

LISA Academy

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 25

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$18,351,101.95	\$0.00	\$18,351,101.95
2	\$6,081,729.52	\$6,629,668.12	\$12,711,397.64
6	\$2,656,386.26	\$710,208.29	\$3,366,594.55
8	\$659,641.83	\$169,721.69	\$829,363.52
Summary	\$27,748,859.56	\$7,509,598.10	\$35,258,457.66

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$16,818,998.56	\$0.00	\$16,818,998.56
2	\$5,442,090.57	\$6,361,974.19	\$11,804,064.76
6	\$2,588,198.04	\$474,212.47	\$3,062,410.51
8	\$429,682.37	\$121,582.22	\$551,264.59
Summary	\$25,278,969.54	\$6,957,768.88	\$32,236,738.42

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$15,266,716.94	\$0.00	\$15,266,716.94
2	\$3,517,288.30	\$5,313,129.41	\$8,830,417.71
6	\$3,950,079.95	\$1,003,203.86	\$4,953,283.81
8	\$346,527.76	\$98,104.59	\$444,632.35
Summary	\$23,080,612.95	\$6,414,437.86	\$29,495,050.81