

# Levy Renewal Resolutions

October 16, 2025



# Two Renewal Levy Propositions

## Proposition 1

- Educational Programs and Operations Levies (EP&O) – General Fund Levy
- Enrichment of program outside of the legislative definition of basic education, used to fill state funding gaps
- Levy Collection Formula: Lessor of \$2.50/\$1,000 AV or \$3,851 per pupil in calendar year 2026

## Proposition 2

- Technology & Capital Projects Levy
- Funds technology, safety, security, capital improvements
- No dollar limit





# Proposition 1- EP & O Renewal Levy

Continue to fund critical day-to-day school operations

High quality teaching and learning:  
CTE, 7 period day, additional classroom staff

Support wellbeing and safety of students:  
Counselors, nurses, mental health, social emotional, safety and security staff

Student programs not fully funded:  
Advanced Learning, STEM, Advanced class, Special Ed services

Opportunities for students:  
Band/Music, Athletics, Art/Music Elementary and after school activities

District program not fully funded:  
Transporting students to and from school



# Proposition 2 - Technology & Capital Projects Renewal Levy

Exceptional education  
for all students:  
classroom technology  
and computer/tablet  
for every student

STEM learning, access  
to new technology  
and software,  
integrated digital  
curriculum

Technology support:  
network,  
cybersecurity, tech  
assistance

Large scale  
improvements to our  
school buildings

Repairs and  
maintenance for  
school buildings

Updates to athletic  
facilities & energy  
conservation

# Levy Renewal Amounts & Projected Tax Rates for 2027-2030

4-Year Levy  
Renewals

Per \$1,000 of  
Assessed Value



## Proposition 1- EP & O

2027 \$88,300,000

2028 \$93,200,000

2029 \$97,900,000

2030 \$103,000,000

\$0.75 / \$1,000

## Proposition 2 -Technology & Capital

2027 \$64,000,000

2028 \$67,000,000

2029 \$70,000,000

2030 \$73,000,000

\$0.54 / \$1,000

# Proposition 1 EP & O Levy Assumptions



Renewal levy – maintain tax rate  
projected tax rate



5% Assessed Value (AV) growth



Allow room for levy collection growth  
between voter approved and collected  
adjustments, legislative impact a



Feedback received from internal  
stakeholders/community groups



# Example Projected Tax Rates for 2027 EP & O Levy Renewal Amount

## Voter Approved vs Levy Cap Collection

Collected levy amount based  
on current student enrollment  
level



### **Proposition 1 EP & O**

2027 Voter approved

\$88,300,000

\$0.75 Projected Tax Rate

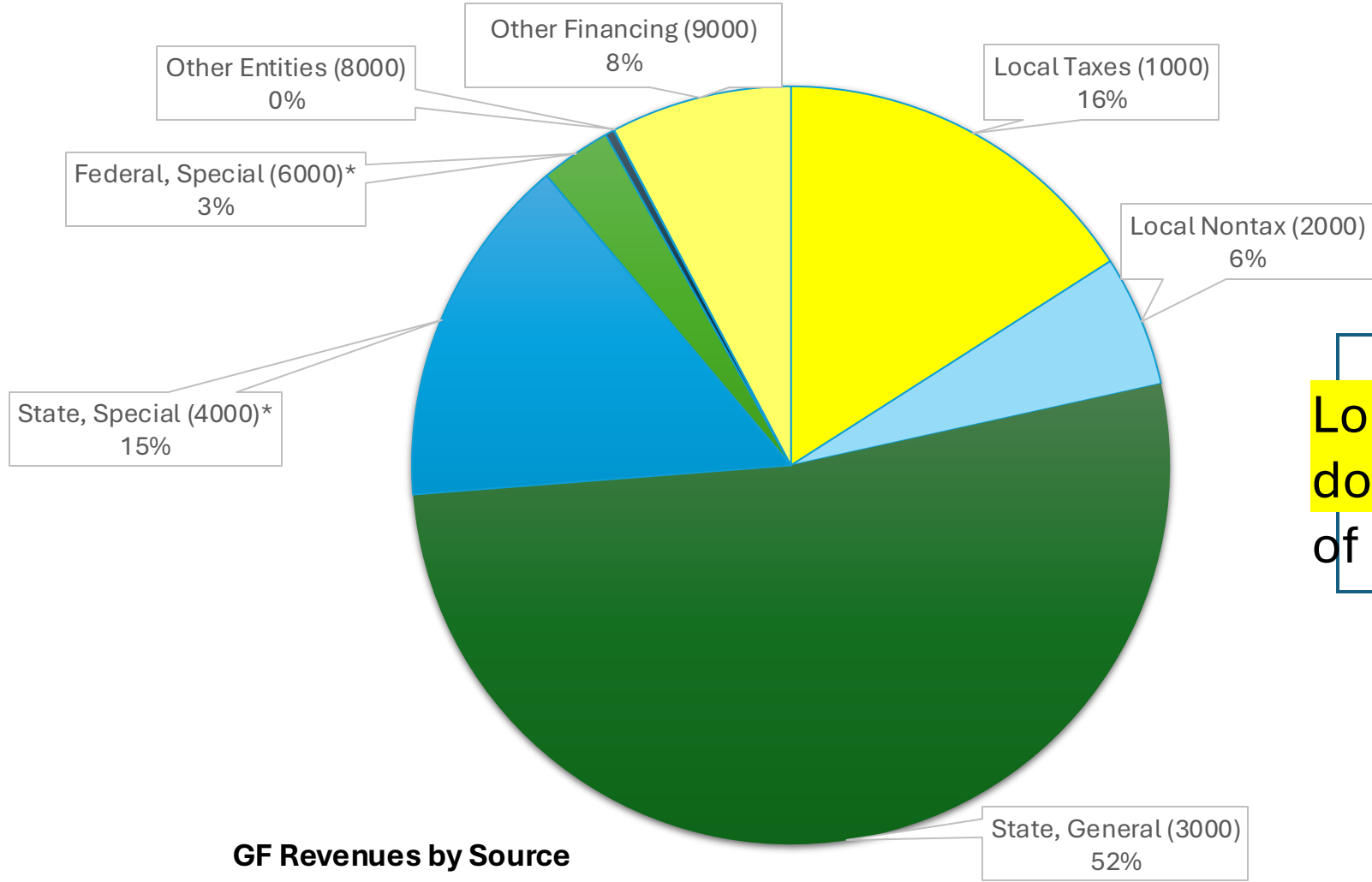
---

2027 Collection levy cap

\$80,086,306

\$0.68 Projected Tax Rate

# Impact of the Local Levies on Our General Fund Budget



Local levy dollars are 24% of our budget.

GF Revenues by Source

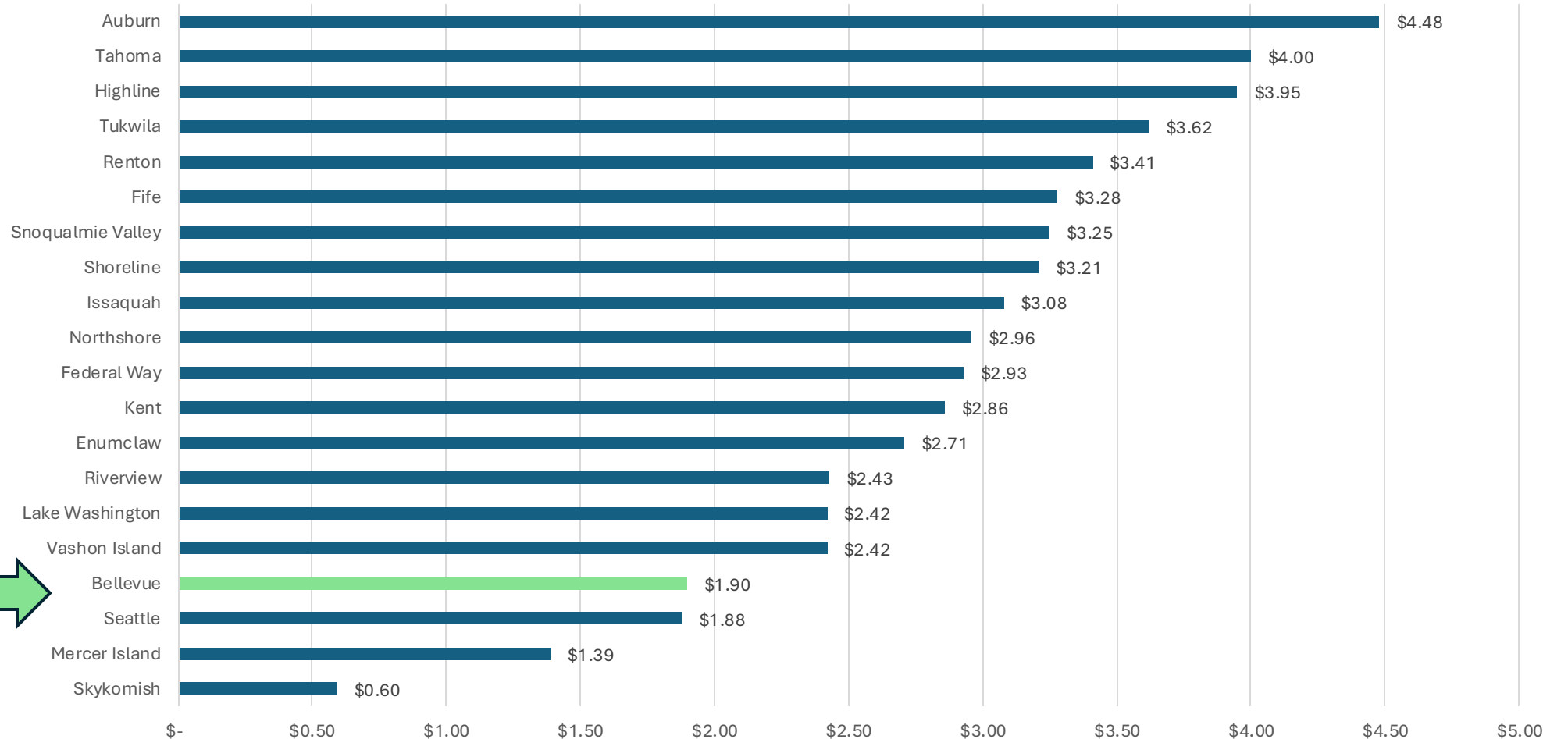
F-195: GF2, GF4

\*Restricted Program = funds received can only be spent for specific expenditure programs



# 2025 King County Schools Tax Rates

2025 Local Schools Tax Rate

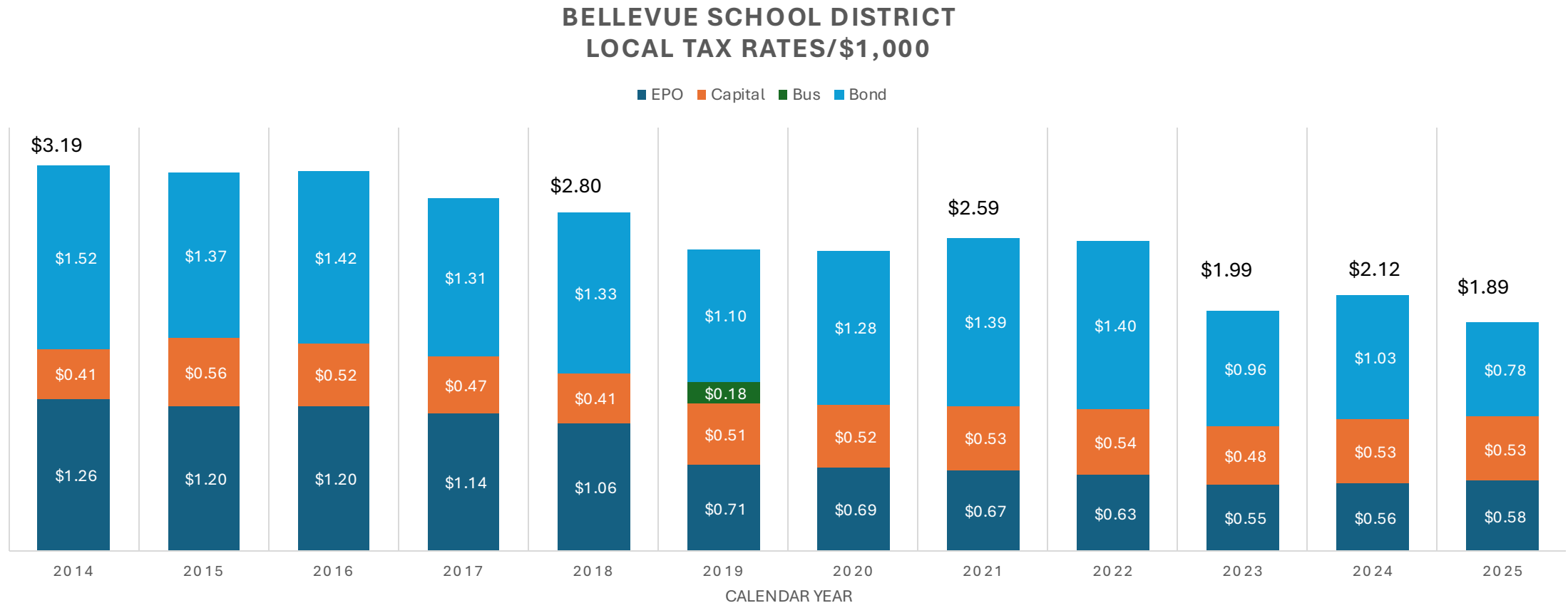


Includes Levy and Bond Tax Rates/\$1,000 AV

Source: <https://cdn.kingcounty.gov/-/media/king-county/depts/assessor/buildings-property/reports/annual-reports/2025/tax-stats/25schooltaxrate.ashx>



# Bellevue School District Local Tax Rates since 2014



Combined Local Levy and Bond Tax Rates. tax rates w/ full EP &O levy collection assumed.

Source: <https://www.bsd405.org/about-us/bonds-and-levies/levies>

# Renewal Levy Timeline

