Bid Package #	Description	ECLC Budget #2	Westchester Elementary	%
01.105	Allowances	$ 1,019,500.00	$ 1,019,500.00	100%
02.100	Sitework	$ 1,913,650.00	$ 1,339,555.00	70%
02.160	Landscaping	$ 439,361.00	$ 307,552.70	70%
02.165	Misc. Site Specialties	$ 20,500.00	$ 14,350.00	70%
02.190	Fencing	$ 23,187.00	$ 34,780.50	150%
03.100	Concrete	$ 1,441,776.00	$ 1,009,243.20	70%
04.100	Masonry	$ 712,990.00	$ 499,093.00	70%
05.100	Structural Steel	$ 1,598,210.00	$ 559,373.50	35%
06.110	Millwork	$ 317,725.00	$ 444,815.00	140%
07.100	Roofing	$ 992,432.00	$ 1,240,540.00	125%
07.103	Metal Wall Panels	$ 106,634.00	$ 133,292.50	125%
07.110	Sealants & Caulking	$ 207,065.00	$ 341,657.25	165%
07.130	Composite Wood Siding	$ 79,379.00	$ 91,285.85	115%
07.160	Spray Foam Insulation	$ 71,533.00	$ 107,299.50	150%
08.100	Doors, Frames, & Hardware	$ 598,900.00	$ 628,845.00	105%
08.110	Aluminum Storefront	$ 562,514.00	$ 590,639.70	105%
09.100	Metal Studs, Drywall, Ceilings, & Light-Gauge Trusses	$ 1,305,300.00	$ 1,762,155.00	135%
09.130	Floor Coverings	$ 283,103.00	$ 410,499.35	145%
09.150	Epoxy Flooring	$ 73,997.00	$ 107,295.65	145%
09.175	Athletic Rubber Flooring	$ 25,316.00	$ 36,708.20	145%
09.190	Painting	$ 150,914.00	$ 218,825.30	145%
10.100	Marker & Tack Boards	$ 21,600.00	$ 21,600.00	100%
10.110	Toilet Partitions & Accessories	$ 58,750.00	$ 58,750.00	100%
10.120	Signage	$ 69,500.00	$ 69,500.00	100%
10.130	Metal Lockers	$ 7,980.00	$ 7,980.00	100%
10.140	Canopy	$ 154,057.00	$ 154,057.00	100%
10.150	Flagpoles	$ 9,500.00	$ 9,500.00	100%
10.170	Fire Extinguishers & Cabinets	$ 4,500.00	$ 4,500.00	100%
10.190	Misc. Specialties	$ 8,875.00	$ 8,875.00	100%

11.120	Kitchen Equipment	$ 341,255.00	$ 341,255.00	100%
11.150	Athletic Equipment	$ 10,984.00	$ 10,984.00	100%
11.180	Laundry Equipment	$ 15,000.00	$ 15,000.00	100%
12.100	Media Center Furnishings	$ 57,120.00	$ 57,120.00	100%
12.150	Blinds	$ 20,000.00	$ 20,000.00	100%
15.100	HVAC	$ 1,464,375.00	$ 2,196,562.50	150%
15.200	Plumbing	$ 1,382,015.00	$ 2,418,526.25	175%
15.300	Fire Protection	$ 150,875.00	$ 226,312.50	150%
16.100	Electrical	$ 2,102,970.00	$ 3,364,752.00	160%
	Subtotal	$ 17,823,342.00	$ 19,882,580.45	
	General Conditions	$ 1,098,000.00	$ 1,100,000.00	
	P&P Bond	$ 111,378.00	$ 125,000.00	
	Subguard	$ 252,058.00	$ 260,000.00	
	Insurance	$ 152,801.00	$ 160,000.00	
	Budget Contingency	$ 764,003.00	$ 760,312.99	
	Inflation Contingency	$ 222,792.00	$ 240,000.00	
	Construction Contingency	$ 873,147.00	$ 900,000.00	
	Preconstruction	$ 40,000.00	$ 40,000.00	
	Overhead & Profit	$ 491,145.00	$ 517,261.00	
	Total	$ 21,828,666.00	$ 23,985,154.44	