

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
*(see instructions for mailing address)*

**PROPOSED AMENDMENT FOR  
 A FEDERAL OR STATE PROJECT**  
 FS-10-A (03/15)

Office of Accountability  
 12/10/2023

**Agency Name and Address**

Wheatland-Chili Central School District
13 Beckwith Avenue
Scottsville, NY 14546

Monroe

County

Agency Code:

2	6	2	0	0	1	0	4	0	0	0	0
---	---	---	---	---	---	---	---	---	---	---	---

Amendment #

4
---

Project #:

5	8	8	0	2	1	1	4	1	5
---	---	---	---	---	---	---	---	---	---

Contract #:

--	--	--	--	--	--	--	--

Contact Person: Jessica Jackson

Tel. #: 585-889-6244

E-Mail Address: jjackson@wheatlandchili.org

RECEIVED

SEP 10 2024

GRANTS FINANCE

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 8/19/2024

SIGNATURE: \_\_\_\_\_

*[Signature]*  
 Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_

Date: 9-3-24

Finance:

9/10/24  
 Log

9/11/24  
 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Math Intervention Course – Summer 2024 - M.K. Morrison (\$468), Math Intervention Course – Summer 2024 - Kiersten Cometa (\$468), Math Intervention Course – Summer 2024 - Samantha Berl (\$468), Math Intervention Course – Summer 2024 - Nicole Yare (\$467), MTSS Protocols – Summer 2024 – Tracy Pasquantonio (\$831), MTSS Protocols – Summer 2024 – Caitlin Lattanzio (\$446), MTSS Protocols – Summer 2024 – Jennifer Matejcik (\$535), MTSS Protocols – Summer 2024 – Nicole Yare (\$495), MTSS Protocols – Summer 2024 – Paula Schneider (\$579), MTSS Protocols – Summer 2024 – Sydney Provo (\$390), Phonics Assessments – Summer 2024 – Autumn Arnold (\$534), Phonics Assessments – Summer 2024 – Kirsten Brown (\$542), Phonics Assessments – Summer 2024 – Caitlin Lattanzio (\$558), Phonics Assessments – Summer 2024 – Ashley Snyder (\$550), Phonics Assessments – Summer 2024 – Nicole Yare (\$618), Science of Reading – Summer 2024 – Autumn Arnold (\$534), Science of Reading – Summer 2024 – Kirsten Brown (\$542), Science of Reading – Summer 2024 – Caitlin Lattanzio (\$558), Science of Reading – Summer 2024 – Ashley Snyder (\$550), Science of Reading – Summer 2024 – Nicole Yare (\$618), PBIS Initiatives – Summer 2024 – Nicole Yare (\$330), PBIS Initiatives – Summer 2024 – Samantha Berl (\$280), PBIS Initiatives – Summer 2024 – Autumn Arnold (\$285), PBIS Initiatives – Summer 2024 – Sydney Provo (\$260), PBIS Initiatives – Summer 2024 – Alexis Waite (\$275), PBIS Initiatives – Summer 2024 – Paula Schneider (\$386), Summer Bridge Program – Summer 2024 – Greg Cost (\$759), Summer Bridge Program – Summer 2024, Kristen Hotaling (\$1,043), Summer Bridge Program – Summer 2024, Rachel Ashby (\$1,054), Summer Bridge Program – Summer 2024, Amanda Petrella-Christ (\$674), Summer Bridge	\$37,217	\$44,390

Program – Summer 2024, Todd Grimes (\$865), Summer Bridge Program – Summer 2024, Cathy Cullinan (\$968), Summer Bridge Program – Summer 2024, Kara Hiltz (\$759), Summer Bridge Program – Summer 2024, Natalie Mignemi (\$661), Summer Bridge Program – Summer 2024, Megan Melville (\$804), K-5 Screening Hours – Summer 2024 – Kirsten Brown (\$434), K-5 Screening Hours – Summer 2024 – Jennifer Matejczik (\$534), K-5 Screening Hours – Summer 2024 – Tracy Pasquantonio (\$831), K-5 Screening Hours – Summer 2024 – Kiersten Cometa (\$446), K-5 Screening Hours – Summer 2024 – Deb Yates (\$495), K-5 Screening Hours – Summer 2024 – Lora DeNero (\$762), K-5 Screening Hours – Summer 2024 – Sydney Provo (\$390), K-5 Screening Hours – Summer 2024 – Emina Serhatlic (\$383), Summer 2024 Mental Health Supports (School Counselor) – Andrea Sanchez – (\$3,120), Summer 2024 Mental Health Supports (School Counselor) – Kara Hiltz – (\$3,793), Summer 2024 Mental Health Supports (School Psychologist) –Karen Adams – (\$536), Summer 2024 Mental Health Supports (School Social Worker) – Natalie Mignemi – (\$661), Summer 2024 Mental Health Supports (School Counselor) – Sydney Provo – (\$1,138), Summer 2024 Mental Health Supports (School Psychologist) – Emina Serhatlic – (\$1,116), Summer 2024 Mental Health Supports (School Social Worker) – Tracy Pasquantonio – (\$2,424), Extended School Day Programming – Shirley Marotta – TJC Elementary – 2023-24 – (\$-5,716), Deb Yates – TJC Elementary – 2023-24 – (\$-6,330), Adrienne Loftus – MS/HS – 2023-24 – (\$-4,748), Robert Schneider – MS/HS – 2023-24 – (\$-5,310), AIS Support – MS/HS – Kaitlin Butler – (\$-1,995), Summer Learning Camp – 2024-2025 – (\$-2,000), YESS Program Costs – 2023/2024 – (\$-5,209), Interim Assistant Principal/Special Education Consultant – 2023-2024 – (\$-7,226), Scott Melville - Apex Credit Recovery Course Hours – 2023-2024 – (\$-5,856)

16	Support Staff Salaries	Transportation to Summer Programming – Karen Ahrens – (\$2,000), Transportation to Summer Programming – Ryan Hess – (\$2,650), Transportation to Summer Programming – Mark Kalen – (\$1,900), Transportation to Summer Programming – Karen Nash – (\$3,450), PBIS Initiatives – Summer 2024 – Mark Bellucco (\$171), K-5 Screening Hours (Nurse) – Summer 2024 – Julie Seide (\$371)	\$10,541	
40	Purchased Services	C.O.P. Security Costs – (\$11,862), MS/HS Kitchen Renovations – Incidental Costs – CPL Associates – (\$-3,912), MS/HS Kitchen Renovations – Legal Fees – Harris Beach – (\$-4,000), MS/HS Kitchen Renovations – Financial Advisors – Municipal Solutions – (\$-5,312), MS/HS Kitchen Renovations – Bond Counsel – (\$-4,000)	\$11,862	\$17,224
45	Supplies & Materials	6 <sup>th</sup> , 7 <sup>th</sup> , 8 <sup>th</sup> Grade Parent Orientation – Light Refreshments catered by School Lunch Program (\$1,735), Urban-Suburban Parent/Student Orientation – Light Refreshments catered by School Lunch Program – (\$259)	\$1,994	
46	Travel Expenses			
80	Employee Benefits			
90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			
<b>Total Increase or Decrease</b>			(+)\$61,614	(-)\$61,614
<b>Net Increase or Decrease</b>			<b>\$0</b>	

**Previous Budget Total**

\$1,910,905

**Proposed Amended Total**

\$1,910,905

