

St. Joseph High School, Trumbull CT
Statement of Activities

	Year Ended June 30, 2025	Year Ended June 30, 2024
REVENUE, SUPPORT AND OTHER CHANGES		
Tuition and Fees	10,938,839	11,724,186
Auxiliary Revenue	431,189	462,789
Contributions	784,395	689,116
Assets Released From Restriction - Specific Expenses		
Total Revenue, Support and Other Changes	12,154,423	12,876,091
EXPENSES		
Personnel Costs - Salaries and Benefits	10,294,945	10,047,955
Textbooks & Supplies	802,375	836,427
Student Activities	605,430	552,068
Professional Fees	472,068	505,946
Insurance	169,330	156,924
Supplies, Repairs, Maintenance and Other Services	736,636	796,720
Utilities	326,206	303,108
Other Expenses	413,696	480,141
Total Expenses	13,820,686	13,679,289
Income (Loss) from Operations	(1,666,263)	(803,198)
Depreciation Expense	804,006	806,671
Income (Loss) from Operations Before Other Income/Expenses	(2,470,269)	(1,609,869)
OTHER INCOME/EXPENSES		
Investment Income, Net	2,315,249	2,222,309
Contributions for Capital Campaign	440,084	6,724,047
Contributions for Property & Equipment	620,000	--
Net Other Income/Expenses	3,375,333	8,946,356
Change in Net Assets	905,064	7,336,487