

Annual Statistical Report 2022/2023

County: PULASKI

Charter Schools
LISA ACADEMY

LEA: 6041700

	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	0		CURRENT EXPENDITURES		
2 ADA	3,573		Instruction:		
4 4 Qtr ADM	3,698		49 Regular Instruction	15,456,694	16,551,027
5 Prior Year 3 Qtr ADM	3,431		50 Special Education	1,665,080	1,548,747
6 Assessment	0		51 Career Education	25,652	29,007
7 M&O Mills	0.00		52 Adult Education	0	0
8 URT Mills	0.00		53 Compensatory Education	1,025,479	817,016
9 M&O Mills in Excess of URT	0.00		54 Other	565,718	604,286
10 Dedicated M&O Mills	0.00		55 Total Instruction	18,738,624	19,550,083
11 Debt Service Mills	0.00		District Level Support:		
12 Total Mills	0.00		56 General Administration	1,375,507	1,441,389
13 Total Debt Bond/Non Bond	0		57 Central Services	3,485,998	2,842,429
State and Local Revenue			58 Maintenance & Operations Of Plant	7,094,142	8,307,939
14 Property Tax Receipts (Incl URT)	0	0	59 Student Transportation	126,721	123,500
15 Other Local Receipts	1,337,427	203,000	60 Othr District Level Support Service	92,424	100,000
16 Revenue From Interm Srcs	0	0	61 Total District Support Services	12,174,792	12,815,257
17.1 Foundation Funding (Excl URT)	0	0	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	0	0	62 Student Support Services	3,496,452	2,314,684
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	4,533,713	4,606,422
19 Declining Enrollment Funding	0	0	64 School Administration	2,816,228	4,242,879
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	10,846,394	11,163,985
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,613,828	2,279,977
23 Other Unrestricted State Funding	27,602,750	32,757,400	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	28,940,177	32,960,400	68 Community Operations	5,666	0
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,619,494	2,279,977
Regular Education:			71 Facilities Acquisition And Const.	1,579,667	307,500
26 Professional Development	154,800	161,250	72 Debt Service	238,197	259,852
27 Other Regular Education	724,515	2,372,188	75 Other Non-Programmed Costs	1,738	0
Special Education:			76 Total Expenditures	45,198,906	46,376,655
28 Gifted And Talented	7,496	4,000	77 Less: Capital Expenditures	(2,083,270)	-472,165
29 Alt. Learning Environment (ALE)	0	0	78 Less: Debt Service	(238,197)	-259,852
30 English Language Learner (ELL)	297,558	301,978	79 Total Current Expenditures	42,877,439	45,644,638
31 Enhanced Student Achievement Funds (ESA)	1,244,394	1,327,265	80 Exclusions from Current Expenditures	(504,786)	0
32 Other Special Education	88,988	0	81 Net Current Expenditures	42,372,653	45,644,638
33 Career Education	0	0	82 Per Pupil Expenditures	11,860	
34 School Food Service	8,487	9,052	83 Personnel - Non-Federal Licensed Classroom FTEs	241.32	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,746,634	
36 Early Childhood Programs	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,677	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	283.16	
38 Other Non-Instructional Program Aid	2,181,243	2,003,887	85.5 Total Salary - Non-Federal Licensed FTEs	15,234,643	
39 Total Restricted Revenue from State Sources	4,707,480	6,179,620	86 Avg Salary - Non-Federal Licensed FTEs	53,802	
40 Total Restricted Revenue from Federal Sources	7,592,239	7,187,280	87.1 Legal Balance (funds 1-2-4)	5,985,505	5,243,849
Other Sources of Funds:			87.2 Categorical Fund Balance	1,579	24,348
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	5,983,926	5,219,501
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	40,186	0
44 Gains & Losses - Sale Fixed Assets	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	0	0			
48 Total Revenue and Other Sources of Funds from All Sources	41,239,896	46,327,300			