phase II**
 - **Structured Cabling at District Office**
 - **ADA Path of Travel & Ground Erosion at Lugonia, RHS, and REV**
 - **IDF Installation at McKinley**
 - **New Sewer Line Installation at RHS**
 - **Playgrounds at Bryn Mawr, Franklin, Mentone, Victoria & Lugonia**
 - **Pool Heat Exchanger Replacement at CVHS**
 - **Shade Structure at Lugonia**
 - **Boiler and Water Heater Replacement at REV**

MEASURED PROJECT RESOLUTION LIST						
SITE	PROJECT	NOTES	STATUS	PD	Actual	
Arroyo Verde	MPR HVAC	Replace HVAC in MPR	Complete	353625	\$58,415	
Bryn Mawr	Library HVAC	Replace Library package units 2 - 10 ton	Complete	355365	\$74,129	
Clement	gym AC replacement replacement	Replace AC in gym offices	Complete	353864	\$12,546	
Cope	gym AC replacement replacement	Replace AC in gym offices	Complete	EP250823	\$15,994	
CV	Pool heater repair	Replace heat exchanger	Complete	354204/353716	\$167,951	
DO	Tech services items	DO-new fiber run	Complete	354178	\$69,048	
Lugonia	County classroom access	Create safe access to County classroom	Complete	354841	\$74,715	
Lugonia	Rms 34 & 35 safety ramp railing	Install railing around AC units where removed	Complete	353513	\$14,800	
Lugonia	Finish Shade Structure	Concrete under shade structure	Complete	354343	\$53,560	
Lugonia	MPR HVAC	Replace MPR package unit 15 ton	Complete	353514	\$72,497	
McKinley	McKinley - Tech Services	IDF Installation	Complete	354179	\$15,425	
Mentone	Overhangs, eaves and fascia replacement	Replace and repair damaged and rotted areas	Complete	354397	\$68,445	
REV	Boiler replacement	Replace boiler with on demand system	Complete	352520	\$46,186	
REV	Water heater system cage	Fabricate cage around water heater system	Complete	EP250818	\$14,420	
REV	Theater/band staging and practice area	Drainage issues. Get water away from building.	Complete	EP250817	\$74,069	
REV	Stadium Phase II Completion	Completion of Stadium from December forward	Complete	350822	\$2,910,840	
RHS	Sewer line replacement	250' sewer line,excavation, finish landscaping	Complete	354341	\$30,900	
RHS	Problematic tree/planter removal	Remove 2 trees and planters/concrete back fill	Complete	354340	\$28,840	
RHS	Safety rails along SPED rooms hallway	Fabricate and install safety rails entire length	Complete	353563	\$28,170	
RHS	Grace Mullen stage HVAC	Replace 2 - 5 ton package units for stage area	Complete	355070	\$48,858	
Various Sites	Playground Installation	Bryn Mawr, Franklin, Mentone, Victoria & Lugonia	Complete	353458	\$446,363	
Various Sites	Playground Equipment	Bryn Mawr, Franklin, Mentone, Victoria & Lugonia	Complete	352400	\$583,758	
			RESOLUTION TOTAL		\$4,909,928.77	
Total Sites						



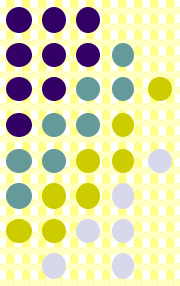
RUSD Roofing Projects

Roofing Projects

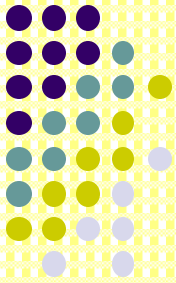
Through 10/10/25

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
Arroyo Verde Elementary School	1,300,000	1,288,450	681,780	618,220
Bryn Mawr Elementary	1,142,000	1,141,350	1,086,846	55,154
Cope Middle School	3,450,000	3,449,700	3,449,700	300
Crafton Elementary School	1,000,485	1,000,485	616,501	383,985
District Wide Roofing Material	3,590,000	3,588,946	2,957,490	632,510
District Office	738,000	737,419	295,100	442,900
Franklin Elementary	1,345,000	1,344,854	1,210,359	134,641
Kimberly Elementary	1,120,292	1,120,292	741,883	378,409
Lugonia Elementary	1,270,000	1,268,035	1,141,232	128,769
McKinley Elementary	831,926	825,300	793,997	37,929
Mentone Elementary	739,000	738,700	664,830	74,170
Mission Elementary	379,000	378,500	-	379,000
Redlands East Valley High School	1,281,438	1,278,850	1,242,700	38,739
Service Center	661,000	660,725	247,695	413,305
Totals	18,848,142	18,821,606	15,130,112	3,718,030

Beattie Asphalt Project



Beattie Asphalt Project



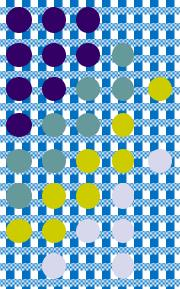
Beattie Middle School Asphalt

Through 10/10/25

Expense Category/Object Code	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
	437,800	437,800	437,800	-
	-	-	-	-
Totals	437,800	437,800	437,800	-

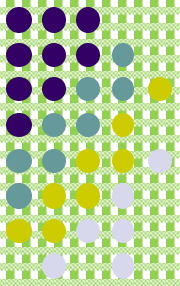


Mentone Shade Structure



Mentone Elementary				Through 10/10/25
Expense Category/Object Code	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
A - Site				
	140,860	140,461	1,768	139,093
B - Planning				
	594	594	594	-
C - Construction				
	-	-	-	-
D - Construction Tests				
	18,546	-	-	18,546
E - Construction Inspection				
	5,000	-	-	5,000
Totals	165,000	141,055	2,362	162,638

Orangewood Restroom Expansion



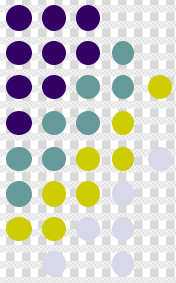
Orangewood High School - OHS Restroom Reno

Through 10/10/2025

Expense Category/Object Code	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget
C - Construction					
	509,763	509,763	-	460,186	49,577
D - Construction Tests					
	10,000	-	10,000	-	10,000
E - Construction Inspection					
	10,000	-	10,000	-	10,000
Totals	529,763	509,763	20,000	460,186	69,577



REV Wildcat Café HVAC

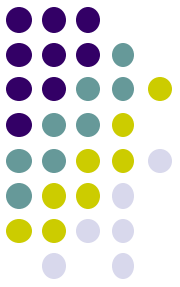


Redlands East Valley High School - REV Cafe HVAC

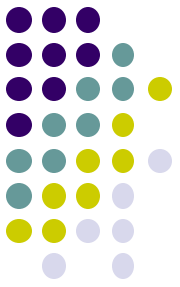
Through 10/10/2025

Expense Category/Object Code	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget
	180,250	180,250	-	180,250	-
Totals	180,250	180,250	-	180,250	-

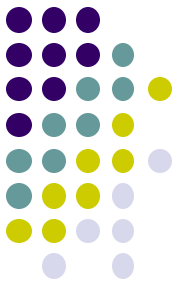
REV Pool Renovation



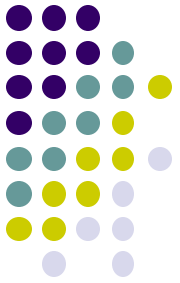
REV Pool Renovation



REV Pool Renovation



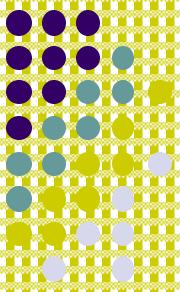
REV Pool Renovation



Redlands East Valley Pool

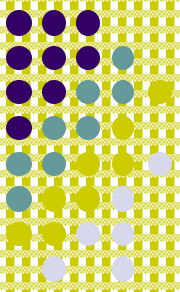
Expense Category/Object Code	Total Budget	Total Commitments	Remaining Against Budget	Total Expenditures	Remaining Against Budget
A - Site					
	4,487,932	4,487,932	-	2,600,327	1,887,605
Totals	4,487,932	4,487,932	-	2,600,327	1,887,605





Series A - Future Projects

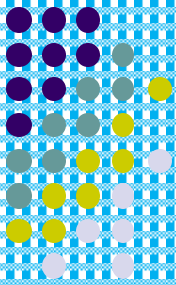
- Middle School Safety & Security Projects
 - \$48 Million Allocated
 - All 4 Middle Schools – The New Standard
 - Beattie, Cope, Clement, and Moore
 - Structured Cabling to Increase Capacity
 - Wireless Access Points Upgrades for Speed
 - Bell & Paging System
 - Camera System
 - Locks & Door Access Readers
 - Perimeter Fencing
 - Single Point of Access – Office Restructuring
 - Main Switchgears @ Cope & Moore



Series A - Future Projects

- District to CVHS Disaster Recovery Project
 - \$8 Million Allocated
 - Creating a Mainframe Back-up System
 - Disaster Preparedness of ALL vital district Info
- MASTER PLAN INSIGHT...
- RHS Gas Line Replacement
- RHS Stadium Press Box
- Crafton Sewer Line and Fence Line

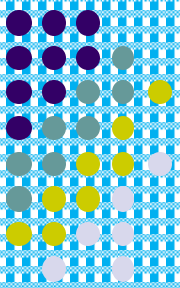
Measure D – Series A Budget



Budget vs. Commitments and Expenditures

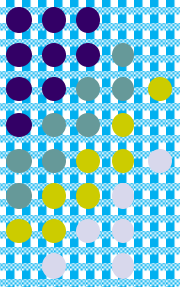
Through 10/10/20

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
Arroyo Verde Roofing Project	1,300,000	1,288,450	681,780	618,220
Beattie Asphalt	437,800	437,800	437,800	-
Beattie Safety Project	11,025,000	978,015	-	11,025,000
Bryn Mawr Roof Project	1,142,000	1,141,350	1,086,846	55,154
CVHS Mainframe	8,000,000	667,415	-	8,000,000
Clement Safety Proejct	11,025,000	993,015	-	11,025,000
Cope Roofing Project	3,450,000	3,449,700	3,449,700	300
Cope Safety Project	13,000,000	1,173,340	-	13,000,000
Crafton Roofing Project	1,000,485	1,000,485	736,041	264,444
District Wide Roofing Material	3,590,000	3,588,946	3,091,204	498,796
District Office Roofing Project	738,000	737,419	295,100	442,900
Franklin Roofing Project	1,345,000	1,344,854	1,210,359	134,641
Kimberly Roofing Project	1,120,292	1,120,292	827,411	292,881
Lugonia Roofing Project	1,270,000	1,268,035	1,141,232	128,769
McKinley Roofing Project	831,926	825,300	793,997	37,929
Mentone Shade Structure	165,000	141,055	2,362	162,638
Mentone Roofing Project	739,000	738,700	664,830	74,170
Mission Roofing Project	379,000	378,500	-	379,000
Moore Safety Project	13,000,000	1,147,040	-	13,000,000
OHS Restroom Reno	529,763	509,763	460,186	69,577
Redlands East Valley Pool	4,487,932	4,487,932	2,600,327	1,887,605
Redlands East Valley Roofing Project	1,281,438	1,278,850	1,242,700	38,739
REV Cafe HVAC	180,250	180,250	180,250	-
Service Center Roofing Project	661,000	660,725	247,695	413,305
Resolution List of Projects	4,909,929	4,909,929	4,909,929	-
Totals	85,608,816	34,447,160	24,059,749	61,549,067



Measure D – Series A Budget

● <u>Series A Allocation</u>	<u>\$99,780,250.00</u>
● Resolution List	\$4,909,928.00
● Middle School Safety	\$48,050,000.00
● Tech Disaster Recovery	\$8,000,000.00
● Roofing Projects	\$20,000,000.00
● Mentone Shade Structure	\$126,000.00
● Oranewood Restrooms	\$468,000.00
● Beattie Asphalt	\$437,800.00
● REV Wildcat Café HVAC	\$180,250.00
● REV Pool Replacement	\$4,487,932.00
● Master Plan Projects	\$11,170,340.00++



Measure D – Toolbox

What is the Measure D Toolbox?

- A collection of strategies to help students understand and use the measure
- Contains a variety of activities, games, and worksheets
- Designed to be used in a variety of ways
- Can be used for individual or group work
- Includes a variety of levels of difficulty