



ENROLLMENT PROJECTIONS REPORT BY SCHOOL OF ATTENDANCE

CITY SCHOOLS OF DECATUR

MARCH 16, 2023



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ACKNOWLEDGMENTS

On behalf of Cooperative Strategies, we would like to extend our appreciation to the City Schools of Decatur for the opportunity to assist them in developing this Enrollment Projections Report which includes projections by school of attendance. As a planning team, we hope that this document will serve the City Schools of Decatur for years to come.

COOPERATIVE STRATEGIES

Ann Hoffsis, REFP, Chief Operating Officer
Galina Lyogky, Associate Director
Frances Maldonado, Associate

4675 Lakehurst Court, Suite 200
Dublin, OH 43016

P. 614.798.8828

www.coopstrategies.com

EXECUTIVE SUMMARY

The enrollment projections by school of attendance for the City Schools of Decatur included in this report were developed using the cohort survival methodology and Cooperative Strategies' custom enrollment projection software, S.T.E.P. [Student Trends & Enrollment Projections]. This custom software was developed in collaboration with The Ohio State University and is based on industry best practices as well as the national experience Cooperative Strategies has with schools, school districts, and state agencies.

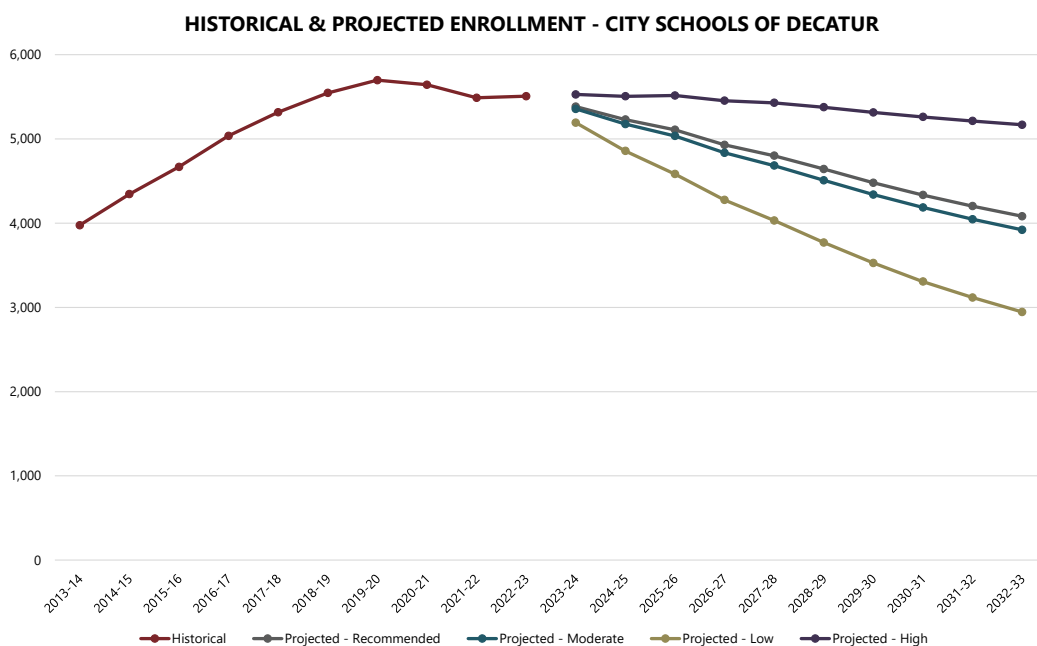


The City Schools of Decatur serves over 5,500 students in the 2022-23 school year in Clairemont ES, Fifth Avenue Upper Elementary, Glennwood ES, Oakhurst ES, Talley Upper Academy, Westchester ES, Winnona Park ES, Beacon Hill MS, and Decatur HS.

The projections presented in this report are meant to serve as a planning tool for the future, and represent the most likely direction of the District. Enrollment projections were developed using the cohort survival methodology and by analyzing the following data outlined in this report::

- Historical enrollment by school, by grade, by year
- Resident live birth data
- Census data
- Building permits

Enrollment in the City Schools of Decatur has increased by 1,723 students from the 2013-14 to the 2019-20 school year. From the 2019-20 to the 2021-22 school year, enrollment decreased by 209 students; since the 2021-22 school year, enrollment has increased by 18 students. Based on the cohort survival methodology, enrollment is projected to decrease over the next ten years.



As with any projection, the District should pay close attention to the variables associated with determining enrollment projections discussed in this document. Any one or more of these factors can increase or decrease enrollment within the City Schools of Decatur. When projecting future enrollments, it is vital to track the number of live births, the amount of new housing activity, and the change in household composition. It is recommended that the data contained in this report be reviewed on an annual basis to determine how more recent trends and any new housing development will impact the enrollment. In addition, any of the following factors could cause a significant change in projected student enrollment:

- Boundary adjustments
- New school openings
- School closures
- Changes / additions in program offerings
- Preschool programs
- Changes in grade configuration
- Interest rates / unemployment shifts
- Intra- and inter-District transfers
- Magnet / charter / private school openings or closures
- Zoning changes
- Annexations
- Unplanned new housing activity
- Planned, but not built, housing
- School voucher programs
- Pandemics

Obviously, certain factors can be gauged and planned for far better than others. For instance, it may be relatively straightforward to gather housing data from local builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning for changes in the unemployment rate, and how these may either boost or reduce public school enrollment, proves to be more difficult. In any case, it is essential to gather a wide variety of information in preparation for producing enrollment projections.

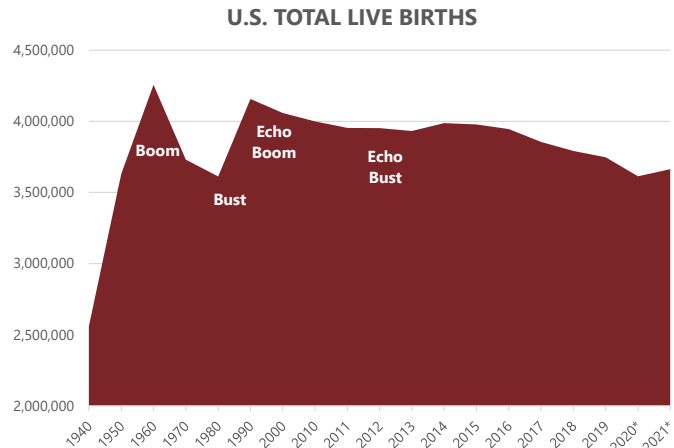
When looking ahead at a school district's enrollment over the next two, five, or ten years, it is helpful to approach the process from a global perspective. For example: How many new homes have been constructed each year? How many births have occurred each year in relation to the resident population? Is housing experiencing a turnover—if so, what is the composition of families moving in/out? Are more or less students attending private school or being home-schooled? What has the unemployment rate trend been over the past ten years? What new educational policies are in place that could affect student enrollment figures?

The cohort survival methodology is a standard methodology used throughout the educational planning industry to project enrollment. The enrollment projections developed for the City Schools of Decatur were developed using the cohort survival method.

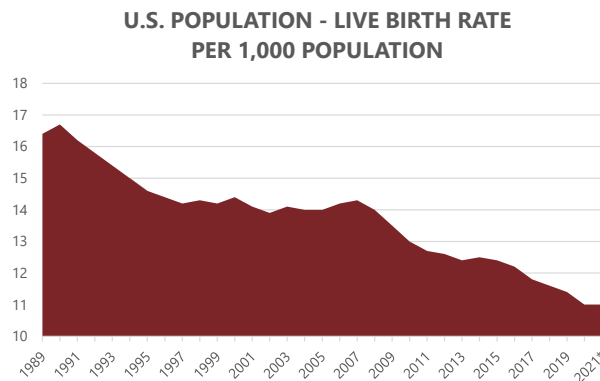
ENROLLMENT PROJECTION METHODOLOGY

Introduction

Tracing the landscape of the country's public school enrollment back over the past fifty years reveals demographic, economic, and social changes. The United States as a whole continues to undergo major shifts in public student enrollment, due in large part to past events including the baby boom, the availability and use of birth control, and the development of suburbs. The baby boom of the late 1940s and 50s was followed by the baby bust of the 1960s and 70s. This gave rise to the echo baby boom of the 1980s.



Source: CDC, National Vital Statistics Report; *CDC, National Vital Statistics System



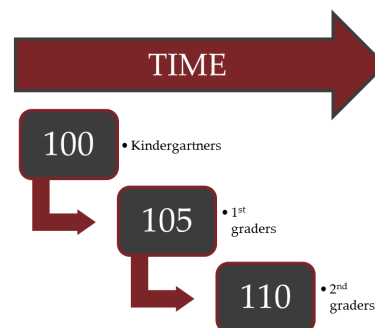
Source: CDC, National Vital Statistics Report; CDC, National Vital Statistics System

Nationwide, districts have experienced the effects of the echo baby bust of the 1990s. From the 1950s to the 1970s, a dramatic downsizing of the family unit occurred. A direct result was the declining school enrollment of the 1970s and 1980s. As of the 2010 Census, the size of a family was at an all-time low of 3.14 persons. The live birth rate increased for the first time in several years in 1998 and increased again in 2000 and 2006. However, the birth rate resumed a descending pattern in 2008 and reached an all-time low of 11.0 (per 1,000) in 2020 and remained at 11.0 in 2021.

Cohort Survival Method

The cohort survival methodology (sometimes referred to as the grade progression ratio method) is a widely used enrollment projection model that is used by many school districts and state and federal agencies to project K-12 enrollment.

A cohort is a group of persons [in this case, students]. The cohort survival enrollment projection methodology uses historic live birth data and historic student enrollment to “age” a known population or cohort throughout the school grades. For instance, a cohort begins when a group of kindergarteners enrolls in grade K and moves to first grade the following year, second grade the next year, and so on.



A “survival ratio” is developed to track how this group of students increased or decreased in number as they moved through the grade levels. By developing survival ratios for each grade transition [i.e. 2nd to 3rd grade] over a ten year period of time, patterns emerge. A projection ratio for each grade transition is developed based on analysis of the survival ratios. The projection ratios are used as a multiplier in determining future enrollment.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the survival ratio would be greater than 100% and could be multiplied by the current 8th grade enrollment to develop a projection for next year’s 9th grade. This methodology can be carried through to develop ten years of projection figures. Because there is not a grade cohort to follow for students coming into kindergarten, resident live birth counts are used to develop a birth-to-kindergarten survival ratio. Babies born five years previous to the kindergarten class are compared in number, and a ratio can be developed to project future kindergarten enrollments.

The cohort survival method is useful in areas where population is stable [relatively flat, growing steadily, or declining steadily], and where there have been no significant fluctuations in enrollment, births, and housing patterns from year to year. The cohort survival methodology inherently considers the net effects of factors such as migration, housing, dropouts, transfers to and from charter schools, open enrollment, and deaths. This methodology does not assume changes in policies, program offerings, or future changes in housing and migration patterns.

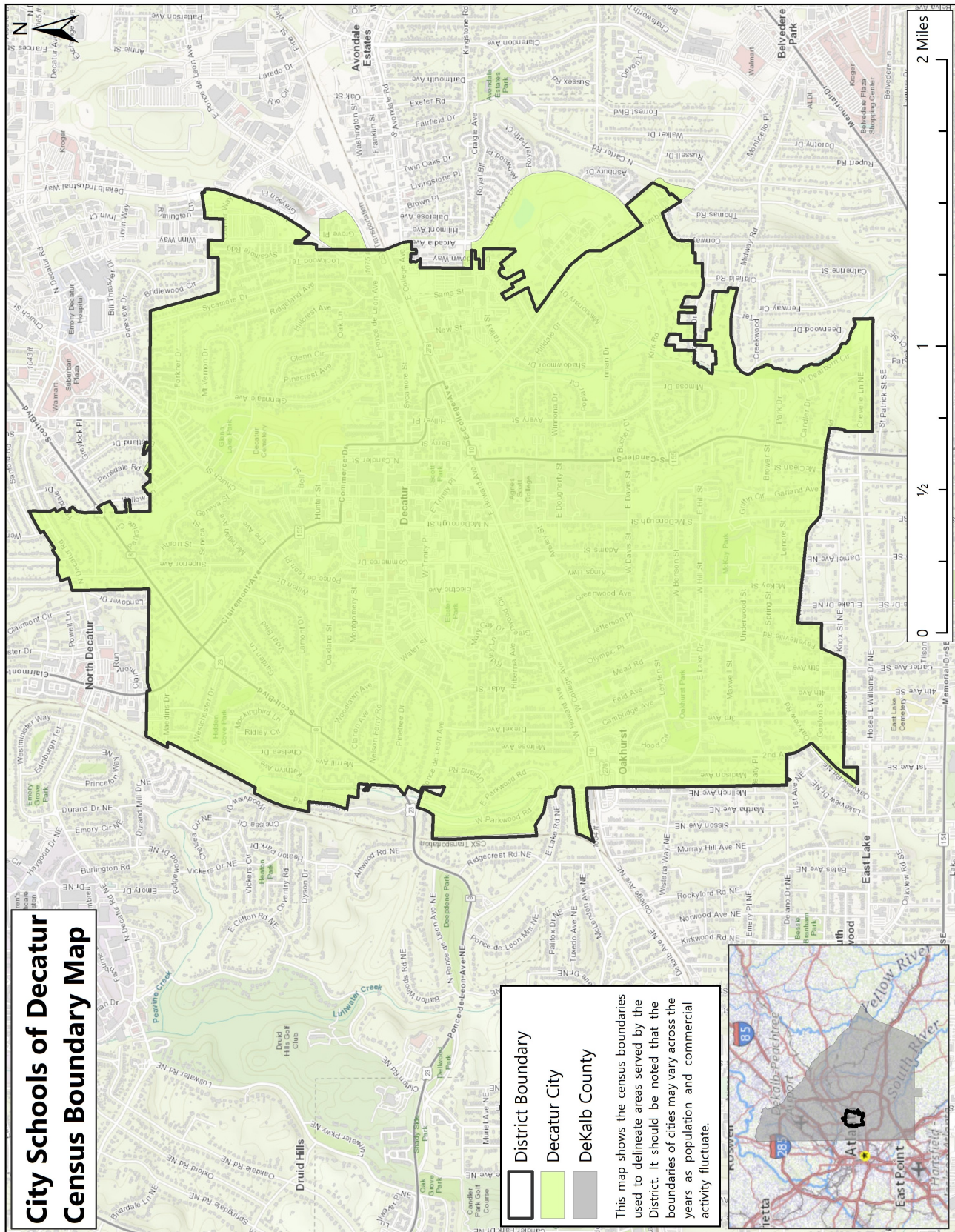
U.S. CENSUS

This section presents data from the United States Census Bureau and estimates from the American Community Survey (ACS) to demonstrate the demographic characteristics and historic trends of the population within the District boundary. While the Census is conducted every 10 years, the American Community Survey collects social, housing, educational, occupational, financial, and other demographic data from over 3.5 million households throughout the nation monthly and is compiled yearly, as mandated by the U.S. Constitution. This data helps public officials, federal/state/local agencies, school districts, etc. assess historic trends and plan for the future.

The City Schools of Decatur is located in DeKalb County, Georgia. It serves most of the Decatur City. The data on the following pages is aggregated and color-coordinated by the boundaries shown in the map on the following page.

According to the U.S. Census Bureau, Georgia is a state where minor civil divisions (such as townships, commissioner districts, towns, etc.) are not legally established, so Census County Divisions (CCDs) are formed and used by the Census Bureau to aggregate Census data. While CCDs are not used in legal or governmental functions, they dissolve counties into smaller sections for statistical purposes by following geographical or man-made features (such as mountain ranges, rivers, roads, etc.) and are named after local places or settlements that help identify their location.

It should be noted that the District does not necessarily serve whole municipalities but data presented by municipality is for the whole municipality.



Population

According to the 2021 ACS estimates, since the 2010 Census, the total population and median age increased in the District boundary.

Based on the 2021 estimates, since the 2010 Census, the number of children under the age of 5 has increased by 18 percent, the number of children ages 5 - 19 has increased by 97 percent, the number of adults ages 20 - 64 has increased by 6 percent, and the number of adults ages 65 and over has increased by 29 percent in the District boundary.

The 2000 and 2010 population counts and 2021 population estimates are shown in the table below.

Population		Under 5 years	5 to 19 years	20 to 64 years	65 years and over	Total Population	Median Age
City Schools of Decatur Boundary	2000**	-	-	-	-	-	-
	2010	1,422	3,427	12,334	2,152	19,335	38.0
	2021*	1,675	6,763	13,110	2,786	24,334	38.6
	Trend	↗	↗	↗	↗	↗	↗
DeKalb County	2000	46,847	135,228	429,909	53,881	665,865	32.3
	2010	50,407	132,730	446,528	62,228	691,893	34.3
	2021*	51,229	141,557	470,255	95,593	758,634	36.2
	Trend	↗	↗	↗	↗	↗	↗
Decatur City	2000	1,104	3,049	11,628	2,424	18,205	36.0
	2010	1,422	3,427	12,334	2,152	19,335	38.0
	2021*	1,675	6,763	13,110	2,786	24,334	38.6
	Trend	↗	↗	↗	↗	↗	↗

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2021)

**data not available

(2020 Census data was not available at the time the data was collected)

Race / Ethnicity & Language

The table below shows race and ethnic distribution throughout the City Schools of Decatur boundary and the municipalities that are served by the District.

Race & Ethnicity		White alone	Black or African American alone	American Indian and Alaska Native alone	Asian alone	Native Hawaiian and Other Pacific Islander alone	Some other race alone	Two or more races	Total Population	Hispanic Population
City Schools of Decatur Boundary	2000**	-	-	-	-	-	-	-	-	-
	2010	73.5%	20.2%	0.2%	2.9%	0.0%	0.6%	2.4%	19,335	3.2%
	2020	68.6%	15.6%	0.2%	5.3%	0.0%	1.5%	8.7%	24,928	5.2%
	2021*	91.3%	68.6%	15.6%	0.2%	5.3%	0.0%	1.5%	24,928	6.9%
DeKalb County	2000	35.9%	54.1%	0.3%	4.0%	0.0%	3.5%	2.2%	665,865	7.9%
	2010	33.3%	54.3%	0.4%	5.1%	0.0%	4.5%	2.4%	691,893	9.8%
	2020	29.5%	50.9%	0.6%	6.6%	0.0%	5.9%	6.5%	764,382	10.7%
	2021*	93.5%	29.5%	50.9%	0.6%	6.6%	0.0%	5.9%	764,382	8.5%
Decatur City	2000	65.7%	29.6%	0.1%	2.1%	0.1%	0.8%	1.7%	18,205	1.7%
	2010	73.5%	20.2%	0.2%	2.9%	0.0%	0.6%	2.4%	19,335	3.2%
	2020	68.6%	15.6%	0.2%	5.3%	0.0%	1.5%	8.7%	24,928	5.2%
	2021*	91.3%	68.6%	15.6%	0.2%	5.3%	0.0%	1.5%	24,928	6.9%

Source: U.S. Census

**data not available

According to the 2021 ACS estimates, approximately 13% of the population in the District boundary speaks a language other than English; the most prominently-spoken language besides English is Spanish. The table below shows the languages spoken at home.

Languages Spoken at Home (2021 Estimates)	City Schools of Decatur Boundary	DeKalb County	Decatur City
Population 5 years and over	22,659	707,405	22,659
Speak only English	87.5%	80.8%	87.5%
Speak a language other than English	12.5%	19.2%	12.5%
Spanish	1,064	52,789	1,064
Other Indo-European languages	663	28,232	663
Asian and Pacific Island languages	548	25,325	548
Other languages	555	29,183	555

Source: American Community Survey 5-Year Estimates (2021)

Housing & Families

According to the 2021 ACS estimates, approximately 64% of the homes in the City Schools of Decatur boundary are single-unit structures while 36% of the homes are 2-or-more-unit structures. Nearly 43% of the District boundary's households have at least one school-aged (or younger) child in them.

Housing & Families (2021 Estimates)	City Schools of Decatur Boundary	DeKalb County	Decatur City
Total Households	8,906	286,068	8,906
1-unit structures	63.6%	66.7%	63.6%
2-or-more-unit structures	36.2%	32.7%	36.2%
Mobile homes and all other types	0.1%	0.6%	0.1%
Owner occupied:	67.2%	56.8%	67.2%
Renter occupied:	32.8%	43.2%	32.8%
Households with one or more people under 18 years	42.8%	28.6%	42.8%
Average Family Size	3.40	3.46	3.40
Average Household Size	2.64	2.61	2.64

Source: American Community Survey 5-Year Estimates (2021)

According to the 2021 ACS estimates, the average family size and average household size are estimated to have increased in the District boundary since the 2010 Census.

The number of occupied and vacant housing units in the District boundary has increased in tandem with the number of total housing units.

Family/Household Size		Average Family Size	Average Household Size
City Schools of Decatur Boundary	2000**	-	-
	2010	2.96	2.17
	2021*	3.40	2.64
	Trend	↗	↗
DeKalb County	2000	3.20	2.62
	2010	3.18	2.50
	2021*	3.46	2.61
	Trend	↘	↘
Decatur City	2000	2.96	2.13
	2010	2.96	2.17
	2021*	3.40	2.64
	Trend	↗	↗

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2021)

**data not available

(2020 Census data was not available at the time the data was collected)

Housing Occupancy		Total housing units	Occupied housing units	Vacant housing units
City Schools of Decatur Boundary	2000**	-	-	-
	2010	9,335	8,599	736
	2020	9,975	8,876	1,099
	2021*	10,064	8,906	1,158
	Trend	↗	↗	↗
DeKalb County	2000	261,231	249,339	11,892
	2010	304,968	271,809	33,159
	2020	314,430	283,799	30,631
	2021*	323,092	286,068	37,024
	Trend	↗	↗	↗
Decatur City	2000	8,513	8,068	445
	2010	9,335	8,599	736
	2020	9,975	8,876	1,099
	2021*	10,064	8,906	1,158
	Trend	↗	↗	↗

Source: U.S. Census

*Source: American Community Survey 5-Year Estimates (2021)

**data not available

Industry & Occupation

The table below illustrates the types of industry and occupation in the City Schools of Decatur boundary and the areas it serves. 2021 estimates are calculated for the civilian employed population 16 years and over.

Industry & Occupation for the Civilian Employed Population 16 Years and Over, (2021 Estimates)	City Schools of Decatur Boundary	DeKalb County	Decatur City
Total population	24,334	758,634	24,334
Civilian employed population, 16 years and over	11,051	388,413	11,051
Industry			
Agriculture, forestry, fishing and hunting, and mining	0.3%	0.3%	0.3%
Construction	1.7%	4.4%	1.7%
Manufacturing	4.1%	6.4%	4.1%
Wholesale trade	3.6%	2.6%	3.6%
Retail trade	4.0%	10.2%	4.0%
Transportation and warehousing, and utilities	2.9%	7.3%	2.9%
Information	6.1%	3.6%	6.1%
Finance and insurance, and real estate and rental and leasing	8.8%	7.1%	8.8%
Professional, scientific, and management, and administrative and waste management services	21.6%	17.4%	21.6%
Educational services, and health care and social assistance	27.6%	22.6%	27.6%
Arts, entertainment, and recreation, and accommodation and food services	6.1%	8.8%	6.1%
Other services, except public administration	4.3%	4.6%	4.3%
Public administration	8.9%	4.7%	8.9%
Occupation			
Management, business, science, and arts occupations	78.0%	47.3%	78.0%
Service occupations	4.8%	14.9%	4.8%
Sales and office occupations	14.0%	20.1%	14.0%
Natural resources, construction, and maintenance occupations	0.7%	5.3%	0.7%
Production, transportation, and material moving occupations	2.5%	12.4%	2.5%

Source: American Community Survey 5-Year Estimates (2021)

Financial Status

According to the U.S. Census Bureau, earnings come from a job (salary/wages) while income also includes payments such as "Social Security, pensions, child support, public assistance, annuities, money derived from rental properties, interest and dividends." The table below shows income, earnings, poverty status, and unemployment rate in the ACS 2021 estimates.

Financial Status (2021 Estimates)	City Schools of Decatur Boundary	DeKalb County	Decatur City
Earnings			
Population 16 years and over with earnings	11,988	424,162	11,988
Full-time, year-round workers with earnings	8,579	289,128	8,579
\$1 to \$9,999 or loss	0.5%	1.1%	0.5%
\$10,000 to \$14,999	0.8%	2.4%	0.8%
\$15,000 to \$24,999	2.1%	10.3%	2.1%
\$25,000 to \$34,999	3.2%	14.4%	3.2%
\$35,000 to \$49,999	5.9%	17.6%	5.9%
\$50,000 to \$64,999	10.9%	13.7%	10.9%
\$65,000 to \$74,999	7.0%	7.0%	7.0%
\$75,000 to \$99,999	13.2%	12.5%	13.2%
\$100,000 or more	56.5%	21.0%	56.5%
Median Earnings	\$85,679	\$40,002	\$85,679
Household Income			
Total Households	8,906	286,068	8,906
Less than \$10,000	4.2%	5.2%	4.2%
\$10,000 to \$14,999	4.2%	3.2%	4.2%
\$15,000 to \$24,999	5.2%	7.1%	5.2%
\$25,000 to \$34,999	5.0%	8.6%	5.0%
\$35,000 to \$49,999	4.5%	12.0%	4.5%
\$50,000 to \$74,999	9.0%	17.3%	9.0%
\$75,000 to \$99,999	7.0%	12.4%	7.0%
\$100,000 to \$149,999	18.0%	15.3%	18.0%
\$150,000 to \$199,999	11.6%	7.6%	11.6%
\$200,000 or more	31.3%	11.3%	31.3%
Median income (dollars)	\$123,617	\$69,423	\$123,617
Poverty Status			
% below poverty level	7.3%	13.5%	7.3%
Under 18 years	7.9%	21.0%	7.9%
18 to 64 years	5.8%	11.6%	5.8%
65 years and over	12.8%	9.4%	12.8%
Unemployment Rate			
Population 20 to 64 years	3.6%	6.2%	3.6%

Source: American Community Survey 5-Year Estimates (2021)

Computer / Internet Access

The table below shows the presence of a computer and/or internet subscription in households in the geographies served by the District, according the 2021 ACS estimates. Percentages shown are based on total households.

% of Total Households with Internet/Computers (2021 Estimates)	City Schools of Decatur Boundary	DeKalb County	Decatur City
Has a Computer	94.7%	94.7%	94.7%
Has an Internet subscription	92.0%	88.7%	92.0%
Has no Internet Subscription	2.7%	6.0%	2.7%
Has no Computer	5.3%	5.3%	5.3%

Source: American Community Survey 5-Year Estimates (2021)

School Enrollment

The tables below summarize the percentage of the population living within the City Schools of Decatur boundary, by age group, enrolled in school; enrolled in school and attending public school; and enrolled in school and attending private school, based on U.S. Census American Community Survey (ACS) 5-Year Estimates. Home-schooled children are counted in the private school data. If anyone in these age groups had not attended any school in the 3 months before the survey was conducted, they were considered to not be enrolled in any school.

It should be noted that this data is not a survey of the students attending schools in the District; rather, it is based on monthly surveys sent out by the ACS to households in the District boundary. This survey data is then used to create the estimates shown in the tables below.

CITY SCHOOLS OF DECATUR BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Trend
3-4	94.3%	95.6%	96.1%	90.5%	79.4%	76.7%	73.8%	72.9%	78.9%	89.6%	62.4%	55.9%	
5-9	95.5%	98.2%	100.0%	100.0%	100.0%	100.0%	99.3%	99.1%	98.0%	96.8%	90.6%	89.3%	
10-14	100.0%	99.4%	99.4%	99.4%	99.6%	99.6%	98.4%	98.4%	97.9%	98.0%	99.2%	99.6%	
15-17	98.2%	98.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.9%	98.4%	
18-19	100.0%	100.0%	100.0%	100.0%	97.2%	94.4%	91.2%	91.7%	86.6%	83.4%	92.3%	96.4%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021

CITY SCHOOLS OF DECATUR BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PUBLIC SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Trend
3-4	26.0%	26.8%	22.6%	29.7%	44.3%	43.5%	40.3%	43.6%	41.0%	40.3%	46.9%	47.3%	
5-9	88.7%	90.5%	90.4%	93.3%	93.6%	91.2%	91.1%	91.5%	90.1%	90.8%	95.3%	93.1%	
10-14	79.0%	77.3%	78.4%	81.1%	81.6%	84.6%	87.8%	91.0%	91.6%	87.8%	90.9%	87.8%	
15-17	79.3%	77.9%	80.4%	74.6%	80.8%	83.0%	83.9%	86.8%	91.3%	90.8%	92.7%	89.6%	
18-19	22.9%	16.3%	16.6%	11.0%	15.3%	19.8%	26.9%	32.3%	38.2%	39.2%	47.5%	55.2%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021

CITY SCHOOLS OF DECATUR BOUNDARY
% OF AGE GROUP ENROLLED IN SCHOOL ATTENDING PRIVATE SCHOOL

Age Group	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Trend
3-4	74.0%	73.2%	77.4%	70.3%	55.7%	56.5%	59.7%	56.4%	59.0%	59.7%	53.1%	52.7%	
5-9	11.3%	9.5%	9.6%	6.7%	6.4%	8.8%	8.9%	8.5%	9.9%	9.2%	4.7%	6.9%	
10-14	21.0%	22.7%	21.6%	18.9%	18.4%	15.4%	12.2%	9.0%	8.4%	12.2%	9.1%	12.2%	
15-17	20.7%	22.1%	19.6%	25.4%	19.2%	17.0%	16.1%	13.2%	8.7%	9.2%	7.3%	10.4%	
18-19	77.1%	83.7%	83.4%	89.0%	84.7%	80.2%	73.1%	67.7%	61.8%	60.8%	52.5%	44.8%	

Source: U.S. Census American Community Survey 5-Year Estimates 2010, 2011, 2012, 2013, 2014, 2015, 2016, 2017, 2018, 2019, 2020, 2021

GENERAL DEMOGRAPHICS

The following information represents block group estimates created from market research and U.S. Census data obtained from the Environmental Systems Research Institute [ESRI]. ESRI provides a yearly update to their demographic data in increments of five years. To make updates to their demographic data set, they use American Community Survey [ACS] data that takes a series of monthly sample surveys but only from areas with populations of 65,000 or more. One year of ACS data is a period estimate as a twelve-month average, rather than a single point in time.

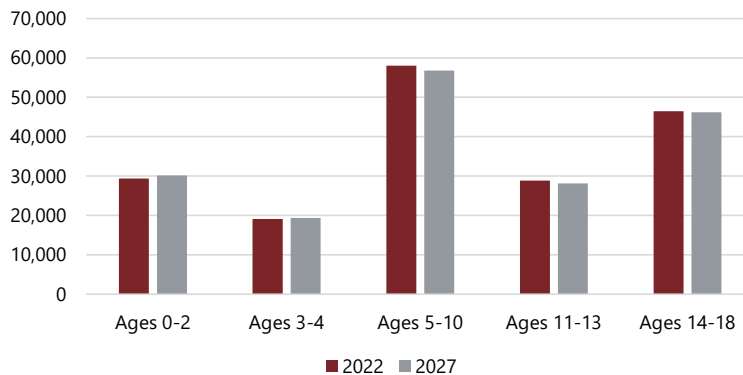
According to the ESRI estimates, the total population of DeKalb County is estimated to increase over the next five years. As illustrated in the table below, the number of children, ages 5-18, is estimated to decrease by 2,213 children, or approximately 2 percent.

**DEKALB COUNTY
POPULATION ESTIMATES**

Age Group	2022	2027	Change	% Change
Ages 0-2	29,345	30,133	788	3%
Ages 3-4	19,083	19,368	285	1%
Ages 5-10	58,028	56,769	-1,259	-2%
Ages 11-13	28,825	28,149	-676	-2%
Ages 14-18	46,483	46,205	-278	-1%
Ages 5-18	133,336	131,123	-2,213	-2%
Total Population	780,214	791,780	11,566	1%

Source: ESRI BIS

**DEKALB COUNTY
POPULATION ESTIMATES**

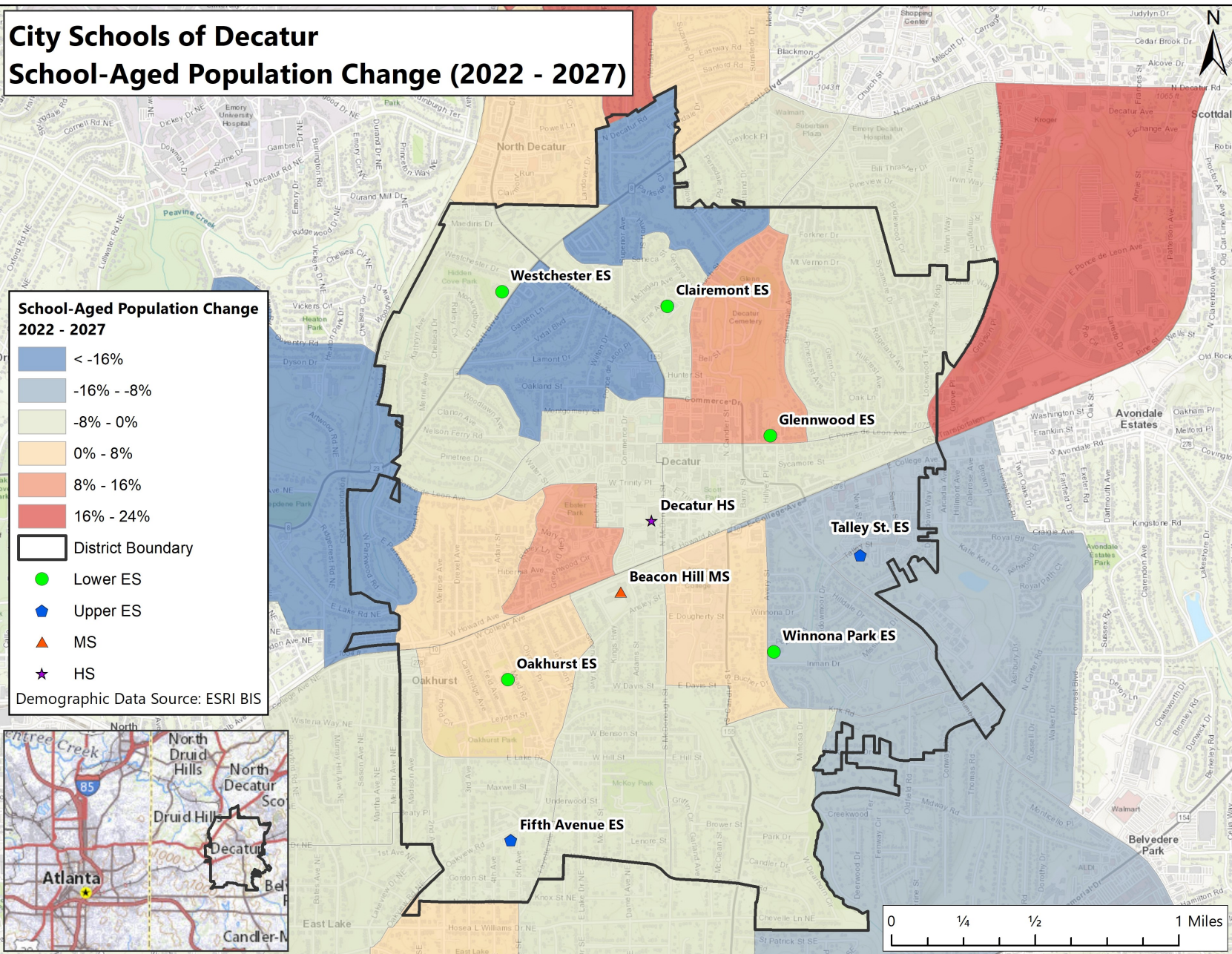


CITY SCHOOLS OF DECATUR BOUNDARY ESTIMATED SCHOOL-AGED POPULATION CHANGE 2022-2027

The map on the following page shows school-aged population change in the U.S. Census block groups within / around the City Schools of Decatur boundary. Population changes are based on 2022 and 2027 estimates.

A block group is defined by the U.S. Census Bureau as, "a statistical district of a census tract, generally defined to contain between 600 and 3,000 people and 240 and 1,200 housing units, and the smallest geographic unit for which the Census Bureau tabulates sample data."

City Schools of Decatur School-Aged Population Change (2022 - 2027)



HOUSING DATA

Housing development and building permits are tracked to determine their effect on student enrollment. The table and graph below illustrate the number of single- and multi-family building permits issued in DeKalb County and Decatur since 2000.

BUILDING PERMITS

DEKALB COUNTY

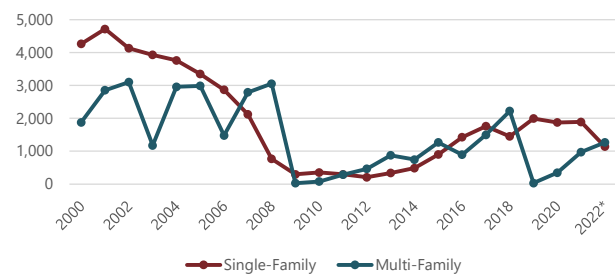
DECATUR

Year	Single-Family	Multi-Family	Single-Family	Multi-Family
2000	4,266	1,879	68	130
2001	4,719	2,856	124	83
2002	4,134	3,103	28	0
2003	3,931	1,175	38	247
2004	3,761	2,958	31	0
2005	3,347	2,989	38	195
2006	2,867	1,479	86	0
2007	2,122	2,790	89	65
2008	768	3,053	33	20
2009	295	28	31	10
2010	354	78	30	0
2011	295	285	28	5
2012	208	465	54	0
2013	336	876	58	0
2014	485	746	116	378
2015	900	1,267	140	285
2016	1,425	894	147	276
2017	1,760	1,498	88	800
2018	1,450	2,223	31	90
2019	1,993	29	21	7
2020	1,875	347	40	0
2021	1,889	973	57	18
2022*	1,141	1,268	46	0

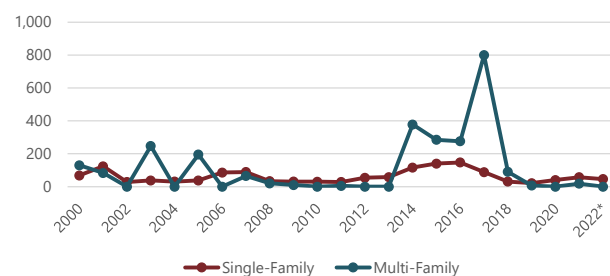
Source: SOCDS Building Permits Database

*preliminary through December

DEKALB COUNTY BUILDING PERMITS



DECATUR BUILDING PERMITS



RESIDENT LIVE BIRTH DATA

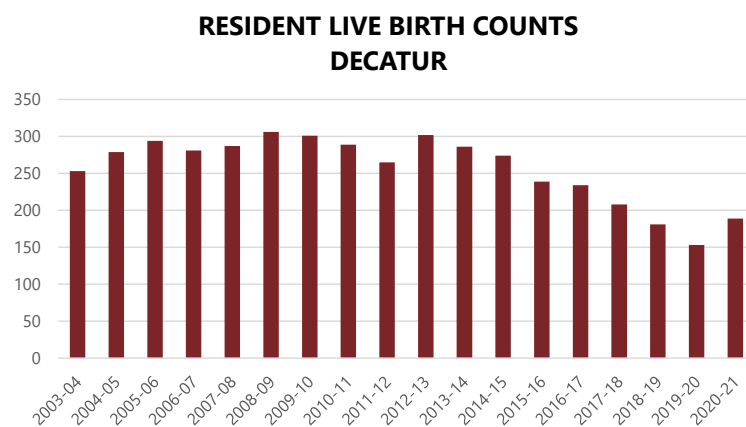
Utilization of resident live birth data is recommended when projecting future kindergarten enrollments. This data provides a helpful overall trend. Large bubbles in birth counts, either up or down, can also be planned for or anticipated by the District.

In addition, the live birth counts are used in determining a birth-to-kindergarten and birth-to-first grade survival ratio. This ratio identifies the percentage of children born in a representative area who attend kindergarten and first grade in the District five and six years later. The survival ratios for birth-to-kindergarten, birth-to-first grade, as well as grades 1-12 can be found on page 23 of this report.

Data is arranged by the residence of the mother. For example, if a mother lives in Decatur but delivers her baby in Atlanta, the birth is counted in Decatur. Live birth counts are different from live birth rates. The live birth count is simply the actual number of live births. A birth rate is the number of births per 1,000 women in a specified population group.

The table and graph include the resident live birth counts for Decatur City.

RESIDENT LIVE BIRTH COUNTS



School Year	Decatur
2003-04	253
2004-05	279
2005-06	294
2006-07	281
2007-08	287
2008-09	306
2009-10	301
2010-11	289
2011-12	265
2012-13	302
2013-14	286
2014-15	274
2015-16	239
2016-17	234
2017-18	208
2018-19	181
2019-20	153
2020-21	189

Source: Georgia Department of Public Health

SURVIVAL RATIOS

The chart below demonstrates the ten-year changes in enrollment as students move through the system. Percentages greater than 100 indicate that there are more students than there were in the previous grade the previous year. In other words, there was an increase in student population where new students were added to the system. Percentages less than 100 indicate that there was decline or students left the system. If the exact number of students in 1st grade during the 2015-16 school year were present in 2nd grade for the 2016-17 school year, the survival ratio would be 100 percent.

Birth-to-Kindergarten and Birth-to-First Grade: This ratio indicates the number of children born in the area who attend kindergarten and first grade in the district five and six years later. What is important to note is the trend in survival ratios, not necessarily the actual number.

Grades 8 to 9: The higher than usual percentage may be a result of school district promotion policies. Often in school districts, students are promoted from 8th to 9th grade and after one year in 9th grade do not have sufficient credits to be classified as a 10th grader and are counted again as 9th graders the following year. There may also be students who are attending private or charter schools or are home schooled through grade 8 and then attend public schools for high school education.

The COVID-19 pandemic introduced an unforeseen level of volatility, nationwide, as seen in the survival ratios for the 2019-20 to 2020-21 and 2020-21 to 2021-22 school years. These ratios will need to be monitored closely over the next few years as new trends are established.

The following table illustrates the historical survival ratios in the City Schools of Decatur over the past ten years by grade level.

Survival Ratios - District-wide

from	to	Birth to K	K to 1	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2013-14	2014-15	136.88%	110.37%	135.62%	106.47%	103.52%	103.94%	102.18%	108.05%	98.40%	106.29%	115.71%	100.70%	99.23%	91.09%
2014-15	2015-16	146.02%	106.80%	146.18%	103.61%	100.93%	99.76%	104.08%	111.28%	104.97%	101.62%	114.47%	101.99%	90.66%	94.16%
2015-16	2016-17	167.55%	105.92%	154.67%	104.09%	101.86%	105.09%	104.38%	109.80%	102.47%	105.03%	115.65%	95.11%	91.88%	102.67%
2016-17	2017-18	144.70%	106.53%	178.49%	100.89%	102.40%	104.57%	97.14%	105.59%	103.32%	104.55%	115.49%	92.54%	93.35%	100.71%
2017-18	2018-19	151.40%	102.52%	148.34%	103.38%	101.33%	99.15%	100.00%	103.17%	100.44%	105.43%	110.23%	94.15%	99.40%	100.00%
2018-19	2019-20	161.68%	104.39%	158.04%	102.01%	100.61%	100.44%	97.20%	106.99%	97.58%	98.68%	106.32%	99.54%	97.41%	90.39%
2019-20	2020-21	156.07%	95.71%	154.74%	96.24%	95.40%	94.92%	95.42%	100.00%	100.82%	98.20%	101.78%	98.68%	99.30%	94.95%
2020-21	2021-22	137.18%	107.24%	167.36%	92.45%	95.17%	99.77%	96.15%	98.40%	93.58%	98.79%	102.52%	96.28%	96.65%	97.65%
2021-22	2022-23	152.40%	122.43%	167.95%	86.00%	105.61%	101.93%	99.08%	101.11%	105.34%	101.42%	105.12%	103.36%	100.45%	99.77%
mean simple all years		150.43%	106.88%	156.82%	99.46%	100.76%	101.06%	99.51%	104.93%	100.77%	102.22%	109.70%	98.04%	96.48%	96.82%
std. dev. simple all years		10.41%	7.12%	12.99%	6.64%	3.45%	3.22%	3.38%	4.51%	3.80%	3.20%	5.86%	3.72%	3.63%	4.38%
mean simple 5 years		151.75%	106.46%	159.29%	96.02%	99.63%	99.24%	97.57%	101.94%	99.55%	100.50%	105.20%	98.40%	98.64%	96.55%
std. dev. simple 5 years		9.08%	9.89%	8.40%	7.13%	4.40%	2.63%	1.93%	3.32%	4.34%	3.03%	3.37%	3.48%	1.56%	4.00%
mean simple 3 years		148.55%	108.46%	163.35%	91.56%	98.73%	98.87%	96.88%	99.84%	99.91%	99.47%	103.14%	99.44%	98.80%	97.46%
std. dev. simple 3 years		10.02%	13.40%	7.46%	5.18%	5.96%	3.59%	1.94%	1.36%	5.93%	1.72%	1.75%	3.60%	1.95%	2.42%
mean simple 2 years		144.79%	114.83%	167.66%	89.23%	100.39%	100.85%	97.61%	99.76%	99.46%	100.10%	103.82%	99.82%	98.55%	98.71%
std. dev. simple 2 years		10.77%	10.74%	0.41%	4.56%	7.38%	1.53%	2.08%	1.92%	8.31%	1.86%	1.84%	5.00%	2.69%	1.50%
mean weighted all years		150.21%	109.71%	162.37%	94.05%	100.46%	100.24%	97.99%	101.98%	100.54%	100.71%	105.80%	99.10%	98.14%	97.46%
std. dev. weighted all years		9.10%	10.15%	9.09%	7.17%	4.65%	2.88%	2.39%	3.64%	4.76%	2.57%	4.48%	3.73%	2.69%	3.48%
mean weighted 5 years		149.46%	113.76%	165.11%	90.27%	101.31%	100.37%	97.81%	100.68%	101.22%	100.31%	104.26%	100.52%	99.14%	98.12%
std. dev. weighted 5 years		8.45%	11.14%	6.03%	5.90%	5.46%	2.51%	1.74%	2.21%	5.57%	1.82%	1.97%	3.62%	1.83%	2.79%
mean weighted 3 years		149.87%	118.71%	167.33%	87.53%	103.38%	101.28%	98.42%	100.59%	103.10%	100.83%	104.54%	101.93%	99.74%	99.21%
std. dev. weighted 3 years		7.23%	9.06%	3.13%	3.69%	5.23%	1.87%	1.55%	1.27%	5.48%	1.38%	1.39%	3.38%	1.77%	1.44%
mean weighted 2 years		151.68%	121.71%	167.92%	86.31%	105.12%	101.83%	98.94%	100.98%	104.78%	101.29%	105.00%	103.02%	100.27%	99.67%
std. dev. weighted 2 years		4.59%	4.58%	0.18%	1.94%	3.14%	0.65%	0.88%	0.82%	3.54%	0.79%	0.78%	2.13%	1.15%	0.64%

CITY SCHOOLS OF DECATUR HISTORICAL ENROLLMENT

As indicated in the table below, from the 2013-14 to the 2019-20 school year, student enrollment in the City Schools of Decatur has increased by 1,723 students. From the 2019-20 to the 2021-22 school year, enrollment decreased by 209 students; since the 2021-22 school year, enrollment has increased by 18 students.

Historical Enrollment - District-wide

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	376	412	422	444	437	433	443	373	321	317
1	402	415	440	447	473	448	452	424	400	393
2	398	428	430	458	451	489	457	435	392	344
3	330	412	432	438	469	457	492	436	414	414
4	321	343	411	454	458	465	459	467	435	422
5	298	328	357	429	441	458	452	438	449	431
6	313	322	365	392	453	455	490	452	431	454
7	286	308	338	374	405	455	444	494	423	454
8	261	304	313	355	391	427	449	436	488	429
9	287	302	348	362	410	431	454	457	447	513
10	259	289	308	331	335	386	429	448	440	462
11	247	257	262	283	309	333	376	426	433	442
12	197	225	242	269	285	309	301	357	416	432
Grand Total	3,975	4,345	4,668	5,036	5,317	5,546	5,698	5,643	5,489	5,507

Source: City Schools of Decatur

Historical Enrollment - District-wide

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K - 2	1,176	1,255	1,292	1,349	1,361	1,370	1,352	1,232	1,113	1,054
3 - 5	949	1,083	1,200	1,321	1,368	1,380	1,403	1,341	1,298	1,267
6 - 8	860	934	1,016	1,121	1,249	1,337	1,383	1,382	1,342	1,337
9 - 12	990	1,073	1,160	1,245	1,339	1,459	1,560	1,688	1,736	1,849
Grand Total	3,975	4,345	4,668	5,036	5,317	5,546	5,698	5,643	5,489	5,507

Source: City Schools of Decatur

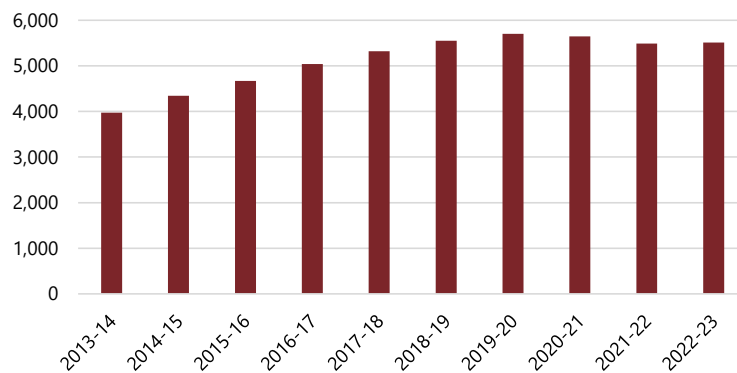
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Historical Enrollment - by School

School	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Trend
Beacon Hill MS	860	934	1,016	1,121	1,249	1,337	1,383	1,382	1,319	1,337	
Clairemont ES	379	319	310	318	319	305	243	212	181	182	
Decatur HS	990	1,073	1,160	1,245	1,339	1,459	1,560	1,688	1,710	1,849	
Decatur Virtual Academy	0	0	0	0	0	0	0	0	94	0	
Fifth Avenue Upper Elementary	0	0	0	0	0	0	661	648	588	595	
Glennwood ES	289	275	265	286	290	300	201	178	164	186	
Oakhurst ES	442	465	468	459	484	481	344	309	274	239	
Talley Street Upper Academy	0	0	0	0	0	0	742	693	682	672	
Westchester ES	0	232	285	291	296	282	224	211	177	168	
Winnona Park ES	396	376	396	433	441	459	340	322	300	279	
4 5 Academy at Fifth Ave	619	671	768	883	899	923	0	0	0	0	
Grand Total	3,975	4,345	4,668	5,036	5,317	5,546	5,698	5,643	5,489	5,507	

Source: City Schools of Decatur

HISTORICAL ENROLLMENT - DISTRICT-WIDE

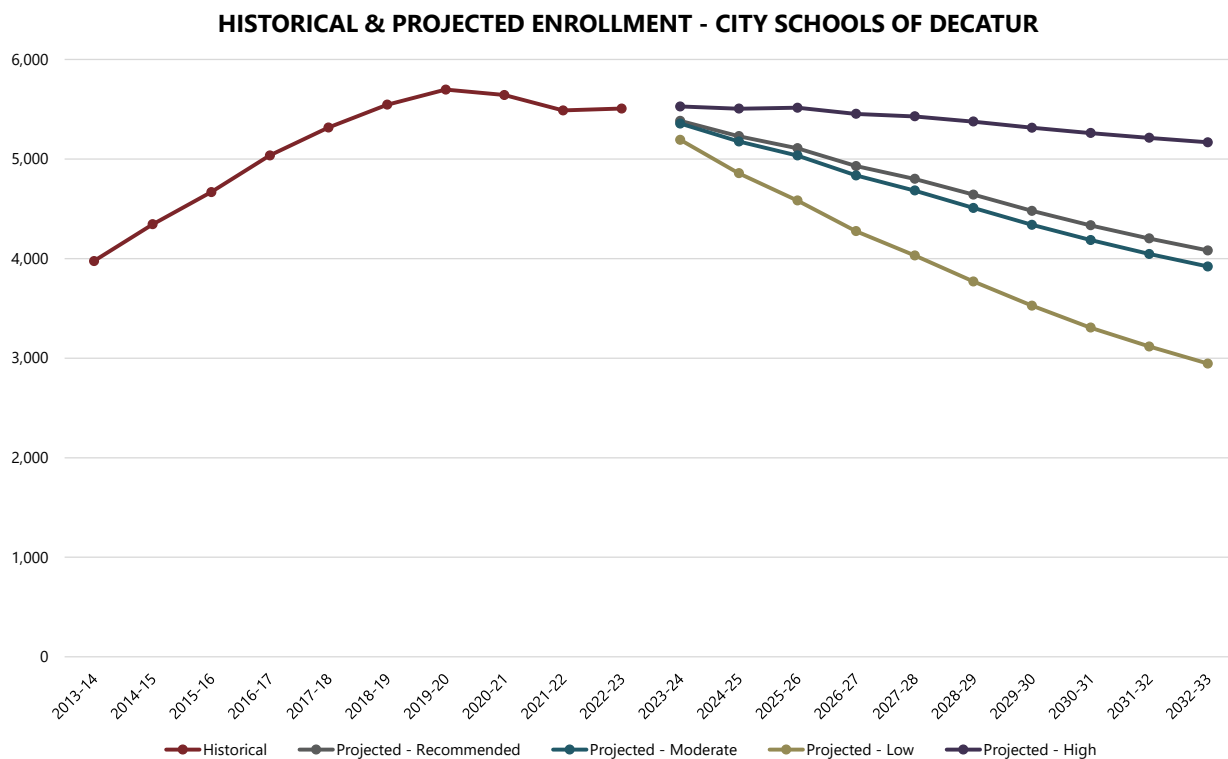


PROJECTED ENROLLMENT

Cooperative Strategies developed low, moderate, high, and recommended enrollment projections for the City Schools of Decatur. The moderate enrollment projections are based on a selected average or weighted average of survival ratios (in this case, a 5-year simple average, by school). The low and high enrollment projections are developed using statistical distributional theory, providing the District with a more conservative (low) and more liberal (high) enrollment projection. The recommended enrollment projection is based on a detailed analysis of historical enrollment and resulting survival ratios over the past 10 years, by school. Significant shifts in survival ratio patterns are realized and accounted for in determining projection ratios independently for each grade level. The recommended illustrates the most likely direction of the District based on more recent trends.

The range of enrollment projections from low (conservative) to high (liberal) are offered due to the limitations of the cohort survival method in factoring changes to policies, program offerings, and future changes in housing and migration patterns. For example, the low enrollment projection might be used if housing declines significantly more than anticipated; the high enrollment projection might be used if housing growth increases at a more rapid rate than seen in recent years.

It should be noted that the actual live birth counts are available through the 2020-21 school year and project kindergarten enrollment through 2025-26. To project kindergarten through 2032-33, a weighted average of the last 5 years of live birth counts was used.



CITY SCHOOLS OF DECATUR PROJECTED ENROLLMENT—RECOMMENDED

Based on the Recommended projected enrollment, K-12 student enrollment in the City Schools of Decatur is projected to decrease from 5,507 in the 2022-23 school year to 4,082 students in the 2032-33 school year.

Projected Enrollment - Recommended - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	274	232	288	271	268	269	271	271	271	271
1	338	292	246	305	288	285	286	288	288	288
2	379	326	282	238	294	278	275	277	278	277
3	372	408	352	303	256	317	299	296	297	299
4	411	371	405	350	301	255	315	297	294	296
5	411	401	361	395	342	294	248	307	290	287
6	439	420	408	367	403	348	299	253	313	295
7	457	442	423	411	370	406	351	302	255	315
8	464	467	452	432	420	378	415	358	308	261
9	452	489	492	476	455	443	398	437	377	325
10	504	444	480	484	468	447	435	392	429	371
11	456	498	439	474	478	462	442	430	387	424
12	427	440	481	424	458	461	446	426	415	373
Grand Total	5,384	5,230	5,109	4,930	4,801	4,643	4,480	4,334	4,202	4,082

Source: Cooperative Strategies

Projected Enrollment - Recommended - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K - 2	991	850	816	814	850	832	832	836	837	836
3 - 5	1,194	1,180	1,118	1,048	899	866	862	900	881	882
6 - 8	1,360	1,329	1,283	1,210	1,193	1,132	1,065	913	876	871
9 - 12	1,839	1,871	1,892	1,858	1,859	1,813	1,721	1,685	1,608	1,493
Grand Total	5,384	5,230	5,109	4,930	4,801	4,643	4,480	4,334	4,202	4,082

Source: Cooperative Strategies

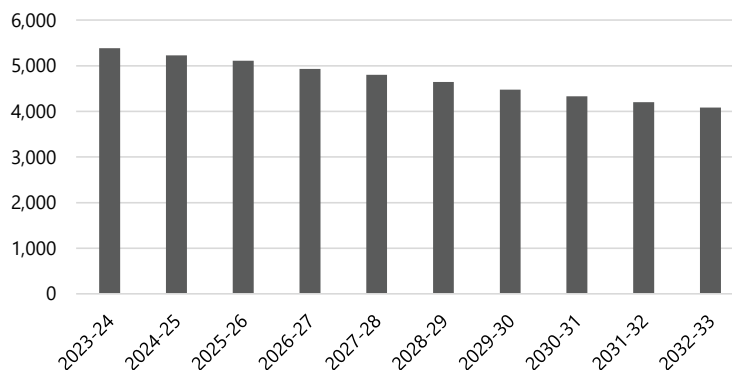
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Recommended - by School

School	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Trend
Beacon Hill MS	1,360	1,329	1,283	1,210	1,193	1,132	1,065	913	876	871	
Clairemont ES	169	148	142	141	147	145	145	145	145	145	
Decatur HS	1,839	1,871	1,892	1,858	1,859	1,813	1,721	1,685	1,608	1,493	
Fifth Avenue Upper Elementary	537	511	451	432	363	365	362	378	370	371	
Glennwood ES	166	141	129	127	134	131	131	131	132	131	
Oakhurst ES	224	181	190	190	198	193	193	195	195	195	
Talley Street Upper Academy	657	669	667	616	536	501	500	522	511	511	
Westchester ES	166	144	137	137	143	140	141	141	141	141	
Winnona Park ES	266	236	218	219	228	223	222	224	224	224	
Grand Total	5,384	5,230	5,109	4,930	4,801	4,643	4,480	4,334	4,202	4,082	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - RECOMMENDED - DISTRICT-WIDE



CITY SCHOOLS OF DECATUR PROJECTED ENROLLMENT—MODERATE

Based on the Moderate projected enrollment, K-12 student enrollment in the City Schools of Decatur is projected to decrease from 5,507 in the 2022-23 school year to 3,921 students in the 2032-33 school year.

Projected Enrollment - Moderate - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	273	231	287	270	267	268	270	270	270	270
1	339	293	248	306	289	286	287	289	288	288
2	377	327	282	238	294	277	274	277	277	277
3	360	392	343	293	248	306	289	286	287	289
4	411	359	390	342	292	246	305	288	285	285
5	411	401	350	380	333	284	240	296	280	278
6	439	420	408	356	387	339	289	245	302	285
7	452	437	417	406	354	385	337	288	243	301
8	456	454	439	420	408	356	387	339	289	245
9	452	481	478	463	442	430	375	408	357	305
10	504	444	473	470	455	435	423	369	401	351
11	456	498	439	467	464	449	429	418	364	396
12	427	440	481	424	451	448	434	414	403	351
Grand Total	5,357	5,177	5,035	4,835	4,684	4,509	4,339	4,187	4,046	3,921

Source: Cooperative Strategies

Projected Enrollment - Moderate - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K - 2	989	851	817	814	850	831	831	836	835	835
3 - 5	1,182	1,152	1,083	1,015	873	836	834	870	852	852
6 - 8	1,347	1,311	1,264	1,182	1,149	1,080	1,013	872	834	831
9 - 12	1,839	1,863	1,871	1,824	1,812	1,762	1,661	1,609	1,525	1,403
Grand Total	5,357	5,177	5,035	4,835	4,684	4,509	4,339	4,187	4,046	3,921

Source: Cooperative Strategies

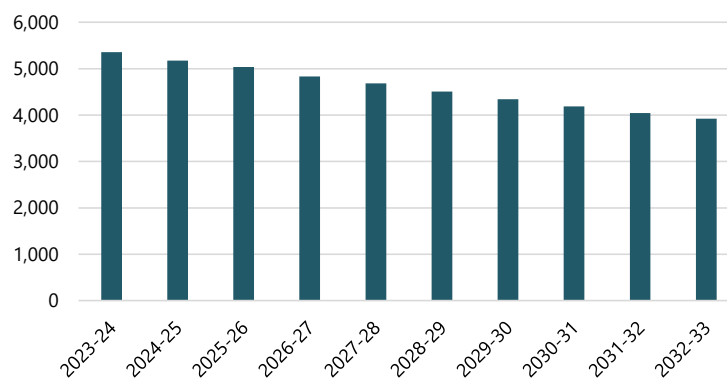
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Moderate - by School

School	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Trend
Beacon Hill MS	1,347	1,311	1,264	1,182	1,149	1,080	1,013	872	834	831	
Clairemont ES	169	148	142	141	147	145	145	145	145	145	
Decatur HS	1,839	1,863	1,871	1,824	1,812	1,762	1,661	1,609	1,525	1,403	
Fifth Avenue Upper Elementary	525	481	412	392	331	330	329	343	337	336	
Glennwood ES	168	143	131	128	136	132	132	133	133	133	
Oakhurst ES	222	183	192	192	200	195	195	197	196	196	
Talley Street Upper Academy	657	671	671	623	542	506	505	527	515	516	
Westchester ES	164	141	134	134	139	136	137	137	137	137	
Winnona Park ES	266	236	218	219	228	223	222	224	224	224	
Grand Total	5,357	5,177	5,035	4,835	4,684	4,509	4,339	4,187	4,046	3,921	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - MODERATE - DISTRICT-WIDE



CITY SCHOOLS OF DECATUR PROJECTED ENROLLMENT—LOW

Based on the Low projected enrollment, K-12 student enrollment in the City Schools of Decatur is projected to decrease from 5,507 in the 2022-23 school year to 2,946 students in the 2032-33 school year.

Projected Enrollment - Low- District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	259	219	271	256	254	254	256	254	254	254
1	320	262	221	273	259	255	256	259	257	257
2	362	292	239	203	251	237	234	234	237	235
3	319	332	272	222	188	232	219	217	217	219
4	402	310	323	265	215	182	225	213	210	211
5	402	382	295	307	252	205	173	213	202	200
6	432	403	383	295	308	252	205	173	214	202
7	441	419	391	371	286	298	245	199	168	208
8	449	436	414	387	367	283	295	242	197	166
9	444	465	451	429	400	380	293	306	251	204
10	494	428	448	435	414	386	367	283	295	242
11	451	482	418	437	424	404	377	358	276	287
12	418	427	457	396	414	402	382	356	339	261
Grand Total	5,193	4,857	4,583	4,276	4,032	3,770	3,527	3,307	3,117	2,946

Source: Cooperative Strategies

Projected Enrollment - Low- District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K - 2	941	773	731	732	764	746	746	747	748	746
3 - 5	1,123	1,024	890	794	655	619	617	643	629	630
6 - 8	1,322	1,258	1,188	1,053	961	833	745	614	579	576
9 - 12	1,807	1,802	1,774	1,697	1,652	1,572	1,419	1,303	1,161	994
Grand Total	5,193	4,857	4,583	4,276	4,032	3,770	3,527	3,307	3,117	2,946

Source: Cooperative Strategies

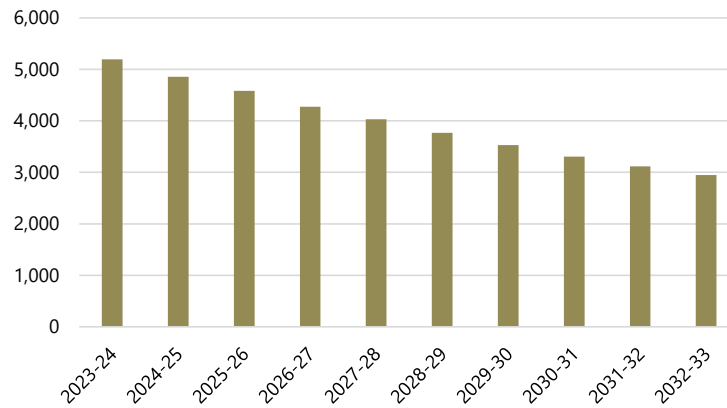
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - Low - by School

School	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Trend
Beacon Hill MS	1,322	1,258	1,188	1,053	961	833	745	614	579	576	
Clairemont ES	161	132	124	124	130	127	126	127	127	126	
Decatur HS	1,807	1,802	1,774	1,697	1,652	1,572	1,419	1,303	1,161	994	
Fifth Avenue Upper Elementary	507	440	353	319	256	251	250	260	255	255	
Glenwood ES	160	132	120	119	124	121	121	121	121	121	
Oakhurst ES	211	166	170	171	178	174	174	174	175	175	
Talley Street Upper Academy	616	584	537	475	399	368	367	383	374	375	
Westchester ES	154	123	115	115	120	117	118	117	118	117	
Winnona Park ES	255	220	202	203	212	207	207	208	207	207	
Grand Total	5,193	4,857	4,583	4,276	4,032	3,770	3,527	3,307	3,117	2,946	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - LOW- DISTRICT-WIDE



CITY SCHOOLS OF DECATUR PROJECTED ENROLLMENT—HIGH

Based on the High projected enrollment, K-12 student enrollment in the City Schools of Decatur is projected to decrease from 5,507 in the 2022-23 school year to 5,168 students in the 2032-33 school year.

Projected Enrollment - High - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	289	244	302	285	282	283	285	284	284	284
1	357	325	275	340	321	318	319	321	320	320
2	395	360	327	276	342	322	320	321	322	321
3	402	456	423	379	320	396	373	370	371	374
4	421	410	465	432	387	327	403	381	377	379
5	421	420	409	463	430	385	325	402	380	376
6	446	437	435	423	480	445	399	337	416	393
7	463	455	445	444	431	490	454	407	344	425
8	464	473	465	455	453	440	500	464	415	351
9	459	497	506	498	487	485	471	535	496	445
10	514	460	498	508	499	488	487	473	537	498
11	462	514	460	498	507	499	488	486	472	537
12	435	455	506	453	490	499	491	480	479	465
Grand Total	5,528	5,506	5,516	5,454	5,429	5,377	5,315	5,261	5,213	5,168

Source: Cooperative Strategies

Projected Enrollment - High - District-wide

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K - 2	1,041	929	904	901	945	923	924	926	926	925
3 - 5	1,244	1,286	1,297	1,274	1,137	1,108	1,101	1,153	1,128	1,129
6 - 8	1,373	1,365	1,345	1,322	1,364	1,375	1,353	1,208	1,175	1,169
9 - 12	1,870	1,926	1,970	1,957	1,983	1,971	1,937	1,974	1,984	1,945
Grand Total	5,528	5,506	5,516	5,454	5,429	5,377	5,315	5,261	5,213	5,168

Source: Cooperative Strategies

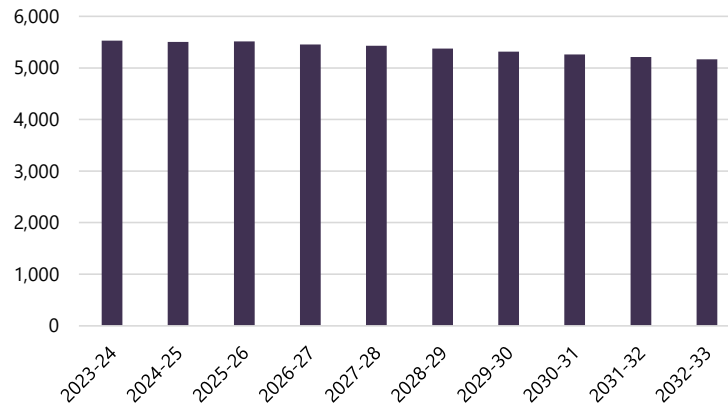
The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

Projected Enrollment - High - by School

School	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	Trend
Beacon Hill MS	1,373	1,365	1,345	1,322	1,364	1,375	1,353	1,208	1,175	1,169	
Clairemont ES	179	165	160	160	167	163	164	164	164	164	
Decatur HS	1,870	1,926	1,970	1,957	1,983	1,971	1,937	1,974	1,984	1,945	
Fifth Avenue Upper Elementary	546	523	476	477	421	429	426	447	436	437	
Glennwood ES	175	154	142	140	148	144	144	145	144	144	
Oakhurst ES	233	199	213	212	223	218	217	219	219	219	
Talley Street Upper Academy	698	763	821	797	716	679	675	706	692	692	
Westchester ES	176	159	154	154	161	158	158	158	158	158	
Winnona Park ES	278	252	235	235	246	240	241	240	241	240	
Grand Total	5,528	5,506	5,516	5,454	5,429	5,377	5,315	5,261	5,213	5,168	

Source: Cooperative Strategies

PROJECTED ENROLLMENT - HIGH - DISTRICT-WIDE



ENROLLMENT BY SCHOOL

The following pages illustrate historical and projected enrollment by school of attendance.

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CLAIREMONT ES

Students attending Clairemont ES feed into Talley Street Upper Academy.

Historical Enrollment - Clairemont ES

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	97	56	66	73	76	72	72	73	48	54
1	104	83	69	74	74	84	79	64	73	66
2	95	93	86	84	79	78	92	75	60	62
3	83	87	89	87	90	71	0	0	0	0
Grand Total	379	319	310	318	319	305	243	212	181	182

Source: City Schools of Decatur

Projected Enrollment - Recommended - Clairemont ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	46	39	49	46	45	46	46	46	46	46
1	59	51	43	53	50	50	50	50	50	50
2	64	58	50	42	52	49	49	49	49	49
Grand Total	169	148	142	141	147	145	145	145	145	145

Source: Cooperative Strategies

Projected Enrollment - Moderate - Clairemont ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	46	39	49	46	45	46	46	46	46	46
1	59	51	43	53	50	50	50	50	50	50
2	64	58	50	42	52	49	49	49	49	49
Grand Total	169	148	142	141	147	145	145	145	145	145

Source: Cooperative Strategies

Projected Enrollment - Low - Clairemont ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	44	37	46	43	43	43	43	43	43	43
1	55	44	37	46	44	43	43	44	43	43
2	62	51	41	35	43	41	40	40	41	40
Grand Total	161	132	124	124	130	127	126	127	127	126

Source: Cooperative Strategies

Projected Enrollment - High - Clairemont ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	49	42	52	49	48	48	49	49	49	49
1	63	58	49	61	57	57	57	57	57	57
2	67	65	59	50	62	58	58	58	58	58
Grand Total	179	165	160	160	167	163	164	164	164	164

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

FIFTH AVENUE UPPER ELEMENTARY

Students attending Fifth Avenue Upper Elementary feed into Beacon Hill MS.

Historical Enrollment - Fifth Avenue Upper Elementary

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
3	0	0	0	0	0	0	217	217	200	194
4	0	0	0	0	0	0	234	206	196	204
5	0	0	0	0	0	0	210	225	192	197
Grand Total	0	0	0	0	0	0	661	648	588	595

Source: City Schools of Decatur

Projected Enrollment - Recommended - Fifth Avenue Upper Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
3	148	181	134	129	109	135	127	126	126	127
4	188	144	175	130	125	106	131	123	122	123
5	201	186	142	173	129	124	104	129	122	121
Grand Total	537	511	451	432	363	365	362	378	370	371

Source: Cooperative Strategies

Projected Enrollment - Moderate - Fifth Avenue Upper Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
3	136	163	123	117	99	122	115	114	115	115
4	188	132	158	119	114	96	119	112	111	111
5	201	186	131	156	118	112	95	117	111	110
Grand Total	525	481	412	392	331	330	329	343	337	336

Source: Cooperative Strategies

Projected Enrollment - Low - Fifth Avenue Upper Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
3	126	144	101	91	77	95	90	89	89	90
4	184	119	137	96	86	73	90	85	84	84
5	197	177	115	132	93	83	70	86	82	81
Grand Total	507	440	353	319	256	251	250	260	255	255

Source: Cooperative Strategies

Projected Enrollment - High - Fifth Avenue Upper Elementary

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
3	147	182	147	148	125	155	146	145	145	146
4	193	146	181	146	148	125	154	146	144	145
5	206	195	148	183	148	149	126	156	147	146
Grand Total	546	523	476	477	421	429	426	447	436	437

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

GLENNWOOD ES

Students attending Glennwood ES feed into Talley Street Upper Academy.

Historical Enrollment - Glennwood ES

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	75	70	71	74	69	71	61	55	54	58
1	70	74	60	75	81	71	72	54	55	62
2	74	55	75	64	71	89	68	69	55	66
3	70	76	59	73	69	69	0	0	0	0
Grand Total	289	275	265	286	290	300	201	178	164	186

Source: City Schools of Decatur

Projected Enrollment - Recommended - Glennwood ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	44	37	46	43	43	43	43	43	43	43
1	59	44	38	46	44	43	44	44	44	44
2	63	60	45	38	47	45	44	44	45	44
Grand Total	166	141	129	127	134	131	131	131	132	131

Source: Cooperative Strategies

Projected Enrollment - Moderate - Glennwood ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	44	37	46	43	43	43	43	43	43	43
1	59	44	38	46	44	43	44	44	44	44
2	65	62	47	39	49	46	45	46	46	46
Grand Total	168	143	131	128	136	132	132	133	133	133

Source: Cooperative Strategies

Projected Enrollment - Low - Glennwood ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	42	35	44	41	41	41	41	41	41	41
1	56	41	35	43	40	40	40	40	40	40
2	62	56	41	35	43	40	40	40	40	40
Grand Total	160	132	120	119	124	121	121	121	121	121

Source: Cooperative Strategies

Projected Enrollment - High - Glennwood ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	46	39	48	45	45	45	45	45	45	45
1	61	48	41	50	48	47	47	48	47	47
2	68	67	53	45	55	52	52	52	52	52
Grand Total	175	154	142	140	148	144	144	145	144	144

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

OAKHURST ES

Students attending Oakhurst ES feed into Fifth Avenue Upper Elementary.

Historical Enrollment - Oakhurst ES

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	112	127	125	109	118	108	116	89	79	58
1	122	103	125	123	118	121	107	112	93	100
2	123	109	104	118	130	119	121	108	102	81
3	85	126	114	109	118	133	0	0	0	0
Grand Total	442	465	468	459	484	481	344	309	274	239

Source: City Schools of Decatur

Projected Enrollment - Recommended - Oakhurst ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	65	55	68	64	63	63	64	64	64	64
1	60	67	56	70	66	65	65	66	66	66
2	99	59	66	56	69	65	64	65	65	65
Grand Total	224	181	190	190	198	193	193	195	195	195

Source: Cooperative Strategies

Projected Enrollment - Moderate - Oakhurst ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	65	55	68	64	63	63	64	64	64	64
1	61	69	58	72	68	67	67	68	67	67
2	96	59	66	56	69	65	64	65	65	65
Grand Total	222	183	192	192	200	195	195	197	196	196

Source: Cooperative Strategies

Projected Enrollment - Low - Oakhurst ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	60	51	63	60	59	59	60	59	59	59
1	58	61	51	63	60	59	59	60	60	60
2	93	54	56	48	59	56	55	55	56	56
Grand Total	211	166	170	171	178	174	174	174	175	175

Source: Cooperative Strategies

Projected Enrollment - High - Oakhurst ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	69	58	72	68	68	68	68	68	68	68
1	65	77	65	80	76	75	75	76	76	76
2	99	64	76	64	79	75	74	75	75	75
Grand Total	233	199	213	212	223	218	217	219	219	219

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

TALLEY STREET UPPER ACADEMY

Students attending Talley Street Upper Academy feed into Beacon Hill MS.

Historical Enrollment - Talley Street Upper Academy

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
3	0	0	0	0	0	0	275	219	204	220
4	0	0	0	0	0	0	225	261	226	218
5	0	0	0	0	0	0	242	213	252	234
Grand Total	0	0	0	0	0	0	742	693	682	672

Source: City Schools of Decatur

Projected Enrollment - Recommended - Talley Street Upper Academy

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
3	224	227	218	174	147	182	172	170	171	172
4	223	227	230	220	176	149	184	174	172	173
5	210	215	219	222	213	170	144	178	168	166
Grand Total	657	669	667	616	536	501	500	522	511	511

Source: Cooperative Strategies

Projected Enrollment - Moderate - Talley Street Upper Academy

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
3	224	229	220	176	149	184	174	172	172	174
4	223	227	232	223	178	150	186	176	174	174
5	210	215	219	224	215	172	145	179	169	168
Grand Total	657	671	671	623	542	506	505	527	515	516

Source: Cooperative Strategies

Projected Enrollment - Low - Talley Street Upper Academy

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
3	193	188	171	131	111	137	129	128	128	129
4	218	191	186	169	129	109	135	128	126	127
5	205	205	180	175	159	122	103	127	120	119
Grand Total	616	584	537	475	399	368	367	383	374	375

Source: Cooperative Strategies

Projected Enrollment - High - Talley Street Upper Academy

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
3	255	274	276	231	195	241	227	225	226	228
4	228	264	284	286	239	202	249	235	233	234
5	215	225	261	280	282	236	199	246	233	230
Grand Total	698	763	821	797	716	679	675	706	692	692

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WESTCHESTER ES

Students attending Westchester ES feed into Fifth Avenue Upper Elementary.

Historical Enrollment - Westchester ES

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	0	53	73	75	74	67	81	65	45	54
1	0	71	72	75	75	70	69	76	60	65
2	0	74	68	73	75	72	74	70	72	49
3	0	34	72	68	72	73	0	0	0	0
Grand Total	0	232	285	291	296	282	224	211	177	168

Source: City Schools of Decatur

Projected Enrollment - Recommended - Westchester ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	46	39	48	46	45	45	46	46	46	46
1	57	49	41	51	48	48	48	48	48	48
2	63	56	48	40	50	47	47	47	47	47
Grand Total	166	144	137	137	143	140	141	141	141	141

Source: Cooperative Strategies

Projected Enrollment - Moderate - Westchester ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	45	38	47	45	44	44	45	45	45	45
1	57	48	41	50	47	47	47	47	47	47
2	62	55	46	39	48	45	45	45	45	45
Grand Total	164	141	134	134	139	136	137	137	137	137

Source: Cooperative Strategies

Projected Enrollment - Low - Westchester ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	42	36	44	42	41	41	42	41	41	41
1	52	40	34	42	40	39	40	40	40	40
2	60	47	37	31	39	37	36	36	37	36
Grand Total	154	123	115	115	120	117	118	117	118	117

Source: Cooperative Strategies

Projected Enrollment - High - Westchester ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	49	41	51	48	47	48	48	48	48	48
1	62	56	47	59	55	55	55	55	55	55
2	65	62	56	47	59	55	55	55	55	55
Grand Total	176	159	154	154	161	158	158	158	158	158

Source: Cooperative Strategies

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

WINNONA PARK ES

Students attending Winnona Park ES feed into Fifth Avenue Upper Elementary.

Historical Enrollment - Winnona Park ES

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	92	106	87	113	100	115	113	91	90	93
1	106	84	114	100	125	102	125	118	114	100
2	106	97	97	119	96	131	102	113	96	86
3	92	89	98	101	120	111	0	0	0	0
Grand Total	396	376	396	433	441	459	340	322	300	279

Source: City Schools of Decatur

Projected Enrollment - Recommended - Winnona Park ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	73	62	77	72	72	72	72	72	72	72
1	103	81	68	85	80	79	79	80	80	80
2	90	93	73	62	76	72	71	72	72	72
Grand Total	266	236	218	219	228	223	222	224	224	224

Source: Cooperative Strategies

Projected Enrollment - Moderate - Winnona Park ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	73	62	77	72	72	72	72	72	72	72
1	103	81	68	85	80	79	79	80	80	80
2	90	93	73	62	76	72	71	72	72	72
Grand Total	266	236	218	219	228	223	222	224	224	224

Source: Cooperative Strategies

Projected Enrollment - Low - Winnona Park ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	71	60	74	70	70	70	70	70	70	70
1	99	76	64	79	75	74	74	75	74	74
2	85	84	64	54	67	63	63	63	63	63
Grand Total	255	220	202	203	212	207	207	208	207	207

Source: Cooperative Strategies

Projected Enrollment - High - Winnona Park ES

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
K	76	64	79	75	74	74	75	74	74	74
1	106	86	73	90	85	84	85	85	85	85
2	96	102	83	70	87	82	81	81	82	81
Grand Total	278	252	235	235	246	240	241	240	241	240

Source: Cooperative Strategies

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4 5 ACADEMY AT FIFTH AVE

The 4 5 Academy at Fifth Ave fed into Renfro Middle until its closure at the end of the 2018-19 school year. The students in the 4 5 Academy at Fifth Ave went on to attend the Fifth Avenue Upper Elementary, Talley Street Upper Elementary, and Renfro Middle (Currently Beacon Hill MS) in the 2019-20 school year.

Historical Enrollment - 4 5 Academy at Fifth Ave

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
4	321	343	411	454	458	465	0	0	0	0
5	298	328	357	429	441	458	0	0	0	0
Grand Total	619	671	768	883	899	923	0	0	0	0

Source: City Schools of Decatur

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

BEACON HILL MS

Students attending Beacon Hill MS feed into Decatur HS.

Historical Enrollment - Beacon Hill MS

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
6	313	322	365	392	453	455	490	452	425	454
7	286	308	338	374	405	455	444	494	415	454
8	261	304	313	355	391	427	449	436	479	429
Grand Total	860	934	1,016	1,121	1,249	1,337	1,383	1,382	1,319	1,337

Source: City Schools of Decatur

Projected Enrollment - Recommended - Beacon Hill MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
6	439	420	408	367	403	348	299	253	313	295
7	457	442	423	411	370	406	351	302	255	315
8	464	467	452	432	420	378	415	358	308	261
Grand Total	1,360	1,329	1,283	1,210	1,193	1,132	1,065	913	876	871

Source: Cooperative Strategies

Projected Enrollment - Moderate - Beacon Hill MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
6	439	420	408	356	387	339	289	245	302	285
7	452	437	417	406	354	385	337	288	243	301
8	456	454	439	420	408	356	387	339	289	245
Grand Total	1,347	1,311	1,264	1,182	1,149	1,080	1,013	872	834	831

Source: Cooperative Strategies

Projected Enrollment - Low - Beacon Hill MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
6	432	403	383	295	308	252	205	173	214	202
7	441	419	391	371	286	298	245	199	168	208
8	449	436	414	387	367	283	295	242	197	166
Grand Total	1,322	1,258	1,188	1,053	961	833	745	614	579	576

Source: Cooperative Strategies

Projected Enrollment - High - Beacon Hill MS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
6	446	437	435	423	480	445	399	337	416	393
7	463	455	445	444	431	490	454	407	344	425
8	464	473	465	455	453	440	500	464	415	351
Grand Total	1,373	1,365	1,345	1,322	1,364	1,375	1,353	1,208	1,175	1,169

Source: Cooperative Strategies

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DECATUR HS

Students attending Beacon Hill MS feed into Decatur HS.

Historical Enrollment - Decatur HS

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
9	287	302	348	362	410	431	454	457	441	513
10	259	289	308	331	335	386	429	448	432	462
11	247	257	262	283	309	333	376	426	427	442
12	197	225	242	269	285	309	301	357	410	432
Grand Total	990	1,073	1,160	1,245	1,339	1,459	1,560	1,688	1,710	1,849

Source: City Schools of Decatur

Projected Enrollment - Recommended - Decatur HS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
9	452	489	492	476	455	443	398	437	377	325
10	504	444	480	484	468	447	435	392	429	371
11	456	498	439	474	478	462	442	430	387	424
12	427	440	481	424	458	461	446	426	415	373
Grand Total	1,839	1,871	1,892	1,858	1,859	1,813	1,721	1,685	1,608	1,493

Source: Cooperative Strategies

Projected Enrollment - Moderate - Decatur HS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
9	452	481	478	463	442	430	375	408	357	305
10	504	444	473	470	455	435	423	369	401	351
11	456	498	439	467	464	449	429	418	364	396
12	427	440	481	424	451	448	434	414	403	351
Grand Total	1,839	1,863	1,871	1,824	1,812	1,762	1,661	1,609	1,525	1,403

Source: Cooperative Strategies

Projected Enrollment - Low - Decatur HS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
9	444	465	451	429	400	380	293	306	251	204
10	494	428	448	435	414	386	367	283	295	242
11	451	482	418	437	424	404	377	358	276	287
12	418	427	457	396	414	402	382	356	339	261
Grand Total	1,807	1,802	1,774	1,697	1,652	1,572	1,419	1,303	1,161	994

Source: Cooperative Strategies

Projected Enrollment - High - Decatur HS

Grade	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
9	459	497	506	498	487	485	471	535	496	445
10	514	460	498	508	499	488	487	473	537	498
11	462	514	460	498	507	499	488	486	472	537
12	435	455	506	453	490	499	491	480	479	465
Grand Total	1,870	1,926	1,970	1,957	1,983	1,971	1,937	1,974	1,984	1,945

Source: Cooperative Strategies

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DECATUR VIRTUAL ACADEMY

Historical Enrollment - Decatur Virtual Academy

Grade	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
K	0	0	0	0	0	0	0	0	5	0
1	0	0	0	0	0	0	0	0	5	0
2	0	0	0	0	0	0	0	0	7	0
3	0	0	0	0	0	0	0	0	10	0
4	0	0	0	0	0	0	0	0	13	0
5	0	0	0	0	0	0	0	0	5	0
6	0	0	0	0	0	0	0	0	6	0
7	0	0	0	0	0	0	0	0	8	0
8	0	0	0	0	0	0	0	0	9	0
9	0	0	0	0	0	0	0	0	6	0
10	0	0	0	0	0	0	0	0	8	0
11	0	0	0	0	0	0	0	0	6	0
12	0	0	0	0	0	0	0	0	6	0
Grand Total	0	0	0	0	0	0	0	0	94	0

Source: City Schools of Decatur

The varying shades of color in the table represent statistically significant cohort sizes. The darker blue represents smaller cohorts, while the darker red represents larger cohorts, comparatively.

CONCLUSION

As with any projection, the District should pay close attention to live birth counts, enrollment in elementary schools, open enrollment, non-public enrollment, in / out migration patterns, and any housing growth. It is recommended that this document be reviewed on an annual basis to determine how more recent growth and enrollment trends will impact the enrollment projections.

Cooperative Strategies is pleased to have had the opportunity to provide the District with this demographic study. We hope this document will provide the necessary information to make informed decisions about the future of the City Schools of Decatur.