

Critical Initiative

Develop operating systems to build leadership capacity (PLC)

Objective:

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career and workforce.

Activity

Data Meetings - District, School, and Grade Level.

Person responsible: Intervention Coordinator

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Data meeting sign-in sheets and agendas

Benchmark(s)

Benchmark: Beginning of year **Date:** 08/01/2025

Benchmark: Middle of year **Date:** 02/02/2026

Benchmark: End of year **Date:** 05/22/2026

Activity

PST Meetings

Person responsible: Counselor		Launch Date: 08/01/2025
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Sign-in sheets	Benchmark: Decrease in the total number of urgent intervention students	Date: 02/02/2026
	Benchmark: Decrease in the total number of urgent intervention students	Date: 05/22/2026

Activity

Strategic master schedule

Person responsible: Administrators		Launch Date: 08/01/2025
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Survey results	Benchmark: Survey results	Date: 05/22/2026

Critical Initiative

Invest in personal and professional learning to advance individual growth.

Objective:

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career and workforce.

Activity

Peer Observations

Person responsible: Instructional coaches

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource: \$4525.00
Other Resource:

Source of Funding: Title 1

Activity Measure(s)

Post-observation professional learning reflections

Benchmark(s)

Benchmark: Analyze digital reflection forms

Date: 02/02/2026

Benchmark: Analyze digital reflection forms

Date: 05/22/2026

Critical Initiative

Provide tools and resources for all K-12 to have opportunities to prepare for college and career options.

Objective:

Provide instruction and best practice strategies for schools to equip students with knowledge and skills for college, career and workforce.

Activity

STEAM Lab

Person responsible: STEAM Teacher,
classroom teachers

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

STEAM teacher lesson plans

Benchmark(s)

Benchmark: Increase ACAP
Science achievement

Date: 05/22/2026

Activity

Peer Helpers

Person responsible: Counselor

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

PEER Helper meeting attendance records

Benchmark: Student participation

Date: 05/22/2026

Activity

Supplemental materials

Person responsible: Administrators

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource: \$13492.75

Source of Funding: Title 1

Other Resource: folders, planners, intervention supplies, calculators

Activity Measure(s)

Benchmark(s)

STAR and ACAP results

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Critical Initiative

Adopt a research-based school-wide operating system which promotes supportive school environment, student engagement and staff satisfaction.

Objective:

Provide safe environments that support the physical, mental, emotional, social, and cognitive development of all students.

Activity

MTSS Components

Person responsible: Social worker		Launch Date: 08/01/2025
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Social worker activity log	Benchmark: Activity log review	Date: 02/02/2026
	Benchmark: Activity log review	Date: 05/22/2026

Activity

Data Meetings

Person responsible: Intervention Coordinator		Launch Date: 08/01/2025
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)	Benchmark(s)	
Data meeting sign-in sheets	Benchmark: End of year	Date: 05/22/2026

Critical Initiative

Build inclusive relationships with students, families and other stakeholders to support successful learning partnerships.

Objective:

Provide safe environments that support the physical, mental, emotional, social, and cognitive development of all students.

Activity

Parent Advisory Committee

Person responsible: Administrators

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Parent surveys, meeting sign-in sheets

Benchmark: Survey results

Date: 05/22/2026

Activity

ACIP/Leadership Team

Person responsible: Administrators

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Sign-in sheets

Benchmark: Survey results

Date: 05/22/2026

Critical Initiative

Provide all employees access to mental, social, and cognitive resources.

Objective:

Provide safe environments that support the physical, mental, emotional, social, and cognitive development of all students.

Activity

Employee Assistance Program

Person responsible: Administrators

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

EAP flyer distribution through the acknowledgement form

Benchmark: 100% of acknowledgement forms collected

Date: 05/22/2026

Critical Initiative

Engage students in their growth and achievement of personal and academic goals through strategies, tracking, and reflection.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

Teacher/student/parent data conferences

Person responsible: Teachers

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource: \$300.00

Source of Funding: Title 1

Other Resource: Postage (\$300 parent engagement)

Activity Measure(s)

Benchmark(s)

Student goal sheet

Benchmark: Student goal sheets

Date: 05/22/2026

Activity

Attendance Monitoring

Person responsible: Administrator, counselors, social worker, teachers		Launch Date: 08/01/2025
Required Resource(s):		
Financial Resource:	Source of Funding:	
Other Resource:		
Activity Measure(s)		Benchmark(s)
Attendance reports		Benchmark: Increase attendance rate Date: 02/02/2026
		Benchmark: Increase attendance rate Date: 05/22/2026

Activity

Parent Engagement - Read Along Books

Person responsible: Administrators		Launch Date: 08/01/2025
Required Resource(s):		
Financial Resource: \$1719.02	Source of Funding: Title 1	
Other Resource:		
Activity Measure(s)		Benchmark(s)
Survey results		Benchmark: End of year survey Date: 05/22/2026

Critical Initiative

Increase reading achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA, PreACT, ACT) through best practices and research-based strategies.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

Scheduled intervention

Person responsible: Intervention Coordinator

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Intervention schedules

Benchmark(s)

Benchmark: Student achievement increase (STAR)

Date: 02/02/2026

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Activity

PLC

Person responsible: Administrators

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource: \$8525.00

Source of Funding: Title 1

Other Resource: Substitutes

Activity Measure(s)

Benchmark(s)

PLC sign-in sheets

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Activity

PST

Person responsible: Administrators

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Sign-in sheets

Benchmark: Student
achievement increase (STAR)

Date: 05/22/2026

Activity

PTI

Person responsible: Intervention Coordinator		Launch Date: 08/01/2025
Required Resource(s):		
Financial Resource: \$99038.00	Source of Funding: Title 1	
Other Resource: 4 part-time interventionists		
Activity Measure(s)	Benchmark(s)	
PTI schedules	Benchmark: Student achievement increase (STAR)	Date: 02/02/2026
	Benchmark: Student achievement increase (STAR)	Date: 05/22/2026

Activity

Curriculum Mapping/Long-Range Planning

Person responsible: Instructional Coaches		Launch Date: 08/01/2025
Required Resource(s):		
Financial Resource: \$6327.00	Source of Funding: Title 1	
Other Resource: Substitutes		
Activity Measure(s)	Benchmark(s)	
Sign-in sheets	Benchmark: Student achievement increase (STAR)	Date: 05/22/2026

Activity

Digital resources for differentiated instruction

Person responsible: Administrators		Launch Date: 08/01/2025
Required Resource(s):		
Financial Resource: \$8409.00	Source of Funding: Title 1	
Other Resource: AR -\$8,054 Starfall - \$355		
Activity Measure(s)	Benchmark(s)	
Student usage reports	Benchmark: Student achievement increase (STAR)	Date: 02/02/2026
	Benchmark: Student achievement increase (STAR)	Date: 05/22/2026

Critical Initiative

Increase math achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA, PreACT, ACT) through best practices and research-based strategies.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

Scheduled intervention

Person responsible: Intervention Coordinator

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Intervention schedules

Benchmark(s)

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Activity

PLC

Person responsible: Administrators

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Other Resource: Funding accounted for in a previous activity

Source of Funding:

Activity Measure(s)

PLC sign-in sheets

Benchmark(s)

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Activity

PST

Person responsible: Counselor

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Sign-in sheets

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Activity

PTI

Person responsible: Intervention Coordinator

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource: Funding accounted for in a previous activity

Activity Measure(s)

Benchmark(s)

PTI schedules

Benchmark: Student achievement increase (STAR)

Date: 02/02/2026

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Activity

Curriculum Mapping/Long-Range Planning

Person responsible: Instructional Coaches

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource: Funding accounted for in a previous activity

Activity Measure(s)

Benchmark(s)

Attendance documents

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Critical Initiative

Increase achievement and growth of identified subgroup.

Objective:

Increase student achievement in all academic areas with a focus on reading and math.

Activity

Scheduled intervention

Person responsible: Intervention
Coordinator

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:
Other Resource:

Source of Funding:

Activity Measure(s)

Intervention schedules

Benchmark(s)

Benchmark: Student
achievement increase (STAR)

Date: 05/22/2026

Activity

PST

Person responsible: Counselor

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Sign-in sheets

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Activity

PLC

Person responsible: Administrators

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

PLC sign-in sheets

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Critical Initiative

Provide students with research-based resources to support progress toward learning goals.

Objective:

Create a 21st-century learning environment to improve academic achievement.

Activity

Digital Educational Resources

Person responsible: Administrators

Launch Date: 08/01/2025

Required Resource(s):

Financial Resource: \$11783.25

Source of Funding: Title 1

Other Resource: IXL Math & Reading - \$11,783.25

Activity Measure(s)

Student usage reports

Benchmark(s)

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026

Critical Initiative

Equip learning environments with up-to-date technology.

Objective:

Create a 21st-century learning environment to improve academic achievement.

Activity

Classroom Technology

Person responsible: Administrators

Launch Date:

Required Resource(s):

Financial Resource:

Source of Funding:

Other Resource:

Activity Measure(s)

Benchmark(s)

Document camera inventory

Benchmark: Student achievement increase (STAR)

Date: 05/22/2026