

Capital Projects Updates

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ISSAQUAH
SCHOOL DISTRICT 411

Purpose

- Final status update of 2018 Levy Projects
- Present status of the 2022 Levy projects
- Update on larger General Fund projects
- Outline the status of active grant efforts
- Preview of the upcoming Capital Projects Oversight Committee meeting
- Share the latest updates on the New High School project

2018 Levy Projects Status

- All 2018 Levy projects are Complete or Substantially Complete with the exception of the Challenger Elementary School and Newcastle Elementary School HVAC Recommissioning.
- A reserve is setup to complete these two projects when/should the need arise.

2022 Levy Projects Status

- Work related to all of the 2022 Levy projects continues on an as-needed basis and will help cover critical repairs needs that arise between now and the end of the current 4-year levy cycle in 2026.

New Grant Opportunities

OSPI Grants

OSPI IAQ Grant

- The team applied for a IAQ (Indoor Air Quality) grant through OSPI. If awarded this grant could help fund retro-commissioning and HVAC controls replacement projects at Skyline and Liberty high schools.
- OSPI is currently reviewing grant applications and the team would expect to hear by the end of this month (October) as to whether we were awarded all or part of the funds that were applied for.

Active Existing Grant Opportunities

Dept of Commerce Energy Efficiency Grant - IHS

- Retro-commissioning work is expected to wrap-up in mid-November 2025.

Dept of Ecology EV Bus & Related Infrastructure Grant

- Infrastructure is installed, ready for charging and awaiting the manufacturer to commission the equipment. Although not confirmed, the commissioning of the charging equipment is expected to occur around the end of October.

Capital Projects Oversight Committee (CPOC)

- The next 3rd meeting of the CPOC is scheduled for December Tuesday December 16th from 5:30 – 7:00 pm.
- This meeting will include a presentation by the Design-Build team for the New High School.
- Presented information will include an overview of the Design-Build process, how estimates are arrived at, an overview of the actual project estimate, a construction market update as well as other general project updates.

New High School Update

- The next major milestone will be the first Development Commission meeting which will be held on Wednesday November 5th.
- Target construction start date remains March 1, 2026
- Expected opening date of the school remains August 2027
- ISD and the Design-Build team continues, and will continue, to communicate with city staff during the amendment process.

New High School Update

Revisions to the previous schedule include:

- An additional 4 days were added to “Owner Response to City Review Round 2” due to additional time needed by ISD Team to respond to City comments. These 4 days do not effect the overall Major Amendment schedule

New High School						Revised: 10/15/2025
Anticipated/Proposed Land Use Revisions Schedule	Start Date	Finish Date	Duration Days	Activity Status	Comments	
Land Use - Major Amendment Process	06/16/25	12/03/25	171			
Preview Meeting with City Staff	06/16/25	06/16/25	1	Complete	ISD Team met with City Staff to review upcoming resubmittal	
Submit to City of Issaquah	07/01/25	07/01/25	1	Complete	Formal submission of revisions to the city	
City Determination of Complete Submittal	07/02/25	07/25/25	24	Complete	City process for determining submittal is complete	
City Review - Round 1	07/28/25	08/29/25	33	Complete	State law requires 8 week turnaround by the city for 1st submittal	
Owner Response to City Review Round 1	09/02/25	09/07/25	6	Complete	Allowing 2 weeks for ISD team response	
City Review - Round 2	09/08/25	10/03/25	26	Complete	Expectation is there will be 2 rounds of comments from the city	
Owner Response to City Review Round 2	10/04/25	10/14/25	11	Complete	Allowing 11 days for ISD team response	
Staff Report to Development Commission	10/08/25	11/04/25	28	In process	Allowing 4 weeks for city staff to prepare the Staff Report	
Development Commission Meeting #1	11/05/25	11/05/25	1	Future	DC meetings are the 1st Wednesday of each month	
Development Commission Meeting #2 - Decision	12/03/25	12/03/25	1	Future	Decision is expected at the 2nd DC meeting	
Construction Schedule	03/02/26	08/13/27	530			
Construction	03/02/26	06/18/27	474	Future	Assumes a March 2, 2026 construction start	
Substantial Completion - Building (occupancy)	06/21/27	06/21/27	1	Future	Assumes getting building occupancy in June 2027	
Substantial Completion - Site	08/13/27	08/13/27	1	Future	Sitework to wrap-up in August 2027	
Notes: 1. The schedule was formulated using some city input as well as best information available and past experience						
2. The schedule assumes <u>relatively</u> conservative time periods for city reviews						
3. An appeal to the DC decision is expected but not necessarily a foregone conclusion						

Questions