

# October 2025

| Elementary School Summary |     |     |    |    |    |    |    |                     |        |                      |        |         |          |              |         |           |       |
|---------------------------|-----|-----|----|----|----|----|----|---------------------|--------|----------------------|--------|---------|----------|--------------|---------|-----------|-------|
| School Name               | K   | 1   | 2  | 3  | 4  | 5  | 6  | This Month's Totals |        | Same Month Last Year |        |         |          | Budgeted FTE | Avg FTE | Avg - Bud | % FR  |
|                           |     |     |    |    |    |    |    | HC                  | FTE    | HC                   | FTE    | HC Diff | FTE Diff |              |         |           |       |
| BEVERLY                   | 46  | 50  | 63 | 59 | 60 | 64 | 60 | 402                 | 402.00 | 413                  | 413.00 | -11     | -11.00   | 395.58       | 401.00  | 5.42      | 42.5% |
| BRIER                     | 56  | 57  | 56 | 60 | 58 | 47 | 58 | 392                 | 391.75 | 389                  | 388.45 | 3       | 3.30     | 371.83       | 391.39  | 19.55     | 21.4% |
| CEDAR VALLEY              | 70  | 80  | 60 | 62 | 76 | 51 | 45 | 444                 | 444.00 | 429                  | 429.00 | 15      | 15.00    | 450.66       | 444.50  | -6.16     | 71.6% |
| CEDAR WAY                 | 50  | 64  | 83 | 64 | 67 | 76 | 73 | 477                 | 476.24 | 520                  | 519.02 | -43     | -42.78   | 499.31       | 475.24  | -24.07    | 54.1% |
| CHASE LAKE                | 46  | 52  | 43 | 59 | 49 | 52 | 52 | 353                 | 351.50 | 355                  | 353.46 | -2      | -1.96    | 373.16       | 348.28  | -24.89    | 57.8% |
| COLLEGE PLACE             | 65  | 60  | 57 | 60 | 70 | 67 | 65 | 444                 | 441.03 | 473                  | 473.00 | -29     | -31.97   | 477.79       | 438.02  | -39.77    | 68.2% |
| EDMONDS ELEM              | 52  | 51  | 44 | 49 | 41 | 32 | 35 | 304                 | 304.00 | 293                  | 293.00 | 11      | 11.00    | 304.80       | 306.50  | 1.70      | 21.4% |
| EDMONDS HEIGHTS K-12      | 12  | 19  | 25 | 40 | 33 | 41 | 63 | 233                 | 231.50 | 265                  | 264.14 | -32     | -32.64   | 255.00       | 226.25  | -28.75    | 22.0% |
| E-LEARNING                |     |     |    |    |    |    | 0  | 0                   | 0.18   | 0                    | 0.18   | 0       | 0.00     | 0.00         | 0.18    | 0.18      | 44.4% |
| HAZELWOOD                 | 57  | 59  | 58 | 60 | 59 | 72 | 62 | 427                 | 424.39 | 419                  | 415.75 | 8       | 8.64     | 414.65       | 423.39  | 8.74      | 40.0% |
| HILLTOP                   | 84  | 83  | 84 | 89 | 94 | 63 | 77 | 574                 | 572.56 | 560                  | 559.08 | 14      | 13.48    | 568.86       | 570.06  | 1.20      | 18.3% |
| LYNNDALE                  | 49  | 52  | 48 | 58 | 54 | 61 | 52 | 374                 | 374.00 | 387                  | 386.04 | -13     | -12.04   | 380.42       | 372.50  | -7.92     | 57.5% |
| LYNNWOOD                  | 91  | 78  | 86 | 85 | 83 | 76 | 71 | 570                 | 570.00 | 575                  | 575.06 | -5      | -5.06    | 566.30       | 570.00  | 3.70      | 48.8% |
| MADRONA K-8               | 68  | 67  | 61 | 63 | 72 | 77 | 79 | 487                 | 487.25 | 491                  | 491.36 | -4      | -4.11    | 491.00       | 481.44  | -9.56     | 17.5% |
| MAPLEWOOD K-8             | 44  | 47  | 50 | 49 | 56 | 57 | 57 | 360                 | 359.04 | 357                  | 356.60 | 3       | 2.44     | 359.00       | 356.54  | -2.46     | 17.8% |
| MARTHA LAKE               | 57  | 68  | 82 | 80 | 78 | 63 | 73 | 501                 | 499.09 | 549                  | 547.10 | -48     | -48.01   | 538.77       | 499.09  | -39.68    | 46.1% |
| MEADOWDALE                | 54  | 35  | 61 | 72 | 66 | 61 | 72 | 421                 | 419.88 | 431                  | 428.62 | -10     | -8.74    | 382.12       | 417.89  | 35.77     | 43.9% |
| MNTLK TERR                | 57  | 70  | 63 | 59 | 57 | 49 | 62 | 417                 | 415.11 | 428                  | 425.09 | -11     | -9.98    | 439.78       | 414.61  | -25.17    | 46.3% |
| OAK HEIGHTS               | 91  | 76  | 67 | 75 | 70 | 64 | 64 | 507                 | 507.00 | 526                  | 525.05 | -19     | -18.05   | 519.16       | 508.50  | -10.66    | 41.2% |
| SEAVIEW                   | 60  | 69  | 58 | 58 | 75 | 52 | 46 | 418                 | 416.67 | 405                  | 402.68 | 13      | 13.99    | 404.01       | 415.67  | 11.66     | 22.5% |
| SHERWOOD                  | 72  | 86  | 78 | 72 | 86 | 66 | 63 | 523                 | 520.12 | 489                  | 487.02 | 34      | 33.10    | 522.75       | 518.07  | -4.68     | 21.8% |
| SPRUCE                    | 102 | 111 | 90 | 91 | 84 | 82 | 78 | 638                 | 638.00 | 632                  | 632.00 | 6       | 6.00     | 646.99       | 630.50  | -16.49    | 61.0% |
| TERRACE PARK              | 42  | 42  | 45 | 42 | 50 | 34 | 43 | 298                 | 295.06 | 295                  | 294.11 | 3       | 0.95     | 293.30       | 289.03  | -4.27     | 30.9% |

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| School Name            | K              | 1              | 2              | 3              | 4              | 5              | 6              | This Month's Totals |                  | Same Month Last Year |                  |             |                | Budgeted FTE     | Avg FTE          | Avg - Bud      | % FR         |
|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|------------------|----------------------|------------------|-------------|----------------|------------------|------------------|----------------|--------------|
|                        |                |                |                |                |                |                |                | HC                  | FTE              | HC                   | FTE              | HC Diff     | FTE Diff       |                  |                  |                |              |
| CHALLENGE (@TP)        |                | 21             | 34             | 63             | 72             | 90             | 93             | 373                 | 372.82           | 414                  | 413.82           | -41         | -41.00         | 356.00           | 371.41           | 15.41          | 12.9%        |
| WESTGATE               | 58             | 80             | 68             | 67             | 74             | 60             | 69             | 476                 | 474.33           | 472                  | 471.10           | 4           | 3.23           | 501.82           | 472.17           | -29.66         | 38.4%        |
| SPED CONTRACT/UNASSIGN |                |                | 0              | 0              | 0              | 0              | 0              | 0                   | 0.00             | 8                    | 7.64             | -8          | -7.64          | 7.00             |                  |                |              |
| <b>ELEM. HEADCOUNT</b> | <b>1383</b>    | <b>1477</b>    | <b>1464</b>    | <b>1536</b>    | <b>1584</b>    | <b>1457</b>    | <b>1512</b>    | <b>10,413</b>       |                  | <b>10,575</b>        |                  | <b>-162</b> |                |                  |                  |                |              |
| <b>ELEM. FTE</b>       | <b>1381.02</b> | <b>1474.24</b> | <b>1460.11</b> | <b>1530.66</b> | <b>1580.02</b> | <b>1453.98</b> | <b>1507.49</b> |                     | <b>10,387.52</b> |                      | <b>10,551.37</b> |             | <b>-163.85</b> | <b>10,520.06</b> | <b>10,342.21</b> | <b>-177.85</b> | <b>41.9%</b> |

## Middle School Summary

| School Name            | 7            | 7 FTE           | 8            | 8 FTE           | This Month's Totals |                 | Same Month Last Year |                 |           |              | Budgeted FTE    | Avg FTE         | Avg - Bud     | % FR         |
|------------------------|--------------|-----------------|--------------|-----------------|---------------------|-----------------|----------------------|-----------------|-----------|--------------|-----------------|-----------------|---------------|--------------|
|                        |              |                 |              |                 | HC                  | FTE             | HC                   | FTE             | HC Diff   | FTE Diff     |                 |                 |               |              |
| ALDERWOOD              | 332          | 332.00          | 347          | 346.69          | 679                 | 678.69          | 681                  | 680.68          | -2        | -1.99        | 721.82          | 674.11          | -47.72        | 49.9%        |
| BRIER TERRACE          | 342          | 342.00          | 365          | 364.36          | 707                 | 706.36          | 648                  | 647.98          | 59        | 58.38        | 690.97          | 703.86          | 12.89         | 31.5%        |
| COLLEGE PLACE          | 218          | 218.00          | 262          | 261.38          | 480                 | 479.38          | 481                  | 480.50          | -1        | -1.12        | 492.18          | 474.88          | -17.30        | 45.4%        |
| MEADOWDALE             | 384          | 382.02          | 352          | 352.17          | 736                 | 734.19          | 743                  | 742.95          | -7        | -8.76        | 709.54          | 729.68          | 20.14         | 48.4%        |
| EDMONDS HEIGHTS K-12   | 57           | 56.71           | 66           | 63.53           | 123                 | 120.24          | 123                  | 121.60          | 0         | -1.36        | 124.00          | 119.39          | -4.61         |              |
| E-LEARNING             | 4            | 4.18            | 11           | 12.98           | 15                  | 17.16           | 16                   | 17.08           | -1        | 0.08         | 28.00           | 15.53           | -12.47        |              |
| MADRONA K-8            | 72           | 72.00           | 68           | 66.86           | 140                 | 138.86          | 143                  | 141.33          | -3        | -2.47        | 142.49          | 136.64          | -5.86         |              |
| MAPLEWOOD K-8          | 66           | 66.00           | 57           | 57.00           | 123                 | 123.00          | 111                  | 111.00          | 12        | 12.00        | 123.00          | 122.00          | -1.00         |              |
| SPED CONTRACT/UNASSIGN |              |                 | 0            | 0.00            | 0                   | 0.00            | 0                    | 0.00            | 0         | 0.00         | 5.00            |                 |               |              |
| <b>MS TOTALS</b>       | <b>1,475</b> | <b>1,472.91</b> | <b>1,528</b> | <b>1,524.97</b> | <b>3,003</b>        | <b>2,997.88</b> | <b>2,946</b>         | <b>2,943.12</b> | <b>57</b> | <b>54.76</b> | <b>3,037.00</b> | <b>2,976.08</b> | <b>-60.92</b> | <b>43.7%</b> |

# October 2025

| High School Summary           |              |                 |              |                 |              |                 |              |                 |                           |                 |                            |                 |            |                |                 |                 |                |              |
|-------------------------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|---------------------------|-----------------|----------------------------|-----------------|------------|----------------|-----------------|-----------------|----------------|--------------|
| School Name                   | 9            | 9 FTE           | 10           | 10 FTE          | 11           | 11 FTE          | 12           | 12 FTE          | This Month's Totals<br>HC | FTE             | Same Month Last Year<br>HC | FTE             | HC<br>Diff | FTE<br>Diff    | Budgeted<br>FTE | Avg FTE         | Avg -<br>Bud   | % FR         |
| EDMONDS-WOODWAY               | 351          | 351.72          | 384          | 384.72          | 357          | 300.58          | 329          | 241.46          | 1,421                     | 1,278.48        | 1,517                      | 1,379.12        | -96        | -100.64        | 1,284.72        | 1,275.56        | -9.16          | 37.7%        |
| LYNNWOOD                      | 275          | 274.36          | 319          | 317.87          | 315          | 263.57          | 310          | 245.03          | 1,219                     | 1,100.83        | 1,278                      | 1,171.17        | -59        | -70.34         | 1,125.27        | 1,101.11        | -24.16         | 52.6%        |
| MEADOWDALE                    | 378          | 376.53          | 324          | 322.95          | 367          | 326.17          | 338          | 263.38          | 1,407                     | 1,289.03        | 1,459                      | 1,364.69        | -52        | -75.66         | 1,331.82        | 1,293.79        | -38.04         | 48.2%        |
| MNTLK TERR                    | 372          | 370.82          | 419          | 418.34          | 313          | 283.55          | 326          | 273.04          | 1,430                     | 1,345.75        | 1,415                      | 1,324.88        | 15         | 20.87          | 1,336.19        | 1,342.09        | 5.89           | 33.8%        |
| SCRIBER LAKE                  | 26           | 23.35           | 32           | 28.74           | 43           | 39.14           | 102          | 87.74           | 203                       | 178.97          | 195                        | 167.35          | 8          | 11.62          | 180.00          | 181.16          | 1.16           | 49.3%        |
| EDMONDS HEIGHTS K-12          | 55           | 52.48           | 61           | 54.92           | 41           | 25.69           | 47           | 27.19           | 204                       | 160.28          | 197                        | 166.76          | 7          | -6.48          | 161.00          | 157.23          | -3.78          |              |
| E-LEARNING                    | 19           | 22.24           | 41           | 44.86           | 58           | 66.86           | 72           | 87.47           | 190                       | 221.43          | 225                        | 256.88          | -35        | -35.45         | 267.00          | 205.23          | -61.78         | 47.9%        |
| SPED<br>CONTRACT/UNASSIGN     | 0            | 0.00            |              |                 | 0            | 0.00            | 0            | 0.00            | 0                         | 0.00            | 10                         | 10.10           | -10        | -10.10         | 12.00           |                 |                |              |
| EDCAP - Open Doors            |              |                 | 3            | 3.00            | 26           | 25.33           | 255          | 242.08          | 284                       | 270.41          | 226                        | 217.28          | 58         | 53.13          | 340.00          | 186.63          | -153.38        |              |
| GRAD ALLIANCE -<br>Open Doors |              |                 | 2            | 2.00            | 11           | 11.00           | 134          | 134.00          | 147                       | 147.00          | 77                         | 77.00           | 70         | 70.00          | 0.00            | 143.00          | 143.00         |              |
| <b>HS TOTALS</b>              | <b>1,476</b> | <b>1,471.50</b> | <b>1,585</b> | <b>1,577.40</b> | <b>1,531</b> | <b>1,341.89</b> | <b>1,913</b> | <b>1,601.39</b> | <b>6,505</b>              | <b>5,992.18</b> | <b>6,599</b>               | <b>6,135.23</b> | <b>-94</b> | <b>-143.05</b> | <b>6,038.00</b> | <b>5,885.77</b> | <b>-152.24</b> | <b>39.9%</b> |

| District Summary   |               |                         |             |                   |                   |                          |                |                   |                  |                    |                |              |
|--------------------|---------------|-------------------------|-------------|-------------------|-------------------|--------------------------|----------------|-------------------|------------------|--------------------|----------------|--------------|
| Grade              | This Month HC | Same Mo.<br>Last Yr. HC | HC Diff.    | Percent<br>Change | This<br>Month FTE | Same Mo.<br>Last Yr. FTE | FTE Diff.      | Percent<br>Change | Budgeted<br>FTE  | Avg FTE<br>to Date | Avg. - Bud.    | F/R<br>Lunch |
| K                  | 1,383         | 1,462                   | -79         | -5.4%             | 1,381.02          | 1,457.54                 | -76.52         | -5.2%             | 17.00            | 0.00               | -17.00         |              |
| K-3                | 5,860         | 6,058                   | -198        | -3.3%             | 5,846.03          | 6,043.35                 | -197.32        | -3.3%             | 5,934.00         | 5,823.70           | -110.30        |              |
| 4-6                | 4,553         | 4,517                   | 36          | 0.8%              | 4,541.49          | 4,508.02                 | 33.47          | 0.7%              | 4,586.00         | 4,518.42           | -67.58         |              |
| K-6                | 10,413        | 10,575                  | -162        | -1.5%             | 10,387.52         | 10,551.37                | -163.85        | -1.6%             | 10,520.00        | 10,342.21          | -177.79        | 41.9%        |
| 7-8                | 3,003         | 2,946                   | 57          | 1.9%              | 2,998.42          | 2,944.92                 | 53.50          | 1.8%              | 3,037.00         | 2,976.07           | -60.93         | 43.7%        |
| 9-12               | 6,505         | 6,599                   | -94         | -1.4%             | 5,992.18          | 6,135.23                 | -143.05        | -2.3%             | 6,038.00         | 5,885.77           | -152.23        | 39.9%        |
| <b>GRAND TOTAL</b> | <b>19,921</b> | <b>20,120</b>           | <b>-199</b> | <b>-1.0%</b>      | <b>19,378.12</b>  | <b>19,631.52</b>         | <b>-253.40</b> | <b>-1.3%</b>      | <b>19,595.00</b> | <b>19,204.05</b>   | <b>-390.95</b> | <b>39.6%</b> |

Data as of Oct-01-2025  
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.