

2024-2025 Financial Summary

	Fiscal Year Total	Per Student*
Revenue:		
State	18,951,882	7,389
Local	8,136,170	3,172
Federal	4,659,108	1,817
Property Tax	9,374,971	3,655
Total Revenue	41,122,131	16,033
Expenditures		
Payroll	23,348,564	9,104
Contract Services	3,440,286	1,341
Supplies & Material	3,017,963	1,177
Other Operating	2,799,703	1,092
Debt Services	4,869,238	1,899
Capital Outlay	6,666,785	2,599
Total Expenditures	44,142,539	17,211

Full-time equivalent positions: 343.32

*Per student calculations are based on the ADA count of 2,564.766