



Yoncalla School District  
BOARD OF DIRECTORS  
REGULAR MEETING

October 16, 2025  
295 5th Street

Yoncalla School Board Meeting Room  
Yoncalla, OR 97499

School Board email: [ysd.schoolboard@yoncalla.k12.or.us](mailto:ysd.schoolboard@yoncalla.k12.or.us)

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<https://www.facebook.com/yhseagles/>

OR

<https://www.youtube.com/@YoncallaSchoolDistrict32>

6:00 PM

**I. CALL TO ORDER**

- A. Pledge of Allegiance
- B. Swearing in of School Board Student Representative

**II. AWARDS, RECOGNITION AND CORRESPONDANCE** Student of the Months, Raylee Parker, Peyton Sisson, Brayden Thompson, Ryker Henningson, Malia Allen

**III. PUBLIC FORUM**

The public is invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personnel of the district will be heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting. Public Forum will be limited to 30 minutes.

**IV. ADJUSTMENTS TO THE AGENDA**

**V. CONSENT AGENDA**

- A. Minutes of the Board Meeting, September 18, 2025
- B. Accounts Payable/Funding Update
- C. Hiring of Jason Ellis for High School Boys Basketball Head Coach
- D. Hiring of Holdem Elkins for High School Boys Basketball Assistant Coach
- E. Hiring of Crystal Smith for Winter Sports Concessions Coordinator
- F. Board Policies
  - BCBA G1
  - BCBA R G1

**VI. DISCUSSION ITEM**

- A. Policy JHCCF Pediculosis (Head Lice)

**VIII. INFORMATION ITEM**

- A. Medicaid Billing-Beth Durbin

**IX. REPORTS**

- A. Preschool Report-Megan Barber
- B. Elementary Report-Lance Falcon
- C. High School Report-Chelsea Ross
- D. Financial Report-Kelly LaRoque
- E. Superintendent Report-Brian Berry
  - Division 22 Standards

**X ACTION ITEMS**

**XI. ANNOUNCEMENTS**

- A. OSBA Legislative Roadshow Dinner, October 21<sup>st</sup>, 6:00 PM, with meeting to follow
- B. OSBA Annual Convention, November 6-8, 2025
- C. Regular Board Meeting 6:00 PM, November 20, 2025.

**XI. ADJOURN**



**YONCALLA SCHOOL DISTRICT  
BOARD OF DIRECTORS REGULAR MEETING**

**September 18, 2025**

**292 5<sup>th</sup> Street, Yoncalla**

**Yoncalla School Board Meeting Room**

**Yoncalla, OR 97499**

**School Board meeting is also be available on Facebook Live at:**

<https://www.facebook.com/yhseagles/>

**School Board email: [ysd.schoolboard@yoncalla.k12.or.us](mailto:ysd.schoolboard@yoncalla.k12.or.us)**

**BOARD MEMBER PRESENT**

Cathey Grimes, Vice-Chair  
Della Orcutt, Chair  
Fawn Sybrant  
Lisa Frasier-Absent  
Twila McDonald

**ADMINISTRATION PRESENT**

Brian Berry  
Chelsea Ross  
Lancelot Falcon  
Megan Barber  
Kelly LaRoque  
Cody Reed  
Laurie Simlerness

**6:02 PM I. CALL TO ORDER.** Chair Orcutt called the meeting to order, and the Pledge of Allegiance was recited.

**II. AWARDS, RECONGNITION AND CORRESPONDANCE**

A. Student of the Month Awards give to Evan VanDeventer, Alia Land, Lucy Barber, Elsa Cameron and Riley Walters.

**PUBLIC FORUM**

**III. The public is invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personnel of the district will be heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting. Public Forum will be limited to 30 minutes.** None.

**IV. ADJUSTMENTS TO THE AGENDA.** Action Item C - Consider for Approval High School Bonfire, Action Item D - Consider for Approval High School Car Smash Fundraiser. Director Grimes made a motion to approve the agenda as adjusted, Director Sybrant seconded, passed unanimously with Directors Sybrant, Grimes, McDonald, and Orcutt voting yes.

**V. CONSENT AGENDA**

- A. Minutes of the Board Meeting, August 20, 2025
- B. Accounts Payable/Funding Update
- C. Board Policies

- |                 |                 |              |
|-----------------|-----------------|--------------|
| • BBFA G1       | • BHD G1        | • CEA G1     |
| • DBEA G1       | • DBEA G2       | • DJ R G1    |
| • GCBBD_GDBD G1 | • GCBDE_GDBDE   | • IFG1       |
| • IGBAB_JO R G1 | G1              | • IIA G1     |
| • IKF G1        | • IGBHD G1      | • JFCEB R G1 |
| • JHCA G1       | • JFCEB G1      | • JOA G1     |
| • LBEA G1       | • JO_IGBAB R G1 |              |

Director McDonald made a motion to approve of the Consent Agenda, Director Grimes seconded, Directors Sybrant, Grimes, McDonald, Sybrant and Orcutt voting yes, passed unanimously.

## VI. DISCUSSION ITEMS

- A. **District Goals for 2025-2026.** Superintendent Berry shared the 2025-2026 District Goals, which are based on the District Priorities and board feedback.
- B. **Safety Protocols.** Principal Falcon shared the Safety Protocols, which will be standardized district wide, for clarity, efficiency and best practice communication.

## VII. REPORTS

- A. **Preschool Report.** Preschool Director Barber shared the following:
  - Preschool is full for this year.
  - Preschool Soft Start, which also included sub training.
  - Goals for this year are communications and consistency, including a communications survey, but she is also finding that one on one conversations have been very insightful.
- B. **Elementary Report-**Elementary Principal Falcon shared the following:
  - Very successful ice cream social open house
  - A yearlong bottle drop fundraising
  - A Fall Reading Festival scheduled for Oct. 29<sup>th</sup>. There will be food, and all families will walk out with a book.
- C. **High School Report.** High School Principal Ross shared the following:
  - For the first time, approx. 20 seniors attended Senior Sunrise to celebrate the last year together,
  - Kinder-Senior Breakfast happened at the elementary school to welcome the kindergarteners first full day,
  - Greek Themed Homecoming this year during the week of October 6-10,
  - Matt Sybrant has started up a chess club,
  - Eagle Swag will soon be available for purchase at concessions.
  - Open House will be next week, with dinner from 6:00 to 6:30, and activities to follow.
  - The PSAT is coming up, 10<sup>th</sup> grade students must take one assessment and they will be offered two, choosing which one is best for them,
  - Due to injuries, the 2025 high school football season has been canceled.
- D. **Financial Report-**Business Manager Kelly LaRoque shared the following:
  - The financials look very good at this time.
  - Revenues and expenditures for August 2025.
  - The district has been proactive on trying to ensure a good ending fund balance in July of 2026, the current estimate is \$570,000.00, which is 10% of the budget, and she expects it will grow.
  - The annual audit went very well, she does not anticipate any findings. She will be receiving the draft in middle September.
- E. **Superintendent Report-**Superintendent Brian Berry shared the following:
  - Big thank you to Jannelle Wilde for the newsletter.
  - The district's current attendance is 298, the second highest in 8 years.
  - Austin Buchert did a threat assessment walk through of both campuses with PACE, and there were not many things that will need to be changed or repaired, it was mostly clutter issues.
  - Counseling services for this year. Services will be provided by Juniper Tree Counseling and Douglas Cares.

- **INTEGRATED PROGRAMS ANNUAL REPORT.**

Superintendent Berry shared a Power Point Presentation of the Integrated Programs Annual Report with the board and the community.

- Integrated Programs includes funds from SIA, Measure 98, EIS and TSI/CSI.
- Attendance was 74%, the state average is 67%
- 3<sup>rd</sup> grade language arts is meeting state grade level expectations.
- The current 9<sup>th</sup> grade class on track to graduate rate is above the state average.
- On time graduation is 85%, which is above the state average, but is still below the rate the district is trying to achieve.
- SIA annual reporting schedule and process,
  - Key investment costs, with the total costs being \$558,000.00
  - Narrative #1. Program markers. Attendance rate, stronger staff development opportunities
  - Narrative #2 Barriers and challenges. Mental Health Services, with struggles in provider shortages, transportation, retention, and limited training
  - Narrative #3, Matrix rates. The district is meeting or exceeding the state average in every one of those categories, however, the district is not meeting their own goals, which are higher.

#### **VIII. ACTION ITEMS**

- A. **Consider for approval installation of dugouts on the 11U softball field.** Director McDonald made a motion to approve, Director Sybrant seconded, passed unanimously with yes votes from Directors McDonald, Orcutt, Grimes and Sybrant.
- B. **Consider for approval surplus of outdated computer and technology equipment.** Tech Coordinator Cody Reed explained that all the surplus equipment was either non-working or outdated. Director McDonald made a motion to approve, Director Grimes seconded, passed unanimously with yes votes from Directors McDonald, Orcutt, Grimes and Sybrant.
- C. **Consider for approval High School Bonfire.** Principal Ross described the research that had been done to be sure that this event was approved by the district's insurance company and was also going to be safe and well supervised. Director McDonald made a motion to approve, Director Grimes seconded, passed unanimously with yes votes from Directors McDonald, Orcutt, Grimes and Sybrant.
- D. **Consider for approval High School Car Smash Fundraiser.** Principal Ross explained how and where this would occur, and the safety issues that would be in place. Director Sybrant made a motion to approve, Director McDonald seconded, passed unanimously with yes votes from Directors McDonald, Orcutt, Grimes and Sybrant.

#### **IX ANNOUNCEMENTS**

- A. Next Board Meeting, October 16, 6:00 PM
- B. OSBA Legislative Roadshow, October 21<sup>st</sup>, 6:00 PM, with dinner to follow.

#### **X. OTHER BUSINESS.** None.

- XI. **ADJOURN.** Director McDonald made a motion to approve, Director Sybrant seconded, Directors Sybrant, Grimes, Orcutt and McDonald voted yes, the meeting was adjourned with a unanimous vote at 8:20 PM.

# Yoncalla SD 32 Financial Summary

As of September 30, 2025

**Overview:** This financial report provides a summary of actual revenues and expenditures for the period ending September 30, 2025, alongside the original budget for the fiscal year.

## Revenue Highlights:

- Total budgeted revenue for the year is \$5,799,000, with actual receipts of \$1,246,500 representing 21% of the budget.
- Key revenue sources include:
  - **Current Year's Taxes:** \$2,635 in September, \$13,321 YTD (1% of budget).
  - **Prior Year's Taxes:** \$3,506 in September, \$10,662 YTD (43% of budget).
  - **Payments In Lieu of Property Taxes:** \$4,135 (one-time payment).
  - **Interest on Investments:** \$6,188 in September, \$15,555 YTD (31% of budget).
  - **Co-Curricular Fees:** \$1,520 in September, \$1,520 YTD (30% of budget).
  - **Miscellaneous:** \$2,933 in September, \$36,201 YTD (72% of budget).
  - **SSF - General Support:** \$286,559 in September, \$1,146,580 YTD (34% of budget).

## Expenditure Highlights:

- Total budgeted expenditures for the year are \$5,799,000, with actual spending of \$934,521 (16% of budget).
  - **Instruction:** \$214,396 in September, \$405,564 YTD (15% of budget).
  - **Support Services:** \$298,434 in September, \$528,956 YTD (23% of budget).

## Financial Position:

- The district's YTD actual balance is currently at \$311,979.
- The **estimated ending fund balance** for June 30, 2026, is projected at \$574,135 (10% of the budget).

## Operational Outlook:

Monthly operating costs are approximately \$311,507, with the current funds enough to cover 1.84 **months** of operations. When factoring in encumbrances, the district can cover 1 **month** of operations.

**Other Business:** The final 2425 audit draft is still pending. First quarter grant reporting and claiming is currently in process.

Respectfully submitted,

Kelly LaRoque  
Business Manager  
Yoncalla School District 32  
[klaroque@desd.k12.or.us](mailto:klaroque@desd.k12.or.us)  
(541)492-6601

**Yoncalla School District**  
**Financial Overview**  
 Actuals As of September 30, 2025

| GENERAL FUND                             |              |                |              |              |                  |              |
|------------------------------------------|--------------|----------------|--------------|--------------|------------------|--------------|
| Revenue                                  | 2024-25      | 2025-26        |              | 2025-26      |                  | Over (Under) |
|                                          | Actuals      | Adopted Budget | YTD Actuals  | Encumbrances | Estimated Totals | Budget       |
| <b>Local Revenue:</b>                    |              |                |              |              |                  |              |
| 1111-Current Taxes                       | \$ 1,192,742 | \$ 1,232,000   | \$ 13,321    | \$ 1,218,679 | \$ 1,232,000     | \$ -         |
| 1112-Prior Years' Taxes                  | \$ 27,427    | \$ 25,000      | \$ 10,662    | \$ 14,338    | \$ 25,000        | \$ -         |
| 1113-County Tax Sales                    | \$ -         | \$ -           | \$ -         | \$ -         | \$ -             | \$ -         |
| 1510-Interest on Investments             | \$ 86,243    | \$ 50,000      | \$ 15,555    | \$ 34,445    | \$ 50,000        | \$ -         |
| 1740-Co-Curricular Fees                  | \$ 4,400     | \$ 5,000       | \$ 1,520     | \$ 3,480     | \$ 5,000         | \$ -         |
| 1930-Rental or Lease Sources             | \$ 22,000    | \$ 24,000      | \$ -         | \$ 24,000    | \$ 24,000        | \$ -         |
| 1960-Recovery of Expenditure             | \$ 1,932     | \$ -           | \$ -         | \$ -         | \$ -             | \$ -         |
| 1990-Miscellaneous Income                | \$ 54,363    | \$ 50,000      | \$ 36,201    | \$ 13,799    | \$ 50,000        | \$ -         |
| 2101-County School Fund                  | \$ 3,623     | \$ 15,000      | \$ -         | \$ 15,000    | \$ 15,000        | \$ -         |
| 2102-General ESD Funds                   | \$ 41,414    | \$ 40,000      | \$ -         | \$ 40,000    | \$ 40,000        | \$ -         |
| 2199- Other immediate resources          | \$ 1,087     | \$ -           | \$ 291       | \$ (291)     | \$ -             | \$ -         |
| <b>State Revenue:</b>                    |              |                |              |              |                  |              |
| 3101-School Support Fund                 | \$ 3,336,983 | \$ 3,400,000   | \$ 1,146,580 | \$ 2,253,420 | \$ 3,400,000     | \$ -         |
| 3103-Common School Fund                  | \$ 18,236    | \$ 33,000      | \$ 18,236    | \$ 14,764    | \$ 33,000        | \$ -         |
| 3199-Other Restricted Grants             | \$ -         | \$ -           | \$ -         | \$ -         | \$ -             | \$ -         |
| <b>Federal Revenue</b>                   |              |                |              |              |                  |              |
| 4801-Federal Forest Fees                 | \$ 3,929     | \$ -           | \$ -         | \$ -         | \$ -             | \$ -         |
| 5300- Sale Comp Fixed Assets             | \$ -         | \$ -           | \$ -         | \$ -         | \$ -             | \$ -         |
| <b>Total Revenue</b>                     | \$ 4,794,378 | \$ 4,874,000   | \$ 1,242,365 | \$ 3,631,635 | \$ 4,874,000     | \$ -         |
| <b>Total Expenditures (Below)</b>        | \$ 4,812,134 | \$ 5,514,000   | \$ 934,521   | \$ 4,294,479 | \$ 5,229,000     | \$ (285,000) |
| <b>Revenue Over (Under) Expenditures</b> | \$ (17,756)  | \$ (640,000)   | \$ 307,845   | \$ (662,845) | \$ (355,000)     | \$ 285,000   |
| <b>Beginning Fund Balance</b>            | \$ 1,198,069 | \$ 925,000     | \$ -         | \$ 925,000   | \$ 925,000       | \$ -         |
| <b>Ending Fund Balance</b>               | \$ 1,180,313 | \$ 285,000     | \$ 307,845   | \$ 262,155   | \$ 570,000       | \$ 285,000   |
| <b>Expenditures By Function:</b>         |              |                |              |              |                  |              |
| Instruction                              | \$ 2,430,361 | \$ 2,775,706   | \$ 405,564   | \$ 2,370,142 | \$ 2,775,706     | \$ -         |
| Support Services                         | \$ 2,246,773 | \$ 2,348,294   | \$ 528,956   | \$ 1,819,338 | \$ 2,348,294     | \$ -         |
| Enterprise & Community Service           | \$ -         | \$ -           | \$ -         | \$ -         | \$ -             | \$ -         |
| Transfers                                | \$ 135,000   | \$ 105,000     | \$ -         | \$ 105,000   | \$ 105,000       | \$ -         |
| Contingency                              | \$ -         | \$ 285,000     | \$ -         | \$ -         | \$ -             | \$ (285,000) |
| <b>Totals by Function</b>                | \$ 4,812,134 | \$ 5,514,000   | \$ 934,521   | \$ 4,294,479 | \$ 5,229,000     | \$ (285,000) |

**Yoncalla School District**  
**General Fund - Fund 100**  
**FY 25-26 Cash Flow Projection**

| Actuals Through: September 30, 2025 |                                    |    |         |    |         |    |         |    |           | Actuals<br>Jul | Actuals<br>Aug | Actuals<br>Sep | BUDGET ORIGINAL | YTD Actual | Actuals<br>% of Budget | YTD<br>Encumbrances | YTD Actual<br>+ Encumbrance | Actual + Enc<br>% of Budget | Over<br>(Under)<br>Budget |    |         |    |           |          |
|-------------------------------------|------------------------------------|----|---------|----|---------|----|---------|----|-----------|----------------|----------------|----------------|-----------------|------------|------------------------|---------------------|-----------------------------|-----------------------------|---------------------------|----|---------|----|-----------|----------|
| REVENUE                             |                                    |    |         |    |         |    |         |    |           |                |                |                |                 |            |                        |                     |                             |                             |                           |    |         |    |           |          |
| 1111                                | CURRENT YEAR'S TAXES               | \$ | 4,038   | \$ | 6,647   | \$ | 2,635   | \$ | 1,232,000 | \$             | 13,321         | \$             | 1,218,679       | \$         | 1,232,000              | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 1112                                | PRIOR YEAR'S TAXES                 | \$ | 2,074   | \$ | 5,081   | \$ | 3,506   | \$ | 25,000    | \$             | 10,662         | \$             | 14,338          | \$         | 25,000                 | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 1113                                | COUNTY TAX SALES                   | \$ | -       | \$ | -       | \$ | -       | \$ | -         | \$             | -              | \$             | -               | \$         | -                      | 0%                  | \$                          | -                           |                           |    |         |    |           |          |
| 1114                                | PAYMENTS IN LIEU OF PROPERTY TAXES | \$ | -       | \$ | -       | \$ | 4,135   | \$ | -         | \$             | 4,135          | \$             | -               | \$         | 4,135                  | 413%                | \$                          | 4,135                       |                           |    |         |    |           |          |
| 1510                                | INTEREST ON INVESTMENTS            | \$ | 3,989   | \$ | 5,378   | \$ | 6,188   | \$ | 50,000    | \$             | 15,555         | \$             | 34,445          | \$         | 50,000                 | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 1740                                | CO-CURRICULAR FEES                 | \$ | -       | \$ | -       | \$ | 1,520   | \$ | 5,000     | \$             | 1,520          | \$             | 3,480           | \$         | 5,000                  | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 1930                                | RENTAL OR LEASE SOURCES            | \$ | -       | \$ | -       | \$ | -       | \$ | 24,000    | \$             | -              | \$             | 24,000          | \$         | 24,000                 | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 1960                                | RECOVERY OF EXPENSES               | \$ | -       | \$ | -       | \$ | -       | \$ | -         | \$             | -              | \$             | -               | \$         | -                      | 0%                  | \$                          | -                           |                           |    |         |    |           |          |
| 1990                                | MISCELLANEOUS                      | \$ | 8,372   | \$ | 24,896  | \$ | 2,933   | \$ | 50,000    | \$             | 36,201         | \$             | 13,799          | \$         | 50,000                 | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 2101                                | COUNTY SCHOOL FUND                 | \$ | -       | \$ | -       | \$ | -       | \$ | 15,000    | \$             | -              | \$             | 15,000          | \$         | 15,000                 | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 2102                                | GENERAL ESD FUNDS                  | \$ | -       | \$ | -       | \$ | -       | \$ | 40,000    | \$             | -              | \$             | 40,000          | \$         | 40,000                 | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 2199                                | OTHER IMMEDIATE RESOURCES          | \$ | -       | \$ | 291     | \$ | -       | \$ | -         | \$             | 291            | \$             | (291)           | \$         | -                      | 0%                  | \$                          | -                           |                           |    |         |    |           |          |
| 3101                                | SSF - GENERAL SUPPORT              | \$ | 573,462 | \$ | 286,559 | \$ | 286,559 | \$ | 3,400,000 | \$             | 1,146,580      | \$             | 2,253,420       | \$         | 3,400,000              | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 3103                                | COMMON SCHOOL FUND                 | \$ | 18,236  | \$ | -       | \$ | -       | \$ | 33,000    | \$             | 18,236         | \$             | 14,764          | \$         | 33,000                 | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 3199                                | RESTRICTED GRANTS-IN-AID           | \$ | -       | \$ | -       | \$ | -       | \$ | -         | \$             | -              | \$             | -               | \$         | -                      | 0%                  | \$                          | -                           |                           |    |         |    |           |          |
| 4801                                | FEDERAL FOREST FEES                | \$ | -       | \$ | -       | \$ | -       | \$ | -         | \$             | -              | \$             | -               | \$         | -                      | 0%                  | \$                          | -                           |                           |    |         |    |           |          |
| 5300                                | SALE/COMP FIXED ASSETS             | \$ | -       | \$ | -       | \$ | -       | \$ | -         | \$             | -              | \$             | -               | \$         | -                      | 0%                  | \$                          | -                           |                           |    |         |    |           |          |
| 5400                                | BEGINNING FUND BAL                 | \$ | -       | \$ | -       | \$ | -       | \$ | 925,000   | \$             | -              | \$             | 925,000         | \$         | 925,000                | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| Total Monthly Revenue:              |                                    |    |         |    |         |    |         |    |           | \$             | 610,171        | \$             | 328,852         | \$         | 307,476                | \$                  | 5,799,000                   | \$                          | 1,246,500                 | \$ | 21%     | \$ | 4,135     |          |
| EXPENDITURES BY FUNCTION            |                                    |    |         |    |         |    |         |    |           |                |                |                |                 |            |                        |                     |                             |                             |                           |    |         |    |           |          |
| 1000                                | INSTRUCTION                        | \$ | 3,005   | \$ | 188,164 | \$ | 214,396 | \$ | 2,775,706 | \$             | 405,564        | \$             | 2,370,142       | \$         | 2,775,706              | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 2000                                | SUPPORT SERVICES                   | \$ | 85,492  | \$ | 145,030 | \$ | 298,434 | \$ | 2,348,294 | \$             | 528,956        | \$             | 1,819,338       | \$         | 2,348,294              | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 3000                                | Enterprise & Community Services    | \$ | -       | \$ | -       | \$ | -       | \$ | -         | \$             | -              | \$             | -               | \$         | -                      | 0%                  | \$                          | -                           |                           |    |         |    |           |          |
| 5000                                | TRANSFERS                          | \$ | -       | \$ | -       | \$ | -       | \$ | 105,000   | \$             | -              | \$             | 105,000         | \$         | 105,000                | 100%                | \$                          | -                           |                           |    |         |    |           |          |
| 6000                                | CONTINGENCIES                      | \$ | -       | \$ | -       | \$ | -       | \$ | 285,000   | \$             | -              | \$             | -               | \$         | -                      | 0%                  | \$                          | (285,000)                   |                           |    |         |    |           |          |
| 7000                                | UNAPPROP ENDING BAL                | \$ | -       | \$ | -       | \$ | -       | \$ | 285,000   | \$             | -              | \$             | -               | \$         | -                      | 0%                  | \$                          | (285,000)                   |                           |    |         |    |           |          |
| Total Monthly Expenditures:         |                                    |    |         |    |         |    |         |    |           | \$             | 88,497         | \$             | 333,194         | \$         | 512,830                | \$                  | 5,799,000                   | \$                          | 934,521                   | \$ | 16%     | \$ | (570,000) |          |
| Ending Balance:                     |                                    |    |         |    |         |    |         |    |           | \$             | 521,674        | \$             | (4,342)         | \$         | (205,354)              | \$                  | -                           | \$                          | 311,979                   | \$ | 262,155 | \$ | \$        | (83,089) |

| ACTUALS                  |
|--------------------------|
| Monthly Operating Costs: |
| \$ of Months to Operate: |

| ACTUALS & ENCUMBRANCES           |
|----------------------------------|
| Monthly Operating Costs: 435,750 |
| \$ of Months to Operate: 1       |

Yoncalla School District #32

\*\*\* BOARD REPORT APPROPRIATIONS\*\*\*

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐

Print accounts with zero balance

From Date: 9/1/2025

To Date: 9/30/2025

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

| Account Number               | Description  | GL Budget        | Range To Date  | YTD            | Balance          | Encumbrance    | Budget Balance   | % Bud   |
|------------------------------|--------------|------------------|----------------|----------------|------------------|----------------|------------------|---------|
| 100.0000.0000.000.000.000.00 | UNDESIGNATED | (\$5,799,000.00) | (\$512,829.93) | (\$934,520.65) | (\$4,864,479.35) | \$0.00         | (\$4,864,479.35) | 83.88%  |
| 100.1000.0000.000.000.000.00 | UNDESIGNATED | \$2,775,705.93   | \$214,395.73   | \$405,564.30   | \$2,370,141.63   | \$1,848,066.78 | \$522,074.85     | 18.81%  |
| 100.2000.0000.000.000.000.00 | UNDESIGNATED | \$2,348,294.07   | \$298,434.20   | \$528,956.35   | \$1,819,337.72   | \$1,599,397.87 | \$219,939.85     | 9.37%   |
| 100.5000.0000.000.000.000.00 | UNDESIGNATED | \$105,000.00     | \$0.00         | \$0.00         | \$105,000.00     | \$0.00         | \$105,000.00     | 100.00% |
| 100.6000.0000.000.000.000.00 | UNDESIGNATED | \$285,000.00     | \$0.00         | \$0.00         | \$285,000.00     | \$0.00         | \$285,000.00     | 100.00% |
| 100.7000.0000.000.000.000.00 | UNDESIGNATED | \$285,000.00     | \$0.00         | \$0.00         | \$285,000.00     | \$0.00         | \$285,000.00     | 100.00% |
| FUND: GENERAL FUND - 100     |              | \$0.00           | \$0.00         | \$0.00         | \$0.00           | \$3,447,464.65 | (\$3,447,464.65) | 0.00%   |
| Grand Total:                 |              | \$0.00           | \$0.00         | \$0.00         | \$0.00           | \$3,447,464.65 | (\$3,447,464.65) | 0.00%   |

End of Report

Yoncalla School District #32

\*\*\* BOARD REPORT EOM-Revenues\*\*\*

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 9/1/2025

To Date: 9/30/2025

| Account Number               | Description                            | GL Budget        | Range To Date  | YTD              | Balance          | Encumbrance | Budget Balance   | % Bud   |
|------------------------------|----------------------------------------|------------------|----------------|------------------|------------------|-------------|------------------|---------|
| 100.0000.1111.000.000.000.00 | DISTRICT                               | (\$1,232,000.00) | (\$2,635.42)   | (\$13,320.86)    | (\$1,218,679.14) | \$0.00      | (\$1,218,679.14) | 98.92%  |
| 100.0000.1112.000.000.000.00 | DISTRICT                               | (\$25,000.00)    | (\$3,506.34)   | (\$10,661.54)    | (\$14,338.46)    | \$0.00      | (\$14,338.46)    | 57.35%  |
| 100.0000.1114.000.000.000.00 | DISTRICT                               | \$0.00           | (\$4,134.57)   | (\$4,134.57)     | \$4,134.57       | \$0.00      | \$4,134.57       | 0.00%   |
| 100.0000.1510.000.000.000.00 | DISTRICT                               | (\$50,000.00)    | (\$6,187.65)   | (\$15,554.83)    | (\$34,445.17)    | \$0.00      | (\$34,445.17)    | 68.89%  |
| 100.0000.1740.000.000.000.00 | DISTRICT                               | (\$5,000.00)     | (\$1,520.00)   | (\$1,520.00)     | (\$3,480.00)     | \$0.00      | (\$3,480.00)     | 69.60%  |
| 100.0000.1990.000.000.000.00 | DISTRICT                               | (\$50,000.00)    | (\$2,933.41)   | (\$36,201.10)    | (\$13,798.90)    | \$0.00      | (\$13,798.90)    | 27.60%  |
| 100.0000.2101.000.000.000.00 | DISTRICT                               | (\$15,000.00)    | \$0.00         | \$0.00           | (\$15,000.00)    | \$0.00      | (\$15,000.00)    | 100.00% |
| 100.0000.2102.000.000.000.00 | DISTRICT                               | (\$40,000.00)    | \$0.00         | \$0.00           | (\$40,000.00)    | \$0.00      | (\$40,000.00)    | 100.00% |
| 100.0000.2199.000.000.000.00 | DISTRICT                               | \$0.00           | \$0.00         | (\$291.04)       | \$291.04         | \$0.00      | \$291.04         | 0.00%   |
| 100.0000.3101.000.000.000.00 | DISTRICT                               | (\$3,400,000.00) | (\$286,559.00) | (\$1,146,580.00) | (\$2,253,420.00) | \$0.00      | (\$2,253,420.00) | 66.28%  |
| 100.0000.3103.000.000.000.00 | DISTRICT                               | (\$33,000.00)    | \$0.00         | (\$18,235.79)    | (\$14,764.21)    | \$0.00      | (\$14,764.21)    | 44.74%  |
| 100.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                 | (\$925,000.00)   | \$0.00         | \$0.00           | (\$925,000.00)   | \$0.00      | (\$925,000.00)   | 100.00% |
|                              | FUND: GENERAL FUND - 100               | (\$5,775,000.00) | (\$307,476.39) | (\$1,246,499.73) | (\$4,528,500.27) | \$0.00      | (\$4,528,500.27) | 78.42%  |
| 201.0000.4501.000.000.000.00 | DISTRICT                               | \$0.00           | \$0.00         | (\$1,907.88)     | \$1,907.88       | \$0.00      | \$1,907.88       | 0.00%   |
|                              | FUND: FEDERAL GRANTS - 201             | \$0.00           | \$0.00         | (\$1,907.88)     | \$1,907.88       | \$0.00      | \$1,907.88       | 0.00%   |
| 202.0000.1510.000.000.000.00 | INTEREST ON INVESTMETS                 | \$0.00           | (\$95.20)      | (\$256.67)       | \$256.67         | \$0.00      | \$256.67         | 0.00%   |
| 202.0000.5200.000.000.000.00 | DISTRICT                               | (\$20,000.00)    | \$0.00         | \$0.00           | (\$20,000.00)    | \$0.00      | (\$20,000.00)    | 100.00% |
| 202.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                 | (\$473,000.00)   | \$0.00         | \$0.00           | (\$473,000.00)   | \$0.00      | (\$473,000.00)   | 100.00% |
|                              | FUND: BLDG IMP/REPR - 202              | (\$493,000.00)   | (\$95.20)      | (\$256.67)       | (\$492,743.33)   | \$0.00      | (\$492,743.33)   | 99.95%  |
| 208.0000.1510.000.000.000.00 | INTEREST ON INVESTMETS                 | (\$1,200.00)     | (\$169.38)     | (\$456.68)       | (\$743.32)       | \$0.00      | (\$743.32)       | 61.94%  |
| 208.0000.1970.000.000.000.00 | DISTRICT                               | (\$28,172.00)    | (\$2,296.24)   | (\$5,009.00)     | (\$23,163.00)    | \$0.00      | (\$23,163.00)    | 82.22%  |
| 208.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                 | (\$67,000.00)    | \$0.00         | \$0.00           | (\$67,000.00)    | \$0.00      | (\$67,000.00)    | 100.00% |
|                              | FUND: UNEMPLOYMENT RESERVE - 208       | (\$96,372.00)    | (\$2,465.62)   | (\$5,465.68)     | (\$90,906.32)    | \$0.00      | (\$90,906.32)    | 94.33%  |
| 209.0000.1510.000.000.000.00 | DISTRICT                               | (\$4,500.00)     | (\$639.60)     | (\$1,724.45)     | (\$2,775.55)     | \$0.00      | (\$2,775.55)     | 61.68%  |
| 209.0000.1970.000.000.000.00 | DISTRICT                               | (\$28,172.00)    | (\$2,129.64)   | (\$4,766.13)     | (\$23,405.87)    | \$0.00      | (\$23,405.87)    | 83.08%  |
| 209.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                 | (\$268,000.00)   | \$0.00         | \$0.00           | (\$268,000.00)   | \$0.00      | (\$268,000.00)   | 100.00% |
|                              | FUND: PERS RESERVE - 209               | (\$300,672.00)   | (\$2,769.24)   | (\$6,490.58)     | (\$294,181.42)   | \$0.00      | (\$294,181.42)   | 97.84%  |
| 210.0000.1760.000.000.000.00 | CLUB FUNDRAISING                       | (\$100,000.00)   | \$0.00         | \$0.00           | (\$100,000.00)   | \$0.00      | (\$100,000.00)   | 100.00% |
| 210.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE-STUDENT         | (\$40,000.00)    | \$0.00         | \$0.00           | (\$40,000.00)    | \$0.00      | (\$40,000.00)    | 100.00% |
|                              | FUND: STUDENT BODY - 210               | (\$140,000.00)   | \$0.00         | \$0.00           | (\$140,000.00)   | \$0.00      | (\$140,000.00)   | 100.00% |
| 211.0000.5200.000.000.000.00 | DISTRICT                               | (\$70,000.00)    | \$0.00         | \$0.00           | (\$70,000.00)    | \$0.00      | (\$70,000.00)    | 100.00% |
|                              | FUND: TECHNOLOGY FUND - 211            | (\$70,000.00)    | \$0.00         | \$0.00           | (\$70,000.00)    | \$0.00      | (\$70,000.00)    | 100.00% |
| 250.0000.3299.000.000.000.00 | OTHER RESTRICTED GRANTS-IN-AID         | (\$115,374.00)   | \$0.00         | (\$1,759.38)     | (\$113,614.62)   | \$0.00      | (\$113,614.62)   | 98.48%  |
|                              | FUND: STATE GRANTS - 250               | (\$115,374.00)   | \$0.00         | (\$1,759.38)     | (\$113,614.62)   | \$0.00      | (\$113,614.62)   | 98.48%  |
| 251.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                 | (\$394,335.00)   | \$0.00         | \$0.00           | (\$394,335.00)   | \$0.00      | (\$394,335.00)   | 100.00% |
|                              | FUND: STUDENT INVESTMENT ACCOUNT - 251 | (\$394,335.00)   | \$0.00         | \$0.00           | (\$394,335.00)   | \$0.00      | (\$394,335.00)   | 100.00% |
| 252.0000.3299.000.000.000.00 | OTHER RESTRICTED GRANTS-IN-AID         | (\$109,017.00)   | \$0.00         | (\$50,491.72)    | (\$58,525.28)    | \$0.00      | (\$58,525.28)    | 53.68%  |
|                              | FUND: HIGH SCHOOL SUCCESS - M98 - 252  | (\$109,017.00)   | \$0.00         | (\$50,491.72)    | (\$58,525.28)    | \$0.00      | (\$58,525.28)    | 53.68%  |
| 280.0000.3299.000.000.000.00 | DISTRICT                               | (\$569,500.00)   | \$0.00         | (\$586,682.47)   | \$17,182.47      | \$0.00      | \$17,182.47      | -3.02%  |
|                              | FUND: PROMISE PRESCHOOL - 280          | (\$569,500.00)   | \$0.00         | (\$586,682.47)   | \$17,182.47      | \$0.00      | \$17,182.47      | -3.02%  |

Yoncalla School District #32

\*\*\* BOARD REPORT EOM-Revenues\*\*\*

Fiscal Year: 2025-2026

☐ Subtotal by Collapse Mask

☐ Exclude Inactive Accounts with zero balance

☐ Include pre encumbrance

Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 9/1/2025 To Date: 9/30/2025

| Account Number               | Description                             | GL Budget        | Range To Date  | YTD              | Balance          | Encumbrance | Budget Balance   | % Bud   |
|------------------------------|-----------------------------------------|------------------|----------------|------------------|------------------|-------------|------------------|---------|
| 286.0000.4590.000.000.000.00 | DISTRICT                                | (\$180,000.00)   | \$0.00         | (\$2,466.87)     | (\$177,533.13)   | \$0.00      | (\$177,533.13)   | 98.63%  |
| 286.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                  | (\$75,000.00)    | \$0.00         | \$0.00           | (\$75,000.00)    | \$0.00      | (\$75,000.00)    | 100.00% |
|                              | FUND: TITLE I (A) - 286                 | (\$255,000.00)   | \$0.00         | (\$2,466.87)     | (\$252,533.13)   | \$0.00      | (\$252,533.13)   | 99.03%  |
| 289.0000.4590.000.000.000.00 | DISTRICT                                | (\$10,000.00)    | \$0.00         | \$0.00           | (\$10,000.00)    | \$0.00      | (\$10,000.00)    | 100.00% |
|                              | FUND: REAP/SRSA - 289                   | (\$10,000.00)    | \$0.00         | \$0.00           | (\$10,000.00)    | \$0.00      | (\$10,000.00)    | 100.00% |
| 290.0000.4506.000.000.000.00 | DISTRICT                                | (\$4,500.00)     | \$0.00         | \$0.00           | (\$4,500.00)     | \$0.00      | (\$4,500.00)     | 100.00% |
|                              | FUND: PERKINS GRANT - 290               | (\$4,500.00)     | \$0.00         | \$0.00           | (\$4,500.00)     | \$0.00      | (\$4,500.00)     | 100.00% |
| 295.0000.1920.000.000.000.00 | DISTRICT                                | (\$15,000.00)    | \$0.00         | \$0.00           | (\$15,000.00)    | \$0.00      | (\$15,000.00)    | 100.00% |
| 295.0000.1990.000.000.000.00 | MISCELLANEOUS                           | (\$5,000.00)     | \$0.00         | \$0.00           | (\$5,000.00)     | \$0.00      | (\$5,000.00)     | 100.00% |
| 295.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                  | (\$33,000.00)    | \$0.00         | \$0.00           | (\$33,000.00)    | \$0.00      | (\$33,000.00)    | 100.00% |
|                              | FUND: Misc Grants - 295                 | (\$53,000.00)    | \$0.00         | \$0.00           | (\$53,000.00)    | \$0.00      | (\$53,000.00)    | 100.00% |
| 296.0000.4590.000.000.000.00 | DISTRICT                                | (\$69,000.00)    | \$0.00         | (\$638.91)       | (\$68,361.09)    | \$0.00      | (\$68,361.09)    | 99.07%  |
| 296.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                  | (\$23,000.00)    | \$0.00         | \$0.00           | (\$23,000.00)    | \$0.00      | (\$23,000.00)    | 100.00% |
|                              | FUND: IDEA - 296                        | (\$92,000.00)    | \$0.00         | (\$638.91)       | (\$91,361.09)    | \$0.00      | (\$91,361.09)    | 99.31%  |
| 297.0000.4590.000.000.000.00 | DISTRICT                                | (\$33,000.00)    | \$0.00         | (\$4,697.09)     | (\$28,302.91)    | \$0.00      | (\$28,302.91)    | 85.77%  |
| 297.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                  | (\$18,350.00)    | \$0.00         | \$0.00           | (\$18,350.00)    | \$0.00      | (\$18,350.00)    | 100.00% |
|                              | FUND: TITLE II (A) & TITLE IV (A) - 297 | (\$51,350.00)    | \$0.00         | (\$4,697.09)     | (\$46,652.91)    | \$0.00      | (\$46,652.91)    | 90.85%  |
| 298.0000.4300.000.000.000.00 | DISTRICT                                | (\$13,134.00)    | \$0.00         | \$0.00           | (\$13,134.00)    | \$0.00      | (\$13,134.00)    | 100.00% |
|                              | FUND: INDIAN EDUCATION GRANT - 298      | (\$13,134.00)    | \$0.00         | \$0.00           | (\$13,134.00)    | \$0.00      | (\$13,134.00)    | 100.00% |
| 299.0000.1610.000.000.000.00 | DISTRICT                                | (\$1,000.00)     | (\$205.50)     | (\$337.00)       | (\$663.00)       | \$0.00      | (\$663.00)       | 66.30%  |
| 299.0000.1611.000.000.000.00 | DISTRICT                                | (\$1,000.00)     | \$0.00         | \$0.00           | (\$1,000.00)     | \$0.00      | (\$1,000.00)     | 100.00% |
| 299.0000.3102.000.000.000.00 | DISTRICT                                | (\$900.00)       | \$0.00         | \$0.00           | (\$900.00)       | \$0.00      | (\$900.00)       | 100.00% |
| 299.0000.3299.000.000.000.00 | DISTRICT                                | \$0.00           | \$0.00         | (\$2,447.54)     | \$2,447.54       | \$0.00      | \$2,447.54       | 0.00%   |
| 299.0000.4504.000.000.000.00 | DISTRICT                                | (\$80,000.00)    | (\$1,546.44)   | (\$5,915.30)     | (\$74,084.70)    | \$0.00      | (\$74,084.70)    | 92.61%  |
| 299.0000.4505.000.000.000.00 | DISTRICT                                | (\$120,000.00)   | (\$4,022.34)   | (\$12,024.88)    | (\$107,975.12)   | \$0.00      | (\$107,975.12)   | 89.98%  |
| 299.0000.4910.000.000.000.00 | DISTRICT                                | (\$5,000.00)     | \$0.00         | \$0.00           | (\$5,000.00)     | \$0.00      | (\$5,000.00)     | 100.00% |
| 299.0000.5200.000.000.000.00 | DISTRICT                                | (\$15,000.00)    | \$0.00         | \$0.00           | (\$15,000.00)    | \$0.00      | (\$15,000.00)    | 100.00% |
| 299.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                  | (\$40,000.00)    | \$0.00         | \$0.00           | (\$40,000.00)    | \$0.00      | (\$40,000.00)    | 100.00% |
|                              | FUND: FOOD SERVICE - 299                | (\$262,900.00)   | (\$5,774.28)   | (\$20,724.72)    | (\$242,175.28)   | \$0.00      | (\$242,175.28)   | 92.12%  |
| 405.0000.1510.000.000.000.00 | DISTRICT                                | \$0.00           | (\$0.05)       | (\$0.15)         | \$0.15           | \$0.00      | \$0.15           | 0.00%   |
| 405.0000.1920.000.000.000.00 | DISTRICT                                | (\$499,500.00)   | \$0.00         | \$0.00           | (\$499,500.00)   | \$0.00      | (\$499,500.00)   | 100.00% |
| 405.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                  | (\$500.00)       | \$0.00         | \$0.00           | (\$500.00)       | \$0.00      | (\$500.00)       | 100.00% |
|                              | FUND: TRACK PROJECT - 405               | (\$500,000.00)   | (\$0.05)       | (\$0.15)         | (\$499,999.85)   | \$0.00      | (\$499,999.85)   | 100.00% |
| 700.0000.1510.000.000.000.00 | INTEREST ON INVESTMENTS                 | (\$350.00)       | (\$39.90)      | (\$107.57)       | (\$242.43)       | \$0.00      | (\$242.43)       | 69.27%  |
| 700.0000.1920.000.000.000.00 | DISTRICT                                | (\$2,500.00)     | \$0.00         | \$0.00           | (\$2,500.00)     | \$0.00      | (\$2,500.00)     | 100.00% |
| 700.0000.5400.000.000.000.00 | BEGINNING FUND BALANCE                  | (\$32,000.00)    | \$0.00         | \$0.00           | (\$32,000.00)    | \$0.00      | (\$32,000.00)    | 100.00% |
|                              | FUND: SCHOLARSHIP - 700                 | (\$34,850.00)    | (\$39.90)      | (\$107.57)       | (\$34,742.43)    | \$0.00      | (\$34,742.43)    | 99.69%  |
| Grand Total:                 |                                         | (\$9,340,004.00) | (\$318,620.68) | (\$1,928,189.42) | (\$7,411,814.58) | \$0.00      | (\$7,411,814.58) | 79.36%  |

End of Report

# OSBA Model Sample Policy

Code: JHCCF  
Adopted:

## **Pediculosis (Head Lice)** {Optional policy.}

A student with a suspected case of head lice may be referred to designated trained staff for a screening. The screening will be done in a confidential manner by trained personnel.

School personnel will notify the parent or guardian of a student found with head lice and may provide information on treatment. The student will be allowed to remain in school.

[Suggested school measures for head lice provided in [Communicable Disease Guidance for Schools](#) issued by the Oregon Department of Education and Oregon Health Authority will be consulted.]

END OF POLICY

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### **Legal Reference(s):**

[ORS 332.107](#)