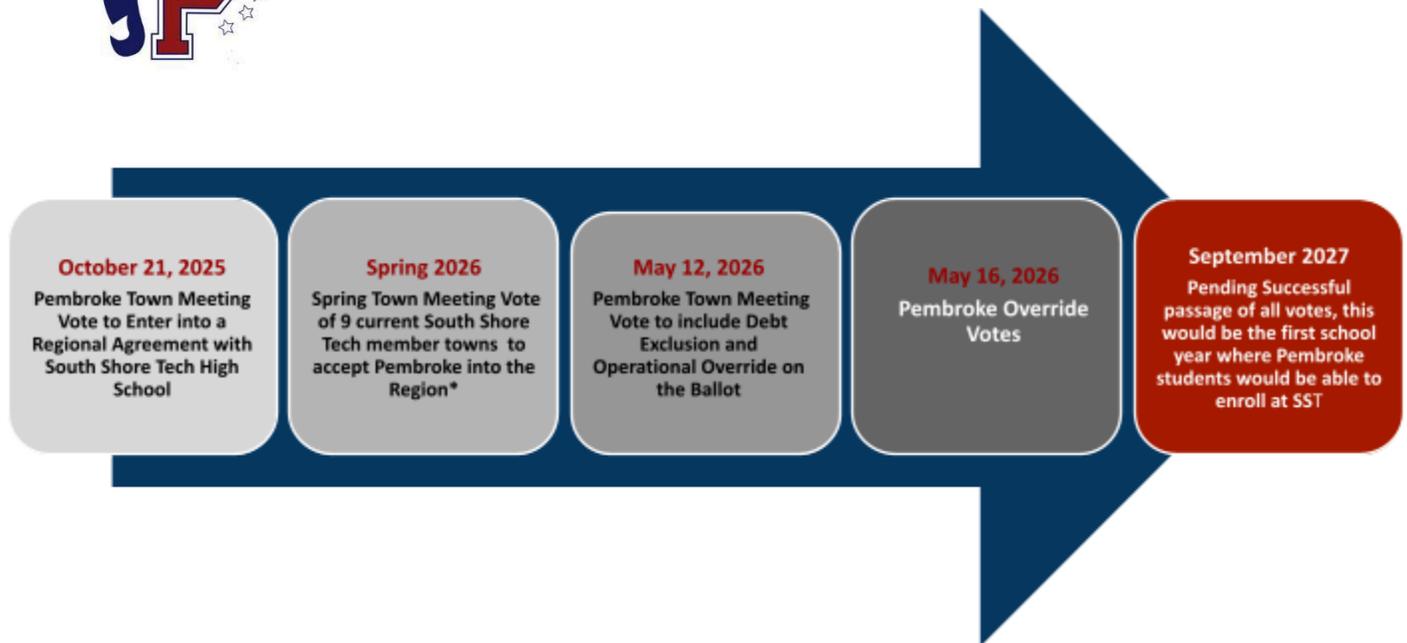




Timeline of Votes for Joining South Shore Technical (SST) High School



Projected Enrollment for Pembroke Students at South Shore Technical High School

School Year	Grade 9	Grade 10	Grade 11	Grade 12	Total*
2027-2028	10	0	0	0	10
2028-2029**	21	10	0	0	31
2029-2030	21	21	10	0	52
2030-2031	21	21	21	10	73
2031-2032	21	21	21	21	84

*Using current 8th grade enrollments for rolling average

**Opening of the new building

*** Pembroke would need 6 out of 9 current member towns to accept us into the region

Estimated Costs Associated with Joining South Shore Technical High School

- Debt Exclusion Override (30 years) for the new building – approx. \$20 million
 - Tax Impact on Average Home - \$158-\$168 / year
- Operational Override (permanent increase to the base) to fund operational expenses associated with tuitions and related costs – approx. \$1.5-\$2million
 - Tax Impact on Average Home - \$282/year
- Stabilization – Buying into South Shore Tech existing Stabilization Fund – approx. \$400,000
 - Can be funded through first years of operational override

TOTAL IMPACT TO TAXPAYER – approx.. \$450/ year on the average home valued at \$601,000