

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

**PROPOSED AMENDMENT FOR
 A FEDERAL OR STATE PROJECT**
 FS-10-A (03/15)

Date Received
APR 25 2024
Office of Accountability

Agency Name and Address

Wheatland-Chili Central School District
13 Beckwith Avenue
Scottsville, NY 14546

Monroe
 County

Agency Code:

2	6	2	0	0	1
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0	4
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0	0	0	0
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Project #:

5	8	8	0
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2	1
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1	4	1	5
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Contract #:

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Contact Person: Jessica Jackson **Tel. #:** 585-889-6244

E-Mail Address: jjackson@wheatlandchili.org

Amendment #

3

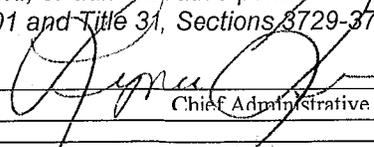
INSTRUCTIONS

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

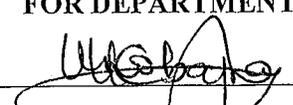
RECEIVED
 MAY 08 2024
 GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

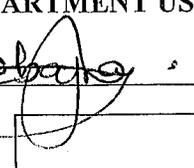
.DATE: 4/9/2024 SIGNATURE: 
 Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval:  Date: 5-6-24

Finance:

5/10/24 cc



 Log Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
<p>15 Professional Salaries</p> <p><i>Brown</i></p>	<p>Scott Melville - Apex Credit Recovery Course Hours - 2022-2023 - (\$-2,375), <i>AS</i> Andrea House - Summer Counseling Hours - 2022-2023 - (\$-45), <i>AS</i> Kara Hiltz - Summer Counseling Hours - 2022-2023 - (\$337), <i>AS</i> Tracy Pasquantonio - Social Worker Summer Hours - 2022-2023 - (\$288), <i>AS</i> Dalit Spindel - Psychologist Summer Hours - 2022-2023 - (-\$880), <i>AS</i> Karen Adams - Psychologist Summer Hours - 2022-2023 - (\$-1,208), <i>AS</i> Amanda Eggleton - Social Worker Summer Hours - 2022-2023 - (\$-1,215), <i>AS</i> Andrea Goodfellow - Summer Counseling Hours - 2024-2025 - 71 Hours @ \$42.42 - (\$3,000), <i>AS</i> Elaine Bagley - Enhanced Summer School Program - Math Support - 2022-2023 - (\$12), <i>AS</i> Kaylee Mitchell - Enhanced Summer School Program - General Instruction - 2022-2023 - (\$-1,569), <i>AS</i> Elaine Bagley - Enhanced Summer School Program - Math Support - 2023-2024 - (\$-865), <i>AS</i> Kaylee Mitchell - Enhanced Summer School Program - General Instruction - 2023-2024 - (\$-712), <i>AS</i> Elaine Bagley - Enhanced Summer School Program - 2024-2025 90 hours @ \$53.49/hour - (\$4,814), <i>AS</i> Marissa Zinone - Enhanced Summer School Program - 2024-2025 60 hours @ \$36.66/hour - (\$2,186), <i>AS</i> Jennifer Howard (Kirsten Melville) - Summer Learning Camp - 2022-2023 - (\$1,739), <i>AS</i> Ashley Snyder (Amy Richmond) - Summer Learning Camp - 2022-2023 - (\$841), <i>AS</i> Nicole Yare - Summer Learning Camp - 2022-2023 - (\$-2,185), <i>AS</i> Autumn Arnold - Summer Learning Camp - 2023-2024 - (\$-405), <i>AS</i> Kristen Hotaling - Summer Learning Camp - 2023-2024 - (\$-353), <i>AS</i> Jennifer Howard (Shirley Marotta) - Summer Learning Camp - 2023-2024 - (\$-463), <i>AS</i> Ashley Snyder (Amy Richmond) - Summer Learning Camp - 2023-2024 - (\$198), <i>AS</i> Nicole Yare - Summer Learning Camp - 2023-2024 - (\$-623), <i>AS</i> Siobhan Hough (Samantha Berl) - Summer</p>	<p>\$46,258</p>	<p>(\$-44,586)</p>

	<p>Learning Camp – 2023-2024 – (\$-1,753), Dawn Dougherty – Summer Learning Camp – 2022-2023 (2023-2024) – (\$-317), Amy Richmond – Summer Learning Camp – 2024-2025 – 40 hours @ \$58.51/hour – (\$2,340), Kristen Hotaling – Summer Learning Camp – 2024-2025 - 40 hours @ \$49.73/hour – (\$1,989), Shirley Marotta – Summer Learning Camp – 2024-2025 – 40 hours @ \$37.20/hour – (\$1,488), Autumn Arnold – Summer Learning Camp – 2024- 2025 – 40 hours @ \$35.60/hour – (\$1,424), Samantha Berl – Summer Learning Camp – 2024-2025 – 40 hours @ \$35/hour – (\$910), Shirley Marotta (Marissa Zinone) – School Day Extended Day Program – 2022-2023 – (\$-4,273), Deb Yates (Cristy Smith) – School Year Extended Day Program – 2022-2023 – (\$-3,049), Adrienne Loftus – School Year Extended Day Program – 2022-2023 – (\$-3,375), Robert Schneider – School Year Extended Day Program – 2022-2023 – (\$-5,146), Brian Glass – AIS Support – 2023-2024 – (\$-5,730), Christopher Peets – AIS Support – 2023-2024 – (\$-6,075), Kaitlin Butler – AIS Support – 2023-2024 – (\$-1,970), Matthew McCabe – YESS Program – 100 hours @ \$32.04 – (\$3,204), Jennifer Vogt – YESS Program – 100 hours @ \$41.01 – (\$4,101), Amanda Petrella-Christ – YESS Program – 58 hours @ \$31.02 – (\$1,801), Interim Assistant Principal/Special Education Consultant – February 7, 2023 – July 30, 2024 – (\$15,586)</p>		
<p>16 Support Staff Salaries</p>	<p>Shelly Palmer – Summer Learning Camp – 2024-2025 – 40 hours @ \$46.22/hour – (\$1,849), Julie Seide – Summer Learning Camp – 2022-2023 – (\$-327), Julie Seide (Shelly Palmer) – Summer Learning Camp – 2023-2024 – (\$-440), Jacqueline DeVoe – Summer Hours - Paraprofessional – 2022-2023 – (\$84), Julie Seide - R.N. Summer Hours - 2022-2023 – (\$-238), Shelly Palmer - R.N. Summer Hours - 2022-2023 – (\$31)</p>	<p>\$1,964</p>	<p>(\$-1,005)</p> <p>HS + 1744 TS = 785</p>
<p>40 Purchased Services ms 1050 TJC 700</p>	<p>Best Instructional Practices Consultation – DESDE Review and DCIP Plan – 2022- 2023 – (-\$6,100), Restorative Practices Training – TCIS Update – Wayne-Finger Lakes BOCES – Karen Adams – (\$1,820), TIG (Trauma, Illness, & Grief) Training – (\$-1,750), PIRI (Partners' in Restorative</p>	<p>\$241,861</p>	<p>(\$-248,891)</p> <p>DW - 100 HS - 1050 TS - 700</p>

	<p>Practices) Training – (\$-1,000), Middle School/High School Kitchen Renovations – General Contractor (Steve General) – Specialties Estimate – (\$133,732), Secure Vestibule – MS/HS – General Contractor – UDN – Demolition Estimate – (\$-6,325), Secure Vestibule – MS/HS – General Contractor – UDN – Concrete Estimate – (\$-8,855), Secure Vestibule – MS/HS – General Contractor – UDN – Thermal/Moisture Protection – (\$-5,060), Secure Vestibule – MS/HS – General Contractor – UDN – Openings Estimate – (\$-12,650), Secure Vestibule – MS/HS – General Contractor – UDN – Finishings Estimate – (\$-10,185), Secure Vestibule – MS/HS – HVAC Contractor – Bell Mechanical (Pipitone) – (\$83,200), Secure Vestibule – MS/HS – Electrical Contractor – Electrical Estimate – (\$-18,975), Secure Vestibule – MS/HS – General Contractor – UDN – Site Work Estimate – (\$-12,650), Secure Vestibule – MS/HS – Incidental Costs - CPL – (\$3,912), Secure Vestibule – MS/HS – Incidental Costs – Campus Construction – (\$18,745), Secure Vestibule – MS/HS – Incidental Costs – Legal Fees – (\$-4,000), Secure Vestibule – MS/HS – Incidental Costs – Financial Advisor – (\$-4,000), Secure Vestibule – MS/HS – Incidental Costs – Bond Counsel – (\$-4,000), Secure Vestibule – MS/HS – Incidental Costs – Printing & Advertising – (\$-3,609), Secure Vestibule – MS/HS – Incidental Costs – Construction Testing – (\$-16,000), Secure Vestibule – MS/HS – Electrical Contractor – Concord Electric – \$-133,732), Secure Vestibule – General Contractor – Steve General – (\$452)</p>		<p>HS - 241041 HS + 240041</p>
<p>45 Supplies & Materials</p>	<p>U.S. Math Recovery Work Supplies – Work Books and Manipulatives – (\$5,385), Staples – Plastic Storage Clipboards – (\$-736), Staples – Supplies for Plastic Storage Clipboards - Notepads– (\$-165), Staples – Supplies for Plastic Storage Clipboards Band-Aids – (\$-31), Staples – Supplies for Plastic Storage Clipboards – Sterile Pads – (\$-44), Staples – Supplies for Plastic Storage Clipboards – Pens – (\$-10)</p>	<p>TSC \$5,385</p>	<p>DW (\$-986)</p>

46	Travel Expenses			
80	Employee Benefits			
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
		Total Increase or Decrease	(+) \$295,468	(-) \$295,468
		Net Increase or Decrease		\$0
		Previous Budget Total		\$1,910,905
		Proposed Amended Total		\$1,910,905

