

Annual Statistical Report 2023/2024

County: PULASKI

Charter Schools
LISA ACADEMY

LEA: 6041700

	2023/2024 Actual	2024/2025 Budget		2023/2024 Actual	2024/2025 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	3,880		Instruction:		
4 4 Qtr ADM	3,989		49 Regular Instruction	17,209,768	18,097,699
5 Prior Year 3 Qtr ADM	3,724		50 Special Education	1,720,913	1,944,088
6 Assessment	0		51 Career Education	0	0
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	1,160,279	782,821
9 M&O Mills in Excess of URT	0.00		54 Other	598,055	703,848
10 Dedicated M&O Mills	0.00		55 Total Instruction	20,689,014	21,528,455
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,268,454	1,378,661
13 Total Debt Bond/Non Bond	0		57 Central Services	2,432,407	2,729,504
State and Local Revenue			58 Maintenance & Operations Of Plant	7,894,464	8,771,895
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	171,025	241,633
15 Other Local Receipts	1,076,646	3,256,664	60 Othr District Level Support Service	96,017	100,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	11,862,367	13,221,694
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,058,574	3,929,700
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	5,056,760	4,769,647
19 Declining Enrollment Funding	0	0	64 School Administration	2,932,909	3,140,302
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	11,048,244	11,839,649
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	2,124,574	2,229,492
23 Other Unrestricted State Funding	30,474,742	34,969,500	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	31,551,388	38,226,164	68 Community Operations	8,973	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	2,133,546	2,229,492
Regular Education:			71 Facilities Acquisition And Const.	275,127	30,030
26 Professional Development	161,250	168,750	72 Debt Service	259,851	259,850
27 Other Regular Education	2,482,632	2,409,188	75 Other Non-Programmed Costs	3,411	0
Special Education:			76 Total Expenditures	46,271,560	49,109,170
28 Gifted And Talented	10,658	4,000	77 Less: Capital Expenditures	(499,281)	-261,030
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(259,851)	-259,850
30 English Language Learner (ELL)	339,282	366,000	79 Total Current Expenditures	45,512,429	48,588,290
31 Enhanced Student Achievement Funds (ESA)	1,323,480	1,420,320	80 Exclusions from Current Expenditures	(644,624)	0
32 Other Special Education	81,558	0	81 Net Current Expenditures	44,867,805	48,588,290
33 Career Education	0	0	82 Per Pupil Expenditures	11,563	
34 School Food Service	17,700	9,709	83 Personnel - Non-Federal Licensed Classroom FTEs	248.14	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	12,927,782	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	52,099	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	297.28	
38 Other Non-Instructional Program Aid	2,374,389	2,268,422	85.5 Total Salary - Non-Federal Licensed FTEs	16,818,999	
39 Total Restricted Revenue from State Sources	6,790,949	6,646,389	86 Avg Salary - Non-Federal Licensed FTEs	56,576	
40 Total Restricted Revenue from Federal Sources	5,712,320	5,915,133	87.1 Legal Balance (funds 1-2-4)	3,856,483	4,624,293
Other Sources of Funds:			87.2 Categorical Fund Balance	0	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	3,856,483	4,624,293
43 Indirect Cost Reimbursement	239,000	7,500	88 Building Fund Balance (fund 3)	106,446	257,844
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	4,500	0			
47 Total Other Sources of Funds	243,500	7,500			
48 Total Revenue and Other Sources of Funds from All Sources	44,298,156	50,795,185			